

**MINUTES OF THE BOARD OF EDUCATION  
 COFFEYVILLE UNIFIED SCHOOL DISTRICT 445  
 Regular Meeting 4:00 p.m.**

**May 11, 2026**

**District Office**

*"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement*

*"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement*

The Board of Education of Coffeyville USD 445 met Monday, May 11, 2026 at 4:00 p.m. at the District Office, 615 Ellis, Coffeyville, KS 67337.

President, Jason Barnett called the meeting to order at 4:00 p.m.

**Roll Call:**

| <b>Board Members Present</b>  | <b>Others Present</b>  |
|---|--|
| Cindy Price<br>Denise Gates<br>Matt Jordan<br>Delia Northup<br>Jason Barnett<br>Shanna Motl | Dr. Craig Correll...Superintendent<br>Michael Speer...Dep. Sup./Bus. Manager<br>Lora Stalford...Asst. Sup/Curriculum Director<br>Erica Freel...First Student<br>Nicci Williams...Navitas<br>Luke Lindesmith...Navitas<br>Thom Macaronis...patron |
| <b>Board Members Absent</b>   |  |
| LaKisha Johnson   |  |

**Adoption of Agenda:**

Motion made by Cindy Price to adopt the agenda, second by Denise Gates. Motion carried 6-0.

**Adoption of Consent Agenda:**

Motion made by Delia Northup to adopt the consent agenda, second by Cindy Price.  
 Motion carried 6-0.

- A. Approval of Minutes of Regular Meeting April 13, 2026, and special meetings April 22, 2026, and April 30, 2026.
- B. Approval of Bills and Treasurer’s Report
- C. Child Nutrition Report – April, 2026
- D. Acceptance of Resignations/Retirement
  - 1. Resignation – Holly Denton, Elementary Teacher, CES (end of year)
  - 2. Resignation – Kayla Smith, PK Teacher Assistant, ELC (end of year)
  - 3. Retirement – Michael Gillman, Custodian, RMS (July 31, 2026)

|                   |               |                 |               |                  |                 |
|-------------------|---------------|-----------------|---------------|------------------|-----------------|
| 06-General        | \$ 188,985.23 | 44-JOM          | \$ 40.00      | 86-Rec. Benefits | \$ 21,540.17    |
| 08-LOB            | \$ 55,057.25  | 48-MEICHV       | \$ 688.95     | 89-FKHS Pool     | \$ -            |
| 11-PK-AR          | \$ 355.60     | 49-MEICHV       | \$ -          | 90-Title VI-B    | \$ -            |
| 13-AR             | \$ -          | 51-KPERS        | \$ -          | 91-Title V       | \$ -            |
| 14-Bilingual      | \$ 1,500.00   | 53-Contingency  | \$ -          | 92-21st- CES     | \$ -            |
| 15-Virtual        | \$ -          | 55-Textbook     | \$ -          | 93-Title I-C     | \$ -            |
| 16-Cap Outlay     | \$ 48,904.19  | 56-Activity     | \$ 1,861.24   | 94-Title III     | \$ -            |
| 18-Drivers Ed.    | \$ 150.00     | 62-Bond & Int.  | \$ -          | 95-Title I       | \$ 1,934.32     |
| 24-Child Nutritio | \$ 110,036.31 | 71-KU Com. Heal | \$ 91.48      | 96-Title II-A    | \$ -            |
| 26-Inservice      | \$ 829.95     | 72-KU-SIT Cord  | \$ -          | 97-Title IV      | \$ -            |
| 28- PAT           | \$ 761.87     | 73-ECBG Grant   | \$ 646.80     |                  |                 |
| 29-Summer Schc    | \$ -          | 77-Afterschool  | \$ 0.57       |                  |                 |
| 30-Special Ed.    | \$ 504,013.54 | 78-ESSER III    | \$ -          | 02-HS Activity   | \$ 21,838.18    |
| 34-CTE            | \$ 1,141.80   | 79-KDHE-COVIE   | \$ -          | 03-MS Activity   | \$ 2,400.53     |
| 35-Gifts/Grants   | \$ 5,856.40   | 80-21st- ELC    | \$ 1,310.50   | 04-CES. Activity | \$ 2,236.50     |
| 40-Indian Ed.     | \$ 3,019.60   | 81-Title II-D   | \$ -          | Payroll          | \$ 1,383,228.71 |
| 43-ARE-HCY-II     | \$ 379.88     | 84-Rec. Comm.   | \$ 114,313.74 |                  |                 |

### Miscellaneous Reports and Discussion:

#### Positive Comments:

- Cindy Price commented on the Baccalaureate Service that was held stating there were about 45 in attendance with 7 seniors talking.
- Shanna Motl commented on her recent involved and presentation at the CES "Food, Fuel and Fiber" event for 4<sup>th</sup> graders.
- Matt Jordan commented on his attendance at the FFA Banquet and the comments made about how good the food that was provided by USD 445 Child Nutrition department was received.
- Jason Barnett commented on the city tennis courts and how well they are already being used.

#### Central Office Reports:

1. Business Manager/Clerk of the Board
  - A. Energy Management/Monitoring Presentation – Nicci Williams, Energy Manager, Navitas and Luke Lindesmith, Business Development Manager, Navitas.
    - i. Optimization reports for the end of the year 2024-2025 reports.
    - ii. We are currently in the 2<sup>nd</sup> year of the monitoring cycle. This report is for the first full year of the program.
    - iii. We have saved the district approximately \$133,248. That is utility savings that have occurred by the new units and the efforts in monitoring and modifying schedules within the district.
    - iv. The district saved approximately \$133,000 in utility costs in the first year of the HVAC/lighting efficiency program, exceeding the projected \$103,000. This is a significant drop in utility usage over the year and will relate to the cost savings. Over a 15-year span, total projected savings are now estimated at \$2.6 million
    - v. Nicci Williams gave Jarred Chastain (Maintenance Director) a shoutout for all his work in the process. Both he and Nicci have worked closely to make these savings happen. Jared has found several additional items that needed to be corrected and/or looked at while the process is taking place.

- vi. Actual savings exceeded the projected savings by about \$30,000. However realistically this included the natatorium not being online, so the savings surplus will most likely reduce slightly.
  - vii. Factors in the usage and apply the new rate to the previous usage and the current usage to get an accurate picture of savings.
  - viii. We utilized capital outlay dollars to replace units and fix units that is impacting general fund dollars (utility expenses) to save money so that it may be reallocated to other areas.
  - ix. There was an increase in the heating days during year 1, but there was an overall decrease in the consumption of gas.
  - x. Many items would never be caught without Navita's help until the unit failed. Many units cycle on/off, fighting itself, but the room is satisfied. Only when the unit fails would the issue be found. That is why Navitas has monitoring devices throughout the district and are monitoring all the units and bring them to the district's attention.
- B. Student Transportation – Erica Freely, First Student
- i. First Student is rolling out an AI-powered camera system (Samsara) for the district at no added cost. The system monitors driver behavior, provides real-time alerts (pedestrians, hard braking, acceleration, vehicle monitoring, debris), improves First View parent tracking, and includes enhanced driver coaching tools.
  - ii. This will monitor and notify drivers of real-time turn by turn, as well as warnings of potential issues such as items on the road. This is the real-time, in-cab, alerts.
  - iii. In June or July, the Samsara system will go active.
  - iv. This supplements the FristView Transparency for parents. This is the system that notifies parents of routes and parameter notifications.
  - v. There is no added costs to the school district so the rates will not change.
  - vi. All SPED buses for next year will have wheelchair capabilities and will all be air conditioned. Goal is to have all the buses air conditioned within seven years.
2. Superintendent
- A. School Handbooks 2026-2027 Changes
- i. Middle school had one items where the word "not" was accidentally left out. This will be added in.
  - ii. Drop off and pick up will no longer take place on the east side. Parents will not be picking up students on the east side next year. This will make it safer but at the same time add more congestion on the north and south drive lanes.
- B. Updated Board Policies
- i. There are a lot of policies, with 176 updated policies and 31 new policies.
  - ii. These policies and updates get the district up-to-date with policies requirements through December 31, 2025. Other updates will be coming.

### Tri-County Special Education Report

Tri-County Special Education Report was made verbally by Cindy Price

- Victory games were held in April. Coffeyville was very well represented. It was very exciting to see how excited the students were while participating.
- The next meeting will be next week.
- Cindy Price was quoted saying, "Due to the inability of the Kansas legislature to adequately fund sped, Kansas has not met its statutory obligation to fund 92% of excess special education costs for over 15 years. The 445 board hears this over and over whenever our budget is discussed. Special education services are mandated, and to meet the mandates,

- dollars have to be transferred from the general education fund.”
- Tri-County is working on the budget for next year. Kansas has not funded the mandatory 92% of cost for several years. Due to this funding shortfall, the districts have to come up with the additional costs from general fund budgets.
  - There will be a lot of changes that will greatly affect the overall special education of students.
  - Due to the funding shortfall, Dr. Correll indicated the increase for the school district for the 2026-2027 school year will be \$130,000. These funds will have to come from the district's general fund budget that is used for other classroom expenses. The 2027-2028 school year is predicted to have a 10% increase as well.

All remaining reports as printed on the agenda and in the Board Booklet

#### **Action Items:**

##### **Board action to approve the Superintendent's recommendation of school handbook changes for the 2026-2027 school year.**

Motion made by Cindy Price to approve the Superintendent's recommendation of school handbook changes for the 2026-2027 school year. Seconded by Delia Northup.  
Motion carried 6-0.

##### **Board action to approve the Superintendent's recommendation to of Resolution No. 20260511-01 A Resolution of Final Action to Nonrenew A Social Worker Support Contract Agreement.**

Motion made by Denise Gates to approve the Superintendent's recommendation of Resolution No. 20260511-01 A Resolution of Final Action to Nonrenew A Social Worker Support Contract Agreement. Seconded by Matt Jordan. Motion carried 6-0.

##### **Board action to approve the Superintendent's recommendation to and renew the Lightspeed Filer and Lightspeed Classroom Management 3-year contract from STRYKE Security, Inc. for \$34,580.00.**

Motion made by Shanna Motl to approve the Superintendent's recommendation and renew the Lightspeed Filer and Lightspeed Classroom Management 3-year contract from STRYKE Security, Inc. for \$34,580.00. Seconded by Cindy Price. Motion carried 6-0.

##### **Board action to approve the Superintendent's recommendation and continue partnership with Schools for Fair Funding, Inc. for \$2,113.93.**

Motion made by Shanna Motl to approve the Superintendent's recommendation and continue partnership with Schools for Fair Funding, Inc. for \$2,113.93. Seconded by Cindy Price.  
Motion carried 6-0.

##### **Board action to approve the Superintendent's recommendation and purchase classroom furniture for RMS 6th grade from School Specialty for \$58,180.84.**

Motion made by Shanna Motl to approve the Superintendent's recommendation and purchase classroom furniture for RMS 6th grade from School Specialty for \$58,180.84. Seconded by Cindy Price. Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation and approve the renewal of virtual school site license from SchoolsPLP for \$27,950.00 for the 2026-2027 school year.**

Motion made by Shanna Motl to approve the Superintendent’s recommendation and approve the renewal of virtual school site license from SchoolsPLP for \$27,950.00 for the 2026-2027 school year. Seconded by Cindy Price. Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation and delete board policies BBG, CD, CGI, CMA, GBRK, GCRK, ICB, IDA, IDCG, JFAB, JFAC, LED, MK.**

Motion made by Delia Northup to approve the Superintendent’s recommendation and delete board policies BBG, CD, CGI, CMA, GBRK, GCRK, ICB, IDA, IDCG, JFAB, JFAC, LED, MK. Seconded by Matt Jordan. Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation and rescind all board policies.**

Motion made by Cindy Price to approve the Superintendent’s recommendation and rescind all board policies. Seconded by Shanna Motl. Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation and adopt all board policies, updates and new policies CC, CGK, DE, DFAC, EEBG, FC, GAAF, GANA, GARIA, GAT, GBRF, GCIA, IDACA, IDACB, IFA, IFCC, IIBE, IIBF, IIBGC, IKA, JBCB, JDDAA, JGCD, JGFGA, JGFGAA, JGFGBB, KCA, KCB, KGC, KGDA, KNA.**

Motion made by Denise Gates to approve the Superintendent’s recommendation and adopt all board policies, updates and new policies CC, CGK, DE, DFAC, EEBG, FC, GAAF, GANA, GARIA, GAT, GBRF, GCIA, IDACA, IDACB, IFA, IFCC, IIBE, IIBF, IIBGC, IKA, JBCB, JDDAA, JGCD, JGFGA, JGFGAA, JGFGBB, KCA, KCB, KGC, KGDA, KNA. Seconded by Delia Northup. Motion carried 6-0.

**Action Items Personnel:**

**Board action to approve the Superintendent’s recommendation and terminate staff employment**

Motion made by Delia Northup to approve the Superintendent’s recommendation and terminate the employment of:

Lucas Hannah, Custodian, FKHS

Seconded by Denise Gates. Motion carried 6-0.

**Board action to approve the Superintendent’s recommendation of employment**

Motion made by Matt Jordan. to approve the Superintendent’s recommendation for the following district employment positions:

Melany Malary Davis, Elementary Teacher, CES (2026-2027 school year)

Amy Jose, Teacher Assistant/Translator, ESOL (start 05/04/2026)

Logan Meyer, Agriculture Instruction, FKHS (2026-2027 school year)

Charles Singleton, Elementary Teacher, CES (2026-2027 school year)

Jamie Whittley, Counselor, FKHS (2026-2027 school year)  
Hanna Haraughty, Assistant Principal, CES (2026-2027 school year)

Seconded by Denise Gates. Motion carried 6-0.

**Board action to approve the Superintendent's recommendation of employee transfers:**

Motion made by Matt Jordan to approve the Superintendent's recommendation of the employee transfers within the district:

Emmett Starnes, Secretary, FKHS to Teacher Assistant, ELC (F27 school year)

Seconded by Denise Gates. Motion carried 6-0.

**Adjournment:**

Motion made by Shanna Motl to adjourn the USD 445 Board of Education meeting. Seconded by Matt Jordan. Motion carried 6-0.

At 5:33 p.m., President, Jason Barnett adjourned this May 11, 2026 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

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Clerk of the Board



# USD 445 Board of Education

Monday, May 11, 2026

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# NAVITAS Optimization Services

Nicci Williams – Energy Manager


Luke Lindesmith – Business Development Manager

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# Coffeyville School District

## Optimization Services


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District Energy Savings


**Goals and Progression / October 1, 2024 - September 30, 2025**


Year 1 reported utility cost avoidance

  
**1,073,804 kWh**

  
**1,636 kW**


  
**24,138 Therm**

  
**N/A**

  
**\$133,248.24**

**Summary**

| Commodity Type  | Period End | Goal (%) | Achieved (%) | Goal (\$) | Achieved (\$) |
|-----------------|------------|----------|--------------|-----------|---------------|
| Electric Energy | Sep 2025   | 31.0%    | 28.7%        | \$92,060  | \$88,689      |
| Electric Demand | Sep 2025   | 3.0%     | 11.9%        | \$5,499   | \$25,346      |
| Gas             | Sep 2025   | 11.0%    | 22.5%        | \$9,360   | \$19,213      |



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## Year 1 Cost Avoidance

### YEAR 1 PERFORMANCE SUMMARY

#### Program Cost Avoidance

Expected utility cost avoidance

**\$103,304**

Actual utility cost avoidance

**\$133,361**

+29% above target

O&M cost avoidance

**\$73,978**

TOTAL PROGRAM COST AVOIDANCE

**\$207,339**

PROGRAM SURPLUS

**\$30,057**

Returned to district

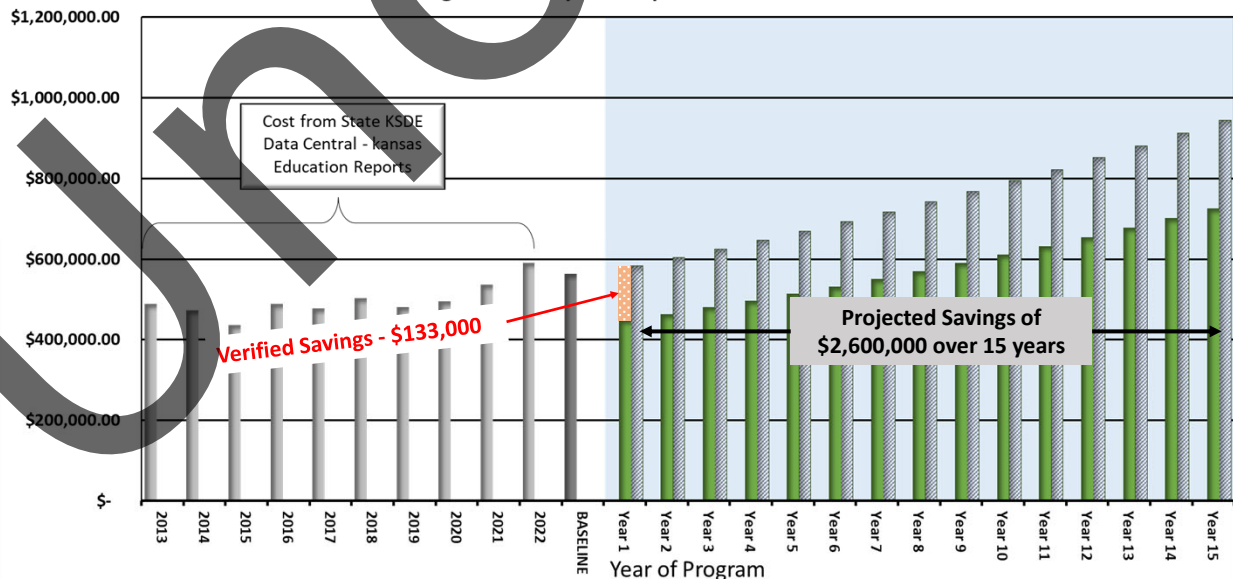
Actual savings exceeded projections by **\$30,057** — the program is delivering above expectations in its first year.

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## Utility Cost Expectations

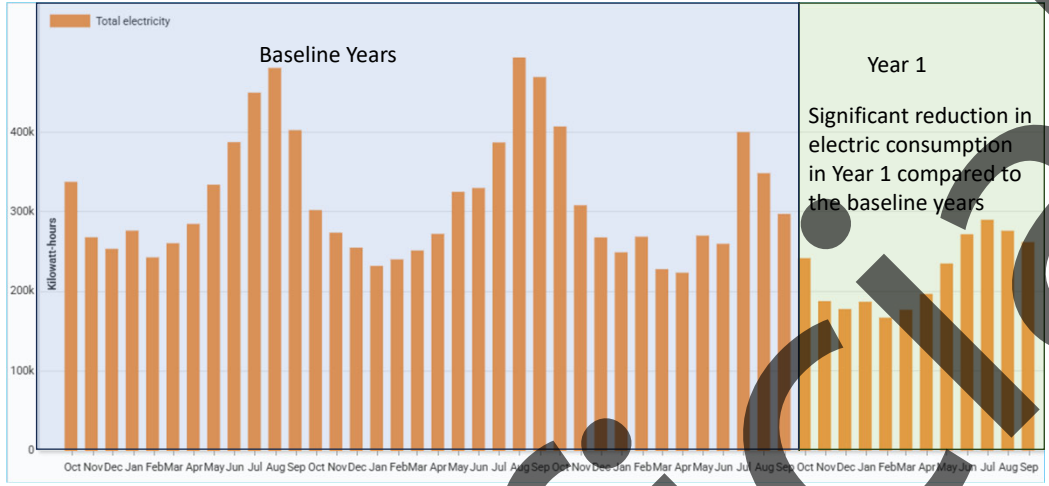
### Long Term Utility Cost Expectations



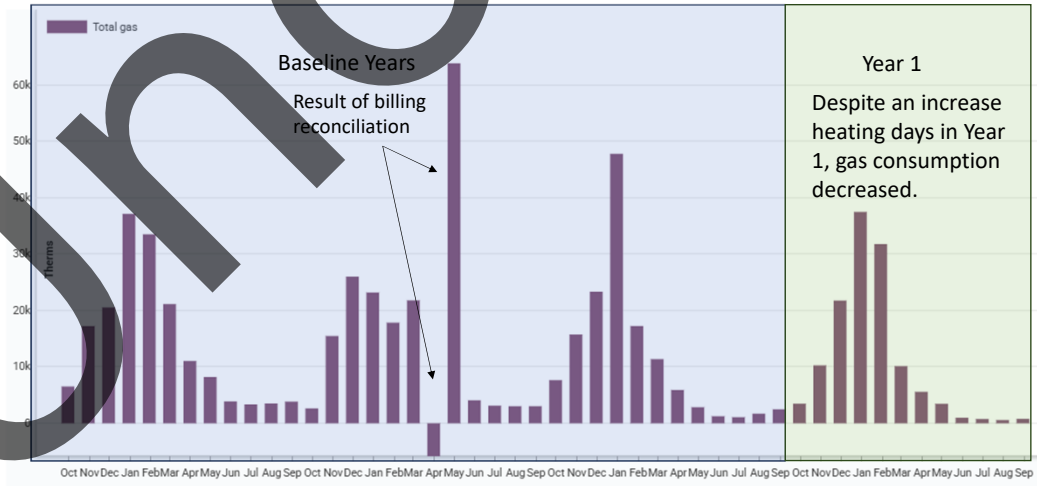
6



# Navitas Analytics



# Navitas Analytics

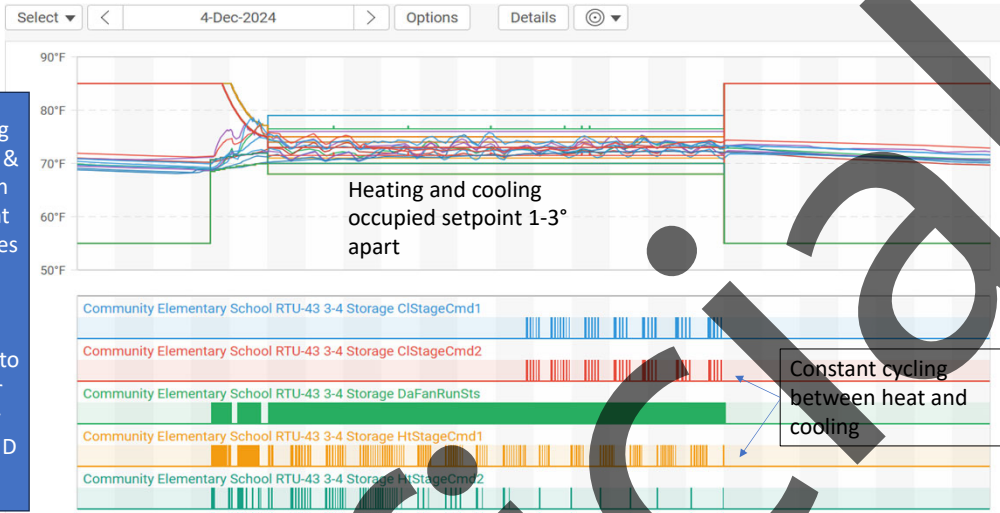




## CES Heating and Cooling Deadband

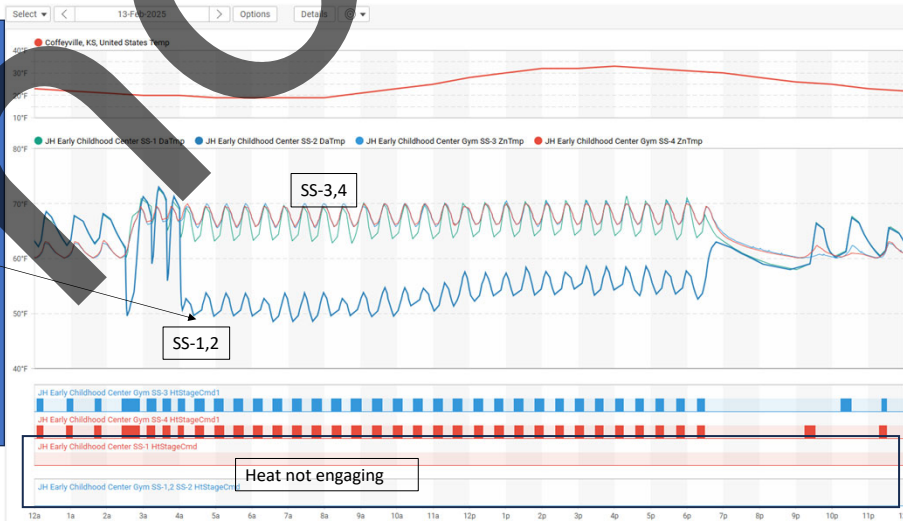
RTU 43 is cycling between heating & cooling based on differing setpoint from various zones it serves.

The deadbands should be widened to slow the call for heat/cooling or slow down the PID loop.



## Early Childhood Gym

During occupancy, the supply air temperature from unit SS-1,2 was dropping to 55°-60°. This area of the gym was being partially heated by residual heat from units SS-3 and SS-4. The issue was traced to SS-1,2 having the heating functions locked out at install. The facility team unlocked the heating, and the unit is providing stable supply temperatures.



# First Student, Inc.

## First Student Connect

Erica Freel – First Student Location Manager, Coffeyville

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# STRYKE Security – Lightspeed Security and Classroom Management

- Lightspeed security is the web filter that all network traffic runs through.
- Lightspeed Classroom Management allows staff to monitor student screens and what is being viewed on classroom devices.
- 3-Year agreement
- Total cost: \$34,580
  - \$11,526.67 per year

Stryke Security, Inc.  
 9151 Atlanta Ave Unit 6971  
 Huntington Beach, CA 92615 US  
 +17146541391  
 billing@strykesecurity.com

**Estimate**

ADDRESS: Coffeyville Public Schools USD 445, 615 Ellis St, Coffeyville, KS 67337  
 SHIP TO: Coffeyville Public Schools USD 445, 615 Ellis St, Coffeyville, KS 67337  
 ESTIMATE # 2645, DATE 04/24/2026

| ACTIVITY   | QTY   | RATE  | AMOUNT    |
|--|-------|-------|-----------|
| Lightspeed Security & Impact Bundle Includes Lightspeed Filter & Lightspeed Classroom Management | 2,000 | 17.29 | 34,580.00 |

Start Date: 7/11/2026, End Date: 7/10/2029  
 SUBTOTAL: 34,580.00  
 TAX: 0.00  
**TOTAL: \$34,580.00**

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# RMS Classroom Furniture Purchase

- School Specialty – Greenbush Cooperative Purchasing
- 98 Classroom tables @ \$358.58 ea.
- 200 Classroom chairs @ \$115.20 ea.
- Total Cost: \$58,180.84
  - Shipping included
- Type and Style requested by RMS
- Matches current classroom furniture used by RMS.
- 4-6 weeks for delivery

**Quote - Saved Cart**  
Created By MICHAEL SPEER  
Prices are subject to change

**Ship To**  
ROOSEVELT MIDDLE SCHOOL  
3000 W 8TH ST  
COFFEYVILLE, Kansas 67337-4114  
United States  
Attention: Michael Speer  
michael.speer@cvliveschools.com  
620-2526400

**Payment**  
By Invoice  
COFFEYVILLE UNIF SCH DIST 445  
435 ELLIS ST  
COFFEYVILLE, Kansas 67337-3427  
United States

**Order Summary**

|                 |                    |
|-----------------|--------------------|
| Subtotal        | \$58,180.84        |
| + Estimated Tax | \$0.00             |
| + Shipping      | \$0.00             |
| <b>Total</b>    | <b>\$58,180.84</b> |

**298 Items**

| Product  | Quantity | Unit Price | Total Price |
|--|----------|------------|-------------|
| Classroom Select Activity Table, Rectangle<br>Item #: 1598329<br>Tabletop Dimensions: 60 W x 30 D in   Top Type: Laminated<br>Top Color: Chrome Yellow   Edge Type: T-Mold   Edge Color: Violet  <br>Leg Type: NeoClass   Leg Color: Violet   Product Height: 30 - 43 in | 98       | \$358.58   | \$35,140.84 |
| Classroom Select Royal Seating 4100 Four Leg Hard Plastic Chair<br>Item #: 1363657   | 200      | \$115.20   | \$23,040.00 |

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# SchoolsPLP – Virtual Program

- Company is Educational Design Solutions
- SchoolsPLP is the current virtual school program that we provide as an option to students 6-12 grades as well as our adult students seeking their high school diploma.
- 1 Year Site license
- Total Cost: \$27,950

**QUOTE #1002216**  
DATE: Mar 6, 2026

**CONTACT INFORMATION**  
Contact: Amanda Fouts  
Phone: (913) 484-5889  
Email: amanda@schoolsplp.com  
Coffeyville Site Licenses (401-500) for 2026-27

**To:** Travis Stafford  
**SCHOOL:** Field Kindy High  
**DISTRICT:** Field Kindy High  
**ADDRESS:** 1110 W. 8th St, Coffeyville, KS 67337

**SUBJECT:** Coffeyville Site Licenses (401-500) for 2026-27

Dear Travis Stafford:

SchoolsPLP provides the latest and most comprehensive course catalog for grades PreK-12. Our system is built on a robust LMS with a simple and intuitive interface.

The simple, intuitive interface greatly reduces the need for extended professional development and "new teacher training". The SchoolsPLP learning system allows administrators, teachers, counselors, parents, and students to succeed in an online or blended learning environment.

| QTY | PRODUCT NAME                          | DESCRIPTION   | UNIT PRICE  | TOTAL PRICE |
|-----|---------------------------------------|---|-------------|-------------|
| 1   | SchoolPLP Site License (Tier 5)       | School District Site License - 2; Includes All Publishers for Grades 6-12. The Site License will include an unlimited number of students from the school site, with a total building enrollment of up to 500 students, may be enrolled in SchoolsPLP curriculum. Each year the building enrollment will be re-evaluated. There will be no additional cost if the building enrollment exceeds the tier purchased within the contracted year. | \$26,750.00 | \$26,750.00 |
| 1   | SchoolPLP Training and Annual Support | Training, enrollment assistance, and customization support.   | \$1,200.00  | \$1,200.00  |

Travis Stafford Mar 06 2026

Proposal Accepted: Signature / Date

|              |                     |
|--------------|---------------------|
| Discount     | \$ 0.00             |
| Sub Total    | \$ 27,950.00        |
| Tax          | \$ 0.00             |
| Shipping     |                     |
| <b>Total</b> | <b>\$ 27,950.00</b> |

This Sales Quote is valid for 60 days and all prices are subject to applicable taxes. In the event of a conflict of provisions between this Order, the Terms, and customers purchase order, the provisions of this Order shall control, followed in precedence by the Terms, and then customers purchase order.

**OVERAGE:** SchoolPLP will bill 14 days after a license is exceeded. We will excuse overage no more than once a year per customer.

PLEASE ISSUE PURCHASE ORDER TO SCHOOLSPLP,  
24 W. Camelback Road Suite A-422, Phoenix, AZ 85013, Fax to 602-277-9266

Please request pricing for additional services:

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# Superintendent's Report

Dr. Craig Correll

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## Board Policy Updates

- Delete policies BBG, CD, CGI, CMA, GBRK, GCRK, ICB, IDA, IDCG, JFAB, JFAC, LED, MK
  - 13 policies deleted.
  - No longer stand-alone policies, some are now included in state statutes, etc.
- Rescind all board policies (current)
- Adopt all policies
  - No Change: 127
  - Updated: 176
  - New Policies: 31
    - CC, CGK, DE, DFAC, EEBG, FC, GAAF, GANA, GARIA, GAT, GBRF, GCIA, IDACA, IDACB, IFA, IFCC, IIBE, IIBF, IIBGC, IKA, JBCB, JDDAA, JGCD, JGFGA, JGFGAA, JGFGBB, KCA, KCB, KGC, KGDA, KNA

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