



SOARING TO EXCELLENCE

EASTCHESTER

UNION FREE SCHOOL DISTRICT

Superintendent's Proposed Budget FY 2026-2027

Updated

Submitted to the Eastchester Board of Education
By Dr. Alison Villanueva, Superintendent of Schools
April 21, 2026

Dear Board of Education Trustees,

April 2026

Please accept this official transmittal letter for the Superintendent's Proposed 2026-2027 Budget. With full acknowledgement of the significant financial pressure and important decision-making necessary for our community, this proposed budget reflects both a deep commitment to educational excellence and the very real fiscal constraints that challenge our ability to sustain the programs and opportunities our Eastchester students rely upon.

The total proposed budget for the 2026-2027 school year is **\$116,858,433**, representing a **\$5,943,935 increase** over the current year, or a **5.359% budget-to-budget increase**. While this increase is driven by rising costs and necessary investments, it must be considered within the limits of New York State's tax levy cap.

The district's **2026-2027 allowable tax levy increase is 2.35%**. However, to maintain our current level of programming, services, and operational stability, this proposal requires exceeding that limit. The proposed 2026-2027 tax levy reflects an additional **3.96% above the cap**, resulting in a **total proposed tax levy increase of 6.31%** for the 2026-2027 academic year.

This is not a position we arrive at lightly.

This proposed budget is dedicated to moving our collective goals forward, and responsibly fortifying our financial foundation while addressing known and foreseeable impacts. Known and foreseeable challenges, while difficult, are manageable. It is the unknown and unforeseeable risks that create the greatest instability for a school system.

This year's budget includes specific demands in the areas of special education tuition, transportation, and employee benefits/insurance - and all within rising inflation costs for utilities. However, this proposal reflects a thoughtful path forward ... one that balances progress and patience.

At its core, this budget is about protecting what matters most.

It preserves and strengthens our academic programs, including expanded access to advanced coursework and early learning opportunities that position students for long-term success. It continues to enhance the student experience through investments in extracurricular activities, athletics, and learning environments that foster connection and engagement. It prioritizes safety through continued support of our student advisory/counseling spaces, upgraded security infrastructure, and extended supervision. It also expands our commitment to student wellness through partnerships and programming that address the social-emotional needs of every child.

Additionally, this budget sustains critical investments in our facilities, ensuring that our buildings are kept at the high level of maintenance we have come to expect; remain safe with our SRO and security personnel; highly functional for the variety of activities we boast; and aligned with the needs of modern learning for all students.

I must clearly acknowledge: **without exceeding the tax levy limit, the district would face detrimental reductions that would fundamentally alter the student experience.** The proposed levy reflects the necessary level to maintain program integrity while continuing to move the district forward in a responsible way.

We, as a district, recognize the impact that a **6.31% tax levy increase** has on our community, and we do not make this recommendation without full awareness of that responsibility. At the same time, we must be equally candid about the consequences of not acting.

I would like to acknowledge and thank the members of our community who have taken the time to engage in this year's budget process. We have heard your concerns, your questions, and your very real worries about the impact of a tax levy that goes beyond the cap. Your feedback matters, and it has helped shape the thoughtful and measured approach reflected in this proposal. Your voice is valued, your concerns are understood, and your support is deeply appreciated.

This proposed budget is an investment in the strength and stability of our entire community. A high-performing school system is the foundation of a vibrant, sought-after community and maintaining our schools as a source of pride and a central pillar of the community is critical. It drives property values, attracts families, grows investments, and sustains the very character that defines Eastchester.

I also extend my sincere appreciation to the Board of Education and the district leadership team for their careful, transparent, and diligent approach throughout the budget process. The decisions ahead are essential as we continue to move forward ... thoughtfully and purposefully, to maintain what we have built and continue to elevate opportunities for every student we serve.

Sincerely,



Alison Villanueva, Ph.D.
Superintendent of Schools



SOARING TO EXCELLENCE

EASTCHESTER
UNION FREE SCHOOL DISTRICT

Board of Education

Matthew Fanelli, *President*

Christie McCloskey, *Vice President*

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Chrissy Geagan

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Robert Krukowski

****Lori Perrotta, District Clerk***

Organizational Acknowledgements

Dr. William Meyer

*Assistant Superintendent for Instruction,
Assessment, and Student Success*

Mr. Robert Jacoby

*Assistant Superintendent for Human
Resources and Technology*

Ms. Jo-Anne Dobbins

*Interim Assistant Superintendent for
Pupil Personnel Services*

Ms. Linda Carlin

*Interim Assistant Superintendent for
Finance and Facilities*

Mr. E. Sheldon, *Director of Facilities*

Mr. J. Kugler, *Director of Safety & Security*

Ms. K. Reichard, *Transportation Coordinator*

Ms. Caitlin Mondelli

Principal Waverly School

Ms. Laura Cappiello

*Principal Anne Hutchinson
School*

Ms. Joanna Sanese

Principal Greenvale School

Ms. Madelin LoBue

*Principal Eastchester Middle
School*

Mr. Chris Welsh

*Principal Eastchester High
School*

Mr. Michael Ramponi

Director of Athletics, Health & Physical Education

Ms. Erin McGee & Ms. Christie Garin-Mileto

Assistant Directors of Special Education

Ms. Dana Damiano

*Assistant Principal
Waverly School*

Ms. Eleni Parisi

*Assistant Principal
Anne Hutchinson*

Ms. Diana Nikaj

*Assistant Principal
Greenvale School*

Mr. Ryan Carroll

*Assistant Principal
Eastchester Middle*

Ms. Erin Glindmeyer

*Assistant Principal
Eastchester High*

Dr. Joseph Gilson

*Assistant Principal
Eastchester High*

Mr. Michael Smith, *Communications Officer*

2026-27 School Budget

What are you investing in?

What does it mean to invest in the future of your school district? It means we hold on to the time and effort that was put in to grow our students' programs and opportunities over the years. It means we are responsive to how children learn today and the support they need to excel. It means we continue to innovate and push ourselves to think of the future...moving forward one step at a time to continue investing in what it took to get where we are today.

Eastchester Invests

Academics

- AP participation for 10th graders increased from **15%** to **54%** since 2021.
- Young learners engaged with global languages through the **K-5 FLES Program** and **World Language Exploratory** at EMS.
- Expanded access to Algebra from **95** 8th graders in 2022 to **246** in 2025.
- The number of students attending highly selective colleges continues to increase.

Special Education

- Increased access to higher-level and college courses for students with disabilities.
- Grew **School-to-Work** program to strengthen employability skills, career readiness, and real-world experience.
- Introduced more special education programming, including adding new classes at Waverly, to better address diverse student needs and provide more individualized instructional support.

Security

- Eastchester Police School Resource Officers stationed at each school campus.
- Strengthened entrance vestibules at every school through Capital.

Wellness

- Enhanced student support services through vital partnerships with **WJCS, Sandy Hook Promise** and **RULER**.
- Robust assembly program and advisory experiences for all students designed to promote emotional regulation and wellness.
- Designated spaces for **FSP** for immediate on-site counseling support.

Space & Student Experience

- Overhauled HVAC systems in district buildings.
- Added **12** new student clubs at EHS since 2024 to increase total to **66**.
- Renovated playground areas at elementary schools.

Athletics

- Added **5** new modified and **2** new freshman teams since 2022.
- Added full-time athletic trainer **and** 2nd strength & conditioning coach.
- Partnered with HUDL for live streaming broadcasts of contests.

2,967
students

500,000+ sq ft
space across 5 school
buildings

26
AP Courses offered
... and growing!

40+ acres
district property

560+
student-athletes

80+
athletic teams
(modified - varsity)

2026-27 Property Tax Report Card

Eastchester UFSD

Contact Person:

Telephone Number:

	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)
Total Budgeted Amount, not Including Separate Propositions	110,914,498	116,858,433
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	83,593,100	88,886,507
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	83,593,100	88,886,507
F. Permissible Exclusions to the School Tax Levy Limit	4,416,878	4,447,033
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	79,176,222	81,109,333
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	79,176,222	84,439,474
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	3,330,141
Public School Enrollment	2,962	2,967
Consumer Price Index	2.95%	2.63%

¹ Include any prior year reserve for excess tax levy, including interest.² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.³ For 2026-27, include any carryover from 2025-26 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	5,821,079	4,643,360
Assigned Appropriated Fund Balance	3,003,936	1,740,000
Adjusted Unrestricted Fund Balance	4,215,794	3,602,043
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.80%	3.08%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital		To pay the cost of any object or purpose for which bonds may be issued.			
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	155,479	155,479	To offset unemployment claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability	Liability Reserve	To establish and maintain a program of reserves to cover liability claims incurred.	25,855	25,855	To offset liabilities claims
Tax Certiorari		To establish a reserve fund for tax certiorari settlements	3,905,669	2,545,240	Reduction due to older assessments
Reserve for Insurance Recoveries	Insurance Reserve	To account for unexpended proceeds of insurance recoveries at the fiscal year end.	63,016	63,016	For unexpected insurance costs
EBALR – Employee Benefit Accrued Liability	Employee Benefit Accrued Liability Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	845,909	998,448	To pay for accrued employee benefits
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System			
Retirement Contribution	TRS Reserve	To fund employer retirement contributions to the Teachers' Retirement System	865,321	865,321	To offset rising costs



Total 2026-2027 Budget ALL LINES

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1010.404-16-0000	BOARD OF EDUCATION-DUES	12,500.00	12,500.00	0.00	0.000%
A 1010.406-16-0000	BOARD OF EDUCATION-WKSHP, CONF & TRAVEL	1,000.00	1,000.00	0.00	0.000%
A 1010.500-16-0000	BOARD OF EDUCATION-SUPPLIES	10,500.00	10,500.00	0.00	0.000%
1010	BOARD OF EDUCATION *	24,000.00	24,000.00	0.00	0.000%
A 1040.160-16-0000	DISTRICT CLERK-NON INSTRUCT SALARIES	53,949.50	98,099.00	(44,149.50)	(45.005%)
A 1040.406-16-0000	DISTRICT CLERK-WKSHP, CONF & TRAVEL	750.00	750.00	0.00	0.000%
A 1040.490-16-0000	DISTRICT CLERK - BOCES SERVICES	11,000.00	11,000.00	0.00	0.000%
1040	DISTRICT CLERK *	65,699.50	109,849.00	(44,149.50)	(40.191%)
A 1060.400-16-0000	DISTRICT MEETING-CONTRACTUAL EXP	11,000.00	11,000.00	0.00	0.000%
A 1060.402-16-0000	DISTRICT MEETING-ADVERTISING	7,500.00	7,500.00	0.00	0.000%
A 1060.490-16-0000	DISTRICT MEETING - BOCES SERVICES	16,867.00	16,536.00	331.00	2.002%
A 1060.500-16-0000	DISTRICT MEETING-SUPPLIES	4,000.00	4,000.00	0.00	0.000%
1060	DISTRICT MEETING *	39,367.00	39,036.00	331.00	0.848%
10	**	129,066.50	172,885.00	(43,818.50)	(25.345%)
A 1240.150-16-0000	CHIEF SCHOOL ADMIN-INSTRUCT SALARIES	275,000.00	294,172.00	(19,172.00)	(6.517%)
A 1240.160-16-0000	CHIEF SCHOOL ADMIN-NON INSTRUCT SALARIES	53,949.50	91,000.00	(37,050.50)	(40.715%)
A 1240.164-16-0000	CHIEF SCHOOL ADMIN-OVERTIME	1,000.00	1,000.00	0.00	0.000%
A 1240.200-16-0000	CHIEF SCHOOL ADMIN-EQUIPMENT	2,500.00	2,500.00	0.00	0.000%
A 1240.404-16-0000	CHIEF SCHOOL ADMIN-DUES	5,600.00	5,600.00	0.00	0.000%
A 1240.406-16-0000	CHIEF SCHOOL ADMIN-WKSHP, CONF & TRAVEL	9,500.00	9,500.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)



Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1240.490-16-0000	CHIEF SCHOOL ADMIN- BOCES		5,000.00	5,000.00	0.00	0.000%
A 1240.500-16-0000	CHIEF SCHOOL ADMIN- SUPPLIES		14,000.00	14,000.00	0.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR	*	366,549.50	422,772.00	(56,222.50)	(13.299%)
12		**	366,549.50	422,772.00	(56,222.50)	(13.299%)
A 1310.150-07-0000	BUSINESS ADMIN- INSTRUCT SALARIES		240,000.00	240,000.00	0.00	0.000%
A 1310.160-07-0000	BUSINESS ADMIN-NON INSTRUCT SALARIES		176,609.00	172,960.00	3,649.00	2.110%
A 1310.161-07-0000	BUSINESS ADMIN- SUBSTITUTES		5,000.00	5,000.00	0.00	0.000%
A 1310.164-07-0000	BUSINESS ADMIN- OVERTIME		2,000.00	2,000.00	0.00	0.000%
A 1310.200-07-0000	BUSINESS ADMIN- EQUIPMENT		5,000.00	5,000.00	0.00	0.000%
A 1310.404-07-0000	BUSINESS ADMIN-DUES		1,100.00	1,100.00	0.00	0.000%
A 1310.406-07-0000	BUSINESS ADMIN- WKSHP, CONF & TRAVEL		3,885.00	3,850.00	35.00	0.909%
A 1310.449-07-0000	BUSINESS ADMIN- PROFESSIONAL SRVCS.		56,633.00	20,600.00	36,033.00	174.917%
A 1310.490-07-0000	BUSINESS ADMIN-BOCES		155,287.19	66,300.00	88,987.19	134.219%
A 1310.500-07-0000	BUSINESS ADMIN- SUPPLIES		5,000.00	5,000.00	0.00	0.000%
1310	BUSINESS ADMINISTRATION	*	650,514.19	521,810.00	128,704.19	24.665%
A 1320.160-07-0000	CLAIMS AUDITOR SALARY		19,600.00	19,440.00	160.00	0.823%
A 1320.442-07-0000	AUDITING-AUDITOR & IND. ACCOUNTANT		82,500.00	72,500.00	10,000.00	13.793%
1320	AUDITING	*	102,100.00	91,940.00	10,160.00	11.051%
A 1325.160-07-0000	TREASURER-NON INSTRUCT SALARIES		215,000.00	195,000.00	20,000.00	10.256%
1325	TREASURER	*	215,000.00	195,000.00	20,000.00	10.256%
A 1345.400-07-0000	PURCHASING-		10,000.00	10,000.00	0.00	0.000%

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1345.490-07-0000	CONTRACTUAL EXP PURCHASING-BOCES SERVICES		672.00	650.00	22.00	3.385%
1345	PURCHASING *		10,672.00	10,650.00	22.00	0.207%
A 1380.400-07-0000	FISCAL AGENT FEE- CONTRACTUAL EXP		11,057.00	10,000.00	1,057.00	10.570%
1380	FISCAL AGENT FEE *		11,057.00	10,000.00	1,057.00	10.570%
13	**		989,343.19	829,400.00	159,943.19	19.284%
A 1420.400-07-0000	LEGAL-CONTRACTUAL EXPENDITURE		176,000.00	155,000.00	21,000.00	13.548%
A 1420.441-07-0000	LEGAL-LEGAL SERVICES		44,203.00	25,000.00	19,203.00	76.812%
1420	LEGAL *		220,203.00	180,000.00	40,203.00	22.335%
A 1430.150-17-0000	PERSONNEL-INSTRUCT SALARIES		120,000.00		120,000.00	<N/A>
A 1430.160-17-0000	PERSONNEL-NON INSTRUCT SALARIES		215,000.00	413,241.00	(198,241.00)	(47.972%)
A 1430.161-17-0000	HUMAN RESOURCES - SUBSTITUTES		10,000.00		10,000.00	<N/A>
A 1430.164-17-0000	PERSONNEL-OVERTIME		1,000.00	1,000.00	0.00	0.000%
A 1430.400-20-0000	PERSONNEL- CONTRACTUAL EXP		3,000.00	2,500.00	500.00	20.000%
A 1430.402-20-0000	PERSONNEL- ADVERTISING		4,600.00	10,000.00	(5,400.00)	(54.000%)
A 1430.406-20-0000	PERSONNEL-WKSHR, CONF & TRAVEL		3,000.00	2,000.00	1,000.00	50.000%
A 1430.490-20-0000	PERSONNEL-BOCES		169,996.82	145,205.00	24,791.82	17.074%
A 1430.500-20-0000	PERSONNEL-SUPPLIES		5,000.00	5,000.00	0.00	0.000%
1430	PERSONNEL *		531,596.82	578,946.00	(47,349.18)	(8.179%)
A 1445.490-16-0000	RECORDS MANAGEMENT -BOCES		5,000.00	5,000.00	0.00	0.000%
A 1445.500-16-0000	RECORDS MANAGEMENT -SUPPLIES		500.00	500.00	0.00	0.000%
1445	RECORDS MANAGEMENT *		5,500.00	5,500.00	0.00	0.000%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)



Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1480.152-17-0000	PUBLIC INFO & SERV - STIPENDS	15,779.00	15,470.00	309.00	1.997%
A 1480.400-16-0000	PUBLIC INFO & SERV- CONTRACTUAL EXP		100.00	(100.00)	(100.000%)
A 1480.406-16-0000	PUBLIC INFO & SERV- WKSHP, CONF & TRAVEL		500.00	(500.00)	(100.000%)
A 1480.449-16-0000	PUBLIC INFO & SERV- PROFESSIONAL SRVCS.		28,850.00	(28,850.00)	(100.000%)
A 1480.490-16-0000	PUBLIC INFO & SERV- BOCES	132,420.00	132,420.00	0.00	0.000%
A 1480.500-16-0000	PUBLIC INFO & SERV- SUPPLIES		600.00	(600.00)	(100.000%)
1480	PUBLIC INFORMATION & * SERVICES	148,199.00	177,940.00	(29,741.00)	(16.714%)
14	**	905,498.82	942,386.00	(36,887.18)	(3.914%)
A 1620.160-11-0000	OPER OF PLANT-NON INSTRUCT SALARIES HS	574,494.38	628,950.00	(54,455.62)	(8.658%)
A 1620.160-12-0000	OPER OF PLANT-NON INSTRUCT SALARIES MS	380,840.27	410,460.00	(29,619.73)	(7.216%)
A 1620.160-13-0000	OPER OF PLANT-NON INSTRUCT SALARIES AHS	267,076.14	262,626.00	4,450.14	1.694%
A 1620.160-14-0000	OPER OF PLANT-NON INSTRUCT SALARIES GVS	277,252.42	264,597.00	12,655.42	4.783%
A 1620.160-15-0000	OPER OF PLANT-NON INSTRUCT SALARIES WV	253,395.79	257,141.00	(3,745.21)	(1.456%)
A 1620.160-17-0000	OPER OF PLANT-NON INSTRUCT SALARIES DW	258,814.00	276,007.00	(17,193.00)	(6.229%)
A 1620.161-11-0000	OPER OF PLANT- SUBSTITUTES HS	25,000.00	35,000.00	(10,000.00)	(28.571%)
A 1620.161-12-0000	OPER OF PLANT- SUBSTITUTES MS	10,000.00	10,000.00	0.00	0.000%
A 1620.161-13-0000	OPER OF PLANT- SUBSTITUTES AHS	5,000.00	6,000.00	(1,000.00)	(16.667%)
A 1620.161-14-0000	OPER OF PLANT- SUBSTITUTES GVS	5,000.00	5,000.00	0.00	0.000%
A 1620.161-15-0000	OPER OF PLANT- SUBSTITUTES WV	5,000.00	5,000.00	0.00	0.000%
A 1620.161-17-0000	OPER OF PLANT- SUBSTITUTES DW	15,000.00		15,000.00	<N/A>

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1620.162-16-0000	OPER OF PLANT- SECURITY DW	10,000.00	10,000.00	0.00	0.000%
A 1620.164-11-0000	OPER OF PLANT- OVERTIME HS	150,000.00	150,000.00	0.00	0.000%
A 1620.164-12-0000	OPER OF PLANT- OVERTIME MS	120,000.00	120,000.00	0.00	0.000%
A 1620.164-13-0000	OPER OF PLANT- OVERTIME AHS	50,000.00	50,000.00	0.00	0.000%
A 1620.164-14-0000	OPER OF PLANT- OVERTIME GVS	50,000.00	50,000.00	0.00	0.000%
A 1620.164-15-0000	OPER OF PLANT- OVERTIME WV	50,000.00	50,000.00	0.00	0.000%
A 1620.164-16-0000	OPER OF PLANT- OVERTIME DW	1,000.00		1,000.00	<N/A>
A 1620.167-17-0000	OPER OF PLANT- SEASONAL HOURLY DW	75,000.00	62,500.00	12,500.00	20.000%
A 1620.200-28-0000	OPER OF PLANT- EQUIPMENT	30,000.00	60,000.00	(30,000.00)	(50.000%)
A 1620.400-15-0000	OPER OF PLANT- CONTRACTUAL EXP- WV		8,000.00	(8,000.00)	(100.000%)
A 1620.400-28-0000	OPER OF PLANT- CONTRACTUAL EXP	40,000.00	130,000.00	(90,000.00)	(69.231%)
A 1620.400-45-0000	OPER OF PLANT- TECHNOLOGY SERVICES	191,800.00	187,650.00	4,150.00	2.212%
A 1620.406-28-0000	OPER OF PLANT-WKSHP, CONF & TRAVEL	9,000.00	9,000.00	0.00	0.000%
A 1620.414-28-0000	OPER OF PLANT- EXTERMINATORS	25,000.00	20,000.00	5,000.00	25.000%
A 1620.415-28-0000	OPER OF PLANT-FUEL OIL	15,000.00	15,000.00	0.00	0.000%
A 1620.416-28-0000	OPER OF PLANT-WATER	94,000.00	91,000.00	3,000.00	3.297%
A 1620.417-28-0000	OPER OF PLANT-GAS	571,650.00	515,000.00	56,650.00	11.000%
A 1620.419-28-0000	OPER OF PLANT- ELECTRICITY	775,000.00	690,000.00	85,000.00	12.319%
A 1620.465-28-0000	OPER OF PLANT- REPAIRS & MAINTENANCE	190,000.00	190,000.00	0.00	0.000%
A 1620.490-28-0000	OPER OF PLANT-BOCES	60,000.00	50,000.00	10,000.00	20.000%
A 1620.500-28-0000	OPER OF PLANT- SUPPLIES	365,000.00	255,000.00	110,000.00	43.137%
1620	OPERATION OF PLANT *	4,949,323.00	4,873,931.00	75,392.00	1.547%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)



Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1621.160-16-0000	MAINT OF PLANT-NON INSTRUCT SALARIES		621,753.00	588,496.00	33,257.00	5.651%
A 1621.164-16-0000	MAINT OF PLANT- OVERTIME		90,000.00	90,000.00	0.00	0.000%
A 1621.200-28-0000	MAINT OF PLANT- EQUIPMENT		20,000.00	116,000.00	(96,000.00)	(82.759%)
A 1621.465-28-0000	MAINT OF PLANT- REPAIRS & MAINTENANCE		616,000.00	600,000.00	16,000.00	2.667%
A 1621.500-28-0000	MAINT OF PLANT- SUPPLIES		231,000.00	225,000.00	6,000.00	2.667%
1621	MAINTENANCE OF PLANT	*	1,578,753.00	1,619,496.00	(40,743.00)	(2.516%)
A 1622.400-07-0000	SECURITY- CONTRACTUAL		1,378,412.00	1,378,412.40	(0.40)	0.000%
A 1622.490-07-0000	SECURITY-BOCES		212,050.86	207,893.00	4,157.86	2.000%
A 1622.500-07-0000	SECURITY-MATERIALS & SUPPLIES			10,000.00	(10,000.00)	(100.000%)
1622	SECURITY OF PLANT	*	1,590,462.86	1,596,305.40	(5,842.54)	(0.366%)
A 1670.163-17-0000	COPY CTR-MONITORS DW		19,093.24		19,093.24	<N/A>
A 1670.400-17-0000	CENT PRINT & MAIL- CONTRACTUAL EXP			26,500.00	(26,500.00)	(100.000%)
A 1670.500-17-0000	CENT PRINT & MAIL- SUPPLIES			70,000.00	(70,000.00)	(100.000%)
1670	CENTRAL PRINTING & MAILING	*	19,093.24	96,500.00	(77,406.76)	(80.214%)
A 1680.490-17-0000	CENT DATA PROCESS- BOCES		1,090,738.17	977,108.00	113,630.17	11.629%
1680	CENTRAL DATA PROCESSING	*	1,090,738.17	977,108.00	113,630.17	11.629%
16		**	9,228,370.27	9,163,340.40	65,029.87	0.710%
A 1910.400-16-0000	UNALLOCATED INSURANCE- CONTRACTUAL EXP		467,953.00	373,984.00	93,969.00	25.126%
1910	UNALLOCATED INSURANCE	*	467,953.00	373,984.00	93,969.00	25.126%

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A 1950.471-16-0000	ASSESS ON SCH PROP- OTHER PUBLIC SCHOOLS		180,000.00	180,000.00	0.00	0.000%
1950	ASSESSMENTS ON SCHOOL PROPERTY *		180,000.00	180,000.00	0.00	0.000%
A 1960.400-16-0000	REFUND TAX TO SCHOOLS- CONTRACTUAL EXP		185,000.00	185,000.00	0.00	0.000%
1960	REFUND OF SCHOOL TAXES *		185,000.00	185,000.00	0.00	0.000%
A 1964.472-16-0000	REFUND REAL PROP TAX -CERTIORARI REFUNDS				0.00	<N/A>
1964	REFUND ON REAL PROPERTY TAXES *		0.00	0.00	0.00	<N/A>
A 1981.490-16-0000	ADMIN CHARGE-BOCES		567,657.00	564,907.00	2,750.00	0.487%
1981	BOCES ADMINISTRATIVE * COSTS		567,657.00	564,907.00	2,750.00	0.487%
19		**	1,400,610.00	1,303,891.00	96,719.00	7.418%
1		***	13,019,438.28	12,834,674.40	184,763.88	1.440%
A 2010.150-16-0000	CURR DEVEL & SUPER- Professional Development		240,000.00	237,000.00	3,000.00	1.266%
A 2010.160-16-0000	CURR DEVEL & SUPER- NON INSTRUCT SALARIES		62,559.00		62,559.00	<N/A>
A 2010.400-10-0000	CURR DEVEL & SUPER- CONTRACTUAL EXP		153,784.00	156,284.00	(2,500.00)	(1.600%)
A 2010.406-10-0000	CURR DEVEL & SUPER- WKSHIP, CONF & TRAVEL		6,000.00	10,000.00	(4,000.00)	(40.000%)
A 2010.490-10-0000	CURR DEVEL & SUPER- BOCES		95,500.00	105,500.00	(10,000.00)	(9.479%)
A 2010.500-10-0000	CURR DEVEL & SUPER- SUPPLIES		1,000.00	1,000.00	0.00	0.000%
2010	CURRICULUM DEVEL & SUPERVISION *		558,843.00	509,784.00	49,059.00	9.623%
A 2020.150-11-0000	SUPERVISION-INSTRUCT		591,207.00	541,443.00	49,764.00	9.191%

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	SALARIES HS				
A 2020.150-12-0000	SUPERVISION-INSTRUCT SALARIES MS	393,135.00	377,302.00	15,833.00	4.196%
A 2020.150-13-0000	SUPERVISION-INSTRUCT SALARIES AHS	363,600.00	339,250.00	24,350.00	7.178%
A 2020.150-14-0000	SUPERVISION-INSTRUCT SALARIES GVS	382,723.00	360,493.00	22,230.00	6.167%
A 2020.150-15-0000	SUPERVISION-INSTRUCT SALARIES WV	363,600.00	339,250.00	24,350.00	7.178%
A 2020.152-11-0000	SUPERVISION - STIPENDS HS	23,000.00	56,000.00	(33,000.00)	(58.929%)
A 2020.152-12-0000	SUPERVISION - STIPENDS MS	39,900.00	99,800.00	(59,900.00)	(60.020%)
A 2020.152-13-0000	SUPERVISION - STIPENDS AHS	16,000.00	20,000.00	(4,000.00)	(20.000%)
A 2020.152-14-0000	SUPERVISION - STIPENDS GVS	16,000.00	20,000.00	(4,000.00)	(20.000%)
A 2020.152-15-0000	SUPERVISION - STIPENDS WV	15,000.00	15,000.00	0.00	0.000%
A 2020.160-11-0000	SUPERVISION-NON INSTRUCT SALARIES HS	138,787.00	135,456.00	3,331.00	2.459%
A 2020.160-12-0000	SUPERVISION-NON INSTRUCT SALARIES MS	134,885.00	130,742.00	4,143.00	3.169%
A 2020.160-13-0000	SUPERVISION-NON INSTRUCT SALARIES AHS	112,572.00	109,198.00	3,374.00	3.090%
A 2020.160-14-0000	SUPERVISION-NON INSTRUCT SALARIES GVS	133,710.00	129,742.00	3,968.00	3.058%
A 2020.160-15-0000	SUPERVISION-NON INSTRUCT SALARIES WV	124,590.00	121,803.00	2,787.00	2.288%
A 2020.161-11-0000	SUPERVISION- SUBSTITUTES HS	1,000.00	1,000.00	0.00	0.000%
A 2020.161-12-0000	SUPERVISION- SUBSTITUTES MS	1,000.00	1,000.00	0.00	0.000%
A 2020.161-13-0000	SUPERVISION- SUBSTITUTES AHS	1,000.00	1,000.00	0.00	0.000%
A 2020.161-14-0000	SUPERVISION- SUBSTITUTES GVS	1,000.00	1,000.00	0.00	0.000%
A 2020.161-15-0000	SUPERVISION- SUBSTITUTES WV	1,000.00	1,000.00	0.00	0.000%
A 2020.164-11-0000	SUPERVISION-OVERTIME HS	1,000.00	1,000.00	0.00	0.000%
A 2020.164-12-0000	SUPERVISION-OVERTIME	1,000.00	1,000.00	0.00	0.000%

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	MS				
A 2020.164-13-0000	SUPERVISION-OVERTIME AHS	1,000.00	1,000.00	0.00	0.000%
A 2020.164-14-0000	SUPERVISION-OVERTIME GVS	1,000.00	1,000.00	0.00	0.000%
A 2020.164-15-0000	SUPERVISION-OVERTIME WV	1,000.00	1,000.00	0.00	0.000%
A 2020.400-01-0000	SUPERVISION- CONTRACTUAL EXP HS	4,500.00	4,500.00	0.00	0.000%
A 2020.400-02-0000	SUPERVISION- CONTRACTUAL EXP MS		500.00	(500.00)	(100.000%)
A 2020.404-01-0000	SUPERVISION-DUES HS	500.00	500.00	0.00	0.000%
A 2020.404-02-0000	SUPERVISION-DUES MS	4,275.00	4,275.00	0.00	0.000%
A 2020.404-03-0000	SUPERVISION-DUES AHS	1,000.00	1,200.00	(200.00)	(16.667%)
A 2020.404-04-0000	SUPERVISION-DUES GVS	1,400.00	1,200.00	200.00	16.667%
A 2020.404-05-0000	SUPERVISION-DUES WV	1,000.00	1,200.00	(200.00)	(16.667%)
A 2020.406-01-0000	SUPERVISION-WKSHP, CONF & TRAVEL HS	3,000.00	1,500.00	1,500.00	100.000%
A 2020.406-02-0000	SUPERVISION-WKSHP, CONF & TRAVEL MS	3,000.00	3,200.00	(200.00)	(6.250%)
A 2020.406-03-0000	SUPERVISION-WKSHP, CONF & TRAVEL AHS	1,000.00	2,000.00	(1,000.00)	(50.000%)
A 2020.406-04-0000	SUPERVISION-WKSHP, CONF & TRAVEL GVS	1,000.00	2,100.00	(1,100.00)	(52.381%)
A 2020.406-05-0000	SUPERVISION-WKSHP, CONF & TRAVEL WV	1,000.00	2,000.00	(1,000.00)	(50.000%)
A 2020.465-04-0000	SUPERVISION-REPAIRS & MAINTENANCE GVS	500.00	500.00	0.00	0.000%
A 2020.500-01-0000	SUPERVISION-SUPPLIES HS	9,288.00	9,288.00	0.00	0.000%
A 2020.500-02-0000	SUPERVISION-SUPPLIES MS	7,800.00	7,800.00	0.00	0.000%
A 2020.500-03-0000	SUPERVISION-SUPPLIES AHS	5,000.00	6,000.00	(1,000.00)	(16.667%)
A 2020.500-04-0000	SUPERVISION-SUPPLIES GVS	5,000.00	5,000.00	0.00	0.000%
A 2020.500-05-0000	SUPERVISION-SUPPLIES WS	5,000.00	5,000.00	0.00	0.000%
2020	SUPERVISION-REGULAR * SCHOOL	2,912,972.00	2,863,242.00	49,730.00	1.737%
A 2060.490-10-0000	TESTING-BOCES	60,000.00	60,000.00	0.00	0.000%

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SERVICES					
2060	RESEARCH, PLANNING & * EVALUAT	60,000.00	60,000.00	0.00	0.000%
A 2070.150-10-0000	INSERV TRAIN & INST- INSTRUCT SALARIES	56,000.00	50,000.00	6,000.00	12.000%
A 2070.152-10-0000	INSERV TRAIN & INST- STIPENDS	101,500.00	101,500.00	0.00	0.000%
A 2070.400-10-0000	INSERV TRAIN & INST- CONTRACTUAL EXP	27,000.00	27,000.00	0.00	0.000%
A 2070.401-10-0000	INSERV TRAIN & INST- TUITION REIMBURSEMENT	123,000.00	110,000.00	13,000.00	11.818%
A 2070.406-10-0000	INSERV TRAIN & INST- WKSHIP, CONF & TRAVEL	33,000.00	33,000.00	0.00	0.000%
A 2070.490-10-0000	INSERV TRAIN & INST- BOCES	220,000.00	220,000.00	0.00	0.000%
2070	INSERVICE TRAINING- * INSTRUCTION	560,500.00	541,500.00	19,000.00	3.509%
20	**	4,092,315.00	3,974,526.00	117,789.00	2.964%
A 2110.120-12-0000	REG SCH-TEACHER SALARIES K-6 MS	1,525,685.00	1,631,656.00	(105,971.00)	(6.495%)
A 2110.120-13-0000	REG SCH-TEACHER SALARIES K-6 AHS	3,552,021.50	3,851,472.00	(299,450.50)	(7.775%)
A 2110.120-13-0035	REG SCH-TEACHER SALARIES K-6 AHS ENL	179,849.00	172,294.50	7,554.50	4.385%
A 2110.120-14-0000	REG SCH-TEACHER SALARIES K-6 GVS	3,704,108.50	4,085,481.00	(381,372.50)	(9.335%)
A 2110.120-14-0035	REG SCH-TEACHER SALARIES K-6 GVS ENL	158,502.00	148,753.50	9,748.50	6.553%
A 2110.120-15-0000	REG SCH-TEACHER SALARIES K-6 WV	3,181,647.95	3,423,850.00	(242,202.05)	(7.074%)
A 2110.120-15-0035	REG SCH-TEACHER SALARIES K-6 WV ENL	266,132.00	260,362.00	5,770.00	2.216%
A 2110.130-11-0000	REG SCH-TEACHER SALARIES 7-12 HS	8,474,581.24	8,680,048.70	(205,467.46)	(2.367%)
A 2110.130-11-0035	REG SCH-TEACHER SALARIES 7-12 HS ENL	89,025.00	86,668.00	2,357.00	2.720%
A 2110.130-12-0000	REG SCH-TEACHER SALARIES 7-12 MS	4,634,002.76	4,552,895.50	81,107.26	1.781%
A 2110.130-12-0035	REG SCH-TEACHER	148,536.00	120,158.00	28,378.00	23.617%

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	SALARIES 7-12 MS ENL				
A 2110.140-11-0000	REG SCH-SUBSTITUTES SALARIES HS	80,613.00	101,400.00	(20,787.00)	(20.500%)
A 2110.140-12-0000	REG SCH-SUBSTITUTES SALARIES MS	70,436.00	131,850.00	(61,414.00)	(46.579%)
A 2110.140-13-0000	REG SCH-SUBSTITUTES SALARIES AHS	50,700.00	121,650.00	(70,950.00)	(58.323%)
A 2110.140-14-0000	REG SCH-SUBSTITUTES SALARIES GVS	50,700.00	87,900.00	(37,200.00)	(42.321%)
A 2110.140-15-0000	REG SCH-SUBSTITUTES SALARIES WV	50,700.00	87,900.00	(37,200.00)	(42.321%)
A 2110.151-12-0000	REG SCH-TEACHER ASSISTANTS MS	33,818.00		33,818.00	<N/A>
A 2110.151-15-0000	REG SCH-TEACHER ASSISTANTS WV	0.00	36,203.00	(36,203.00)	(100.000%)
A 2110.154-11-0000	REG SCH-OVERTIME HS	24,500.00	24,500.00	0.00	0.000%
A 2110.154-12-0000	REG SCH-OVERTIME MS	16,000.00	16,000.00	0.00	0.000%
A 2110.154-13-0000	REG SCH-OVERTIME AHS	4,000.00	4,000.00	0.00	0.000%
A 2110.154-14-0000	REG SCH-OVERTIME GVS	4,000.00	4,000.00	0.00	0.000%
A 2110.154-15-0000	REG SCH-OVERTIME WV	15,000.00	15,000.00	0.00	0.000%
A 2110.161-11-0000	REG SCH-SUBSTITUTES HS	5,000.00	5,000.00	0.00	0.000%
A 2110.161-12-0000	REG SCH-SUBSTITUTES MS	5,000.00	5,000.00	0.00	0.000%
A 2110.161-13-0000	REG SCH-SUBSTITUTES AHS	15,000.00	5,000.00	10,000.00	200.000%
A 2110.161-14-0000	REG SCH-SUBSTITUTES GVS	15,000.00	5,000.00	10,000.00	200.000%
A 2110.161-15-0000	REG SCH-SUBSTITUTES WV	15,000.00	5,000.00	10,000.00	200.000%
A 2110.163-11-0000	REG SCH-MONITORS HS			0.00	<N/A>
A 2110.163-12-0000	REG SCH-MONITORS MS			0.00	<N/A>
A 2110.163-13-0000	REG SCH-MONITORS AHS	162,971.04	198,585.65	(35,614.61)	(17.934%)
A 2110.163-14-0000	REG SCH-MONITORS GVS	222,686.16	172,107.35	50,578.81	29.388%
A 2110.163-15-0000	REG SCH-MONITORS WV	200,065.50	304,222.23	(104,156.73)	(34.237%)
A 2110.163-17-0000	REG SCH-MONITORS DW		2,000.00	(2,000.00)	(100.000%)
A 2110.164-11-0000	REG SCH-OVERTIME HS	1,000.00	1,000.00	0.00	0.000%
A 2110.164-12-0000	REG SCH-OVERTIME MS	1,000.00	1,000.00	0.00	0.000%

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A 2110.164-13-0000	REG SCH-OVERTIME AHS	5,000.00	5,000.00	0.00	0.000%
A 2110.164-14-0000	REG SCH-OVERTIME GVS	5,000.00	5,000.00	0.00	0.000%
A 2110.164-15-0000	REG SCH-OVERTIME WV	5,000.00	5,000.00	0.00	0.000%
A 2110.200-01-0000	REG SCH-EQUIPMENT HS	10,000.00		10,000.00	<N/A>
A 2110.200-02-0000	REG SCH-EQUIPMENT MS	20,206.00	9,500.00	10,706.00	112.695%
A 2110.200-03-0000	REG SCH-EQUIPMENT AHS	15,000.00	15,000.00	0.00	0.000%
A 2110.200-04-0000	REG SCH-EQUIPMENT GVS	1,400.00	300.00	1,100.00	366.667%
A 2110.400-01-0000	REG SCH-CONTRACTUAL EXP HS	33,000.00	25,000.00	8,000.00	32.000%
A 2110.400-01-0018	REG SCH-CONTRACTUAL EXP HS MUSIC	28,548.00	9,150.00	19,398.00	212.000%
A 2110.400-02-0000	REG SCH-CONTRACTUAL EXP MS	28,550.00	25,550.00	3,000.00	11.742%
A 2110.400-03-0000	REG SCH-CONTRACTUAL EXP AHS	37,400.00	33,700.00	3,700.00	10.979%
A 2110.400-04-0000	REG SCH-CONTRACTUAL EXP GVS	15,500.00	19,100.00	(3,600.00)	(18.848%)
A 2110.400-05-0000	REG SCH-CONTRACTUAL EXP WV	10,000.00	10,000.00	0.00	0.000%
A 2110.400-10-0000	REG SCH-CONTRACTUAL EXP CI		40,000.00	(40,000.00)	(100.000%)
A 2110.403-02-0000	REG SCH-FEES MS	1,400.00	1,400.00	0.00	0.000%
A 2110.404-01-0000	REG SCH-DUES HS	775.00		775.00	<N/A>
A 2110.404-01-0012	REG SCH-DUES HS ART	100.00	200.00	(100.00)	(50.000%)
A 2110.404-01-0013	REG SCH-DUES HS BUS ED	13,800.00	1,200.00	12,600.00	1,050.000%
A 2110.404-01-0015	REG SCH-DUES HS ENG	3,600.00	250.00	3,350.00	1,340.000%
A 2110.404-01-0016	REG SCH-DUES HS FLANG	1,200.00	500.00	700.00	140.000%
A 2110.404-01-0018	REG SCH-DUES HS MUSIC	600.00	2,000.00	(1,400.00)	(70.000%)
A 2110.404-01-0021	REG SCH-DUES HS MATH	100.00	200.00	(100.00)	(50.000%)
A 2110.404-01-0023	REG SCH-DUES HS SCI	1,775.00	1,500.00	275.00	18.333%
A 2110.404-01-0024	REG SCH-DUES HS SS	1,200.00	315.00	885.00	280.952%
A 2110.406-01-0000	REG SCH-WKSHP, CONF & TRAVEL HS	1,200.00		1,200.00	<N/A>

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A 2110.406-01-0012	REG SCH-WKSHP, CONF & TRAVEL HS ART	300.00	500.00	(200.00)	(40.000%)
A 2110.406-02-0000	REG SCH-WKSHP, CONF & TRAVEL MS	500.00	500.00	0.00	0.000%
A 2110.406-03-0000	REG SCH-WKSHP, CONF & TRAVEL AHS	13,000.00	29,650.00	(16,650.00)	(56.155%)
A 2110.406-04-0000	REG SCH-WKSHP, CONF & TRAVEL GVS	10,000.00	12,300.00	(2,300.00)	(18.699%)
A 2110.406-05-0000	REG SCH-WKSHP, CONF & TRAVEL WV	22,000.00	35,000.00	(13,000.00)	(37.143%)
A 2110.448-01-0000	REG SCH- COMMENCEMENT HS	22,000.00	20,000.00	2,000.00	10.000%
A 2110.448-02-0000	REG SCH- COMMENCEMENT MS	11,900.00	11,900.00	0.00	0.000%
A 2110.448-03-0000	REG SCH- COMMENCEMENT AHS	2,000.00	2,000.00	0.00	0.000%
A 2110.448-04-0000	REG SCH- COMMENCEMENT GVS	2,000.00	2,000.00	0.00	0.000%
A 2110.450-01-0000	REG SCH- CLASSROOM FURNITURE HS	0.00		0.00	<N/A>
A 2110.450-03-0000	REG SCH- CLASSROOM FURNITURE AHS	0.00	10,000.00	(10,000.00)	(100.000%)
A 2110.450-04-0000	REG SCH- CLASSROOM FURNITURE GV	0.00		0.00	<N/A>
A 2110.450-05-0000	REG SCH- CLASSROOM FURNITURE WV		10,000.00	(10,000.00)	(100.000%)
A 2110.480-01-0013	REG SCH-TEXTBOOKS HS BUS ED	3,500.00	8,300.00	(4,800.00)	(57.831%)
A 2110.480-01-0015	REG SCHOOL- TEXTBOOKS HS ENG	6,000.00	10,000.00	(4,000.00)	(40.000%)
A 2110.480-01-0016	REG SCH-TEXTBOOKS HS FLANG	1,500.00	3,000.00	(1,500.00)	(50.000%)
A 2110.480-01-0021	REG SCH-TEXTBOOKS HS MATH	23,000.00	1,000.00	22,000.00	2,200.000%
A 2110.480-01-0023	REG SCH-TEXTBOOKS HS SCI	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 2110.480-01-0024	REG SCH-TEXTBOOKS HS SS	6,000.00	10,000.00	(4,000.00)	(40.000%)
A 2110.480-02-0000	REG SCH-TEXTBOOKS MS	17,700.00	17,700.00	0.00	0.000%
A 2110.480-02-0015	REG SCH-TEXTBOOKS MS ENG	5,100.00	5,100.00	0.00	0.000%
A 2110.480-02-0016	REG SCH-TEXTBOOKS MS FLANG	8,500.00		8,500.00	<N/A>

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A 2110.480-03-0000	REG SCH-TEXTBOOKS AHS	38,000.00	45,450.00	(7,450.00)	(16.392%)
A 2110.480-04-0000	REG SCH-TEXTBOOKS GVS	59,000.00	17,000.00	42,000.00	247.059%
A 2110.480-04-0027	REG SCH-TEXTBOOKS GVS READING		26,000.00	(26,000.00)	(100.000%)
A 2110.480-05-0027	REG SCH-TEXTBOOKS WV READING	20,000.00	25,000.00	(5,000.00)	(20.000%)
A 2110.480-10-0000	REG SCH-TEXTBOOKS CI		9,173.00	(9,173.00)	(100.000%)
A 2110.481-17-0000	REG SCH- PRIVATE/PAROCIAL SCHOOLS	7,600.00	15,000.00	(7,400.00)	(49.333%)
A 2110.485-01-0013	REG SCH-WORKBOOKS HS BUS ED	500.00	1,400.00	(900.00)	(64.286%)
A 2110.485-01-0016	REG SCH-WORKBOOKS HS FLANG	500.00	1,800.00	(1,300.00)	(72.222%)
A 2110.485-01-0021	REG SCH-WORKBOOKS HS MATH	500.00	1,000.00	(500.00)	(50.000%)
A 2110.485-01-0023	REG SCH-WORKBOOKS HS SCI	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 2110.485-01-0024	REG SCH-WORKBOOKS HS SS	6,500.00	6,500.00	0.00	0.000%
A 2110.485-02-0000	REG SCH-WORKBOOKS MS	37,070.00	36,250.00	820.00	2.262%
A 2110.485-03-0000	REG SCH-WORKBOOKS AHS	45,000.00	35,000.00	10,000.00	28.571%
A 2110.485-04-0000	REG SCH-WORKBOOKS GVS	36,650.00	53,400.00	(16,750.00)	(31.367%)
A 2110.485-04-0035	REG SCH-WORKBOOKS GVS ESL		2,000.00	(2,000.00)	(100.000%)
A 2110.485-05-0000	REG SCH-WORKBOOKS WV	45,000.00	9,572.45	35,427.55	370.099%
A 2110.490-01-0000	REG SCH-BOCES Arts in Ed. HS	5,000.00	16,000.00	(11,000.00)	(68.750%)
A 2110.490-02-0000	REG SCH-BOCES Arts in Ed. MS	10,000.00	16,000.00	(6,000.00)	(37.500%)
A 2110.490-03-0000	REG SCH-BOCES Arts in Ed. AH	15,000.00	40,000.00	(25,000.00)	(62.500%)
A 2110.490-04-0000	REG SCH-BOCES Arts in Ed. GV	15,000.00	42,000.00	(27,000.00)	(64.286%)
A 2110.490-05-0000	REG SCH-BOCES Arts in Ed. WV	15,000.00	38,000.00	(23,000.00)	(60.526%)
A 2110.490-17-0000	REG SCH-BOCES	333,549.00	327,009.00	6,540.00	2.000%

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A 2110.500-01-0000	REG SCH-SUPPLIES HS	1,500.00	1,500.00	0.00	0.000%
A 2110.500-01-0012	REG SCH-SUPPLIES HS ART	40,000.00	13,000.00	27,000.00	207.692%
A 2110.500-01-0013	REG SCH-SUPPLIES HS BUS ED	1,000.00	1,500.00	(500.00)	(33.333%)
A 2110.500-01-0015	REG SCH-SUPPLIES HS ENG	2,500.00	2,500.00	0.00	0.000%
A 2110.500-01-0016	REG SCH-SUPPLIES HS FLANG	700.00	700.00	0.00	0.000%
A 2110.500-01-0018	REG SCH-SUPPLIES HS MUSIC	11,000.00	14,033.00	(3,033.00)	(21.613%)
A 2110.500-01-0021	REG SCH-SUPPLIES HS MATH	1,000.00	2,000.00	(1,000.00)	(50.000%)
A 2110.500-01-0022	REG SCH-SUPPLIES HS PHYS ED	4,200.00	5,200.00	(1,000.00)	(19.231%)
A 2110.500-01-0023	REG SCH-SUPPLIES HS SCI	30,000.00	10,000.00	20,000.00	200.000%
A 2110.500-01-0024	REG SCH-SUPPLIES HS SS	3,600.00	3,600.00	0.00	0.000%
A 2110.500-02-0000	REG SCH-SUPPLIES MS			0.00	<N/A>
A 2110.500-02-0012	REG SCH-SUPPLIES MS ART	8,000.00	8,000.00	0.00	0.000%
A 2110.500-02-0015	REG SCH-SUPPLIES MS ENG	500.00	500.00	0.00	0.000%
A 2110.500-02-0016	REG SCH-SUPPLIES MS FLANG	1,000.00	1,000.00	0.00	0.000%
A 2110.500-02-0018	REG SCH-SUPPLIES MS MUSIC	13,000.00	8,000.00	5,000.00	62.500%
A 2110.500-02-0021	REG SCHOOL-SUPPLIES MS MATH	600.00	600.00	0.00	0.000%
A 2110.500-02-0022	REG SCHOOL-SUPPLIES MS PHYS ED	2,200.00	3,200.00	(1,000.00)	(31.250%)
A 2110.500-02-0023	REG SCH-SUPPLIES MS SCIENCE	5,893.30	4,700.00	1,193.30	25.389%
A 2110.500-02-0024	REG SCH-SUPPLIES MS SS	500.00	500.00	0.00	0.000%
A 2110.500-02-0027	REG SCH-SUPPLIES MS READING	4,780.00	5,280.00	(500.00)	(9.470%)
A 2110.500-02-0030	REG SCH-SUPPLIES MS TECH ED	2,500.00	3,000.00	(500.00)	(16.667%)
A 2110.500-02-0031	REG SCH-SUPPLIES MS HEALTH ED	500.00	500.00	0.00	0.000%
A 2110.500-02-0032	REG SCH-SUPPLIES MS	1,000.00	1,000.00	0.00	0.000%

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	GRADE 6				
A 2110.500-03-0000	REG SCH-SUPPLIES AHS	33,250.00	32,250.00	1,000.00	3.101%
A 2110.500-03-0012	REG SCH-SUPPLIES AHS ART	1,000.00	2,800.00	(1,800.00)	(64.286%)
A 2110.500-03-0016	REG SCH-SUPPLIES AH FLES	500.00	1,000.00	(500.00)	(50.000%)
A 2110.500-03-0018	REG SCH-SUPPLIES AHS MUSIC	250.00		250.00	<N/A>
A 2110.500-03-0022	REG SCH-SUPPLIES AHS PHYS ED	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2110.500-03-0025	REG SCH-SUPPLIES AHS ESL	500.00	6,500.00	(6,000.00)	(92.308%)
A 2110.500-03-0027	REG SCH-SUPPLIES AHS READING	3,000.00	3,600.00	(600.00)	(16.667%)
A 2110.500-04-0000	REG SCH-SUPPLIES GVS	16,800.00	18,800.00	(2,000.00)	(10.638%)
A 2110.500-04-0012	REG SCH-SUPPLIES GVS ART	2,500.00	2,500.00	0.00	0.000%
A 2110.500-04-0016	REG SCH-SUPPLIES GV FLES	500.00	1,000.00	(500.00)	(50.000%)
A 2110.500-04-0018	REG SCH-SUPPLIES GVS MUSIC	2,100.00	2,100.00	0.00	0.000%
A 2110.500-04-0021	REG SCH-SUPPLIES GVS MATH	3,950.00	5,000.00	(1,050.00)	(21.000%)
A 2110.500-04-0022	REG SCH-SUPPLIES GVS PHYS ED	4,000.00	10,000.00	(6,000.00)	(60.000%)
A 2110.500-04-0027	REG SCH-SUPPLIES GVS READING	500.00	3,000.00	(2,500.00)	(83.333%)
A 2110.500-04-0034	REG SCH-SUPPLIES GVS ENRICH	6,500.00	13,500.00	(7,000.00)	(51.852%)
A 2110.500-04-0035	REG SCH-SUPPLIES GVS ESL	500.00	500.00	0.00	0.000%
A 2110.500-05-0000	REG SCH-SUPPLIES WV	21,000.00	30,000.00	(9,000.00)	(30.000%)
A 2110.500-05-0012	REG SCH-SUPPLIES WV	2,600.00	2,600.00	0.00	0.000%
A 2110.500-05-0022	REG SCH-SUPPLIES WV PHYS ED	1,000.00	1,200.00	(200.00)	(16.667%)
A 2110.500-05-0025	REG SCH-SUPPLIES WV ESL	800.00	800.00	0.00	0.000%
A 2110.500-05-0027	REG SCH-SUPPLIES WV READING	2,000.00	2,500.00	(500.00)	(20.000%)
A 2110.500-10-0000	REG SCH-SUPPLIES CI		38,412.00	(38,412.00)	(100.000%)
A 2110.500-10-0035	REGULAR SCHOOL INSTRUCTION ELL		15,158.90	(15,158.90)	(100.000%)

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	SUPPLIES					
2110	TEACHING-REGULAR SCHOOL	*	28,299,226.95	29,818,860.78	(1,519,633.83)	(5.096%)
21		**	28,299,226.95	29,818,860.78	(1,519,633.83)	(5.096%)
A 2250.150-11-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES HS		2,665,285.00	2,504,850.50	160,434.50	6.405%
A 2250.150-12-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES MS		2,003,230.00	1,954,370.00	48,860.00	2.500%
A 2250.150-13-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES AHS		1,710,568.00	1,721,392.60	(10,824.60)	(0.629%)
A 2250.150-14-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES GVS		907,809.00	676,986.99	230,822.01	34.095%
A 2250.150-15-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES WV		1,081,470.06	970,920.60	110,549.46	11.386%
A 2250.150-16-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES DW		586,834.08	581,289.79	5,544.29	0.954%
A 2250.151-11-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS HS		529,692.00	508,512.00	21,180.00	4.165%
A 2250.151-12-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS MS		407,124.00	441,261.00	(34,137.00)	(7.736%)
A 2250.151-13-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS AHS		450,075.00	453,161.00	(3,086.00)	(0.681%)
A 2250.151-14-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS GVS		134,645.00	133,722.00	923.00	0.690%
A 2250.151-15-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS WV		304,724.00	349,801.00	(45,077.00)	(12.886%)
A 2250.154-11-0000	PROG-STUD W/DISAB- OVERTIME HS		65,000.00	40,000.00	25,000.00	62.500%
A 2250.154-12-0000	PROG-STUD W/DISAB- OVERTIME MS		65,000.00	40,000.00	25,000.00	62.500%
A 2250.154-13-0000	PROG-STUD W/DISAB- OVERTIME AHS		35,000.00	40,000.00	(5,000.00)	(12.500%)
A 2250.154-14-0000	PROG-STUD W/DISAB- OVERTIME GVS		35,000.00	40,000.00	(5,000.00)	(12.500%)
A 2250.154-15-0000	PROG-STUD W/DISAB-		35,000.00	40,000.00	(5,000.00)	(12.500%)

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A 2250.154-17-0000	OVERTIME WV PROG-STUD W/DISAB- OVERTIME DW			0.00	<N/A>
A 2250.160-11-0000	PROG-STUD W/DIS NON INSTRUCT SALARIES HS	0.00		0.00	<N/A>
A 2250.160-17-0000	PROG-STUD W/DIS-NON INSTRUCT SALARIES DW	523,812.00	377,504.00	146,308.00	38.757%
A 2250.161-17-0000	PROG-STUD W/DIS- SUBSTITUTES DW	15,000.00		15,000.00	<N/A>
A 2250.163-11-0000	PROG-STUD W/DIS- MONITORS HS	289,711.92	247,680.79	42,031.13	16.970%
A 2250.163-12-0000	PROG-STUD W/DIS- MONITORS MS	202,515.49	225,219.74	(22,704.25)	(10.081%)
A 2250.163-13-0000	PROG-STUD W/DIS- MONITORS AHS	407,248.22	402,772.45	4,475.77	1.111%
A 2250.163-14-0000	PROG-STUD W/DIS- MONITORS GVS	25,000.00		25,000.00	<N/A>
A 2250.163-15-0000	PROG-STUD W/DIS- MONITORS WV	172,977.13	199,573.06	(26,595.93)	(13.326%)
A 2250.163-17-0000	PROG-STUD W/DIS- MONITORS DW	10,000.00	26,887.00	(16,887.00)	(62.807%)
A 2250.164-11-0000	PROG-STUD W/DIS- OVERTIME HS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-12-0000	PROG-STUD W/DIS- OVERTIME MS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-13-0000	PROG-STUD W/DIS- OVERTIME AHS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-14-0000	PROG-STUD W/DIS- OVERTIME GVS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-15-0000	PROG-STUD W/DIS- OVERTIME WV	5,000.00	5,000.00	0.00	0.000%
A 2250.164-17-0000	PROG-STUD W/DIS- OVERTIME DW			0.00	<N/A>
A 2250.400-17-0000	PROG-STUD W/DIS-CONT EXP DW	790,860.00	733,710.00	57,150.00	7.789%
A 2250.406-25-0000	PROG-STUD W/DIS- WKSH, CONF & TRAVEL	15,000.00	1,500.00	13,500.00	900.000%
A 2250.449-25-0000	PROG-STUD W/DIS- PROFESSIONAL SRVCS- PPS	797,992.00	604,803.00	193,189.00	31.942%
A 2250.465-25-0000	PROG-STUD W/DIS- REPAIRS & MAINTENANCE	5,000.00	1,500.00	3,500.00	233.333%
A 2250.472-17-0000	PROG-STUD W/DIS-	2,528,607.00	630,622.00	1,897,985.00	300.970%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	PRIVATE SCHOOL TUITION				
A 2250.480-02-0000	PROG-STUD W/DIS- TEXTBOOKS MS	662.00	350.00	312.00	89.143%
A 2250.480-03-0000	PROG-STUD W/DIS- TEXTBOOKS AHS	2,712.00	2,400.00	312.00	13.000%
A 2250.480-04-0000	PROG-STUD W/DIS- TEXTBOOKS GVS	3,312.00	3,000.00	312.00	10.400%
A 2250.480-05-0000	PROG-STUD W/DIS- TEXTBOOKS WV	3,312.00	3,000.00	312.00	10.400%
A 2250.485-01-0000	PROG-STUD W/DIS- WORKBOOKS HS	350.00	350.00	0.00	0.000%
A 2250.485-02-0000	PROG-STUD W/DIS- WORKBOOKS MS	1,675.00	1,675.00	0.00	0.000%
A 2250.485-03-0000	PROG-STUD W/DIS- WORKBOOKS AHS	3,206.00	3,000.00	206.00	6.867%
A 2250.485-04-0000	PROG-STUD W/DIS- WORKBOOKS GVS	4,105.00	3,900.00	205.00	5.256%
A 2250.485-25-0000	PROG-STUD W/DIS- WORKBOOKS PPS	2,000.00	2,000.00	0.00	0.000%
A 2250.490-17-0000	PROG-STUD W/DIS- BOCES	1,322,662.00	787,493.00	535,169.00	67.959%
A 2250.500-01-0000	PROG-STUD W/DIS- SUPPLIES HS	10,414.00	5,000.00	5,414.00	108.280%
A 2250.500-02-0000	PROG-STUD W/DIS- SUPPLIES MS	9,617.00	4,900.00	4,717.00	96.265%
A 2250.500-03-0000	PROG-STUD W/DIS- SUPPLIES AHS	13,350.00	3,350.00	10,000.00	298.507%
A 2250.500-04-0000	PROG-STUD W/DIS- SUPPLIES GVS	11,000.00	1,000.00	10,000.00	1,000.000%
A 2250.500-05-0000	PROG-STUD W/DIS- SUPPLIES WV	17,156.00	6,600.00	10,556.00	159.939%
A 2250.500-25-0000	PROG-STUD W/DIS- SUPPLIES PPS	20,556.00	10,000.00	10,556.00	105.560%
2250	PROGRAMS-STUDENTS * W/ DISABIL	18,251,268.90	14,811,057.52	3,440,211.38	23.227%
A 2280.490-17-0000	OCC ED GRADES 10-12- BOCES	967,237.00	948,272.00	18,965.00	2.000%
2280	OCCUPATIONAL * EDUCATION	967,237.00	948,272.00	18,965.00	2.000%
22	**	19,218,505.90	15,759,329.52	3,459,176.38	21.950%

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A 2330.150-16-0000	SUMM ENRICHMENT- INSTRUCT SALARIES	71,500.00	60,000.00	11,500.00	19.167%
A 2330.500-16-0000	SUMM ENRICHMENT- SUPPLIES		2,000.00	(2,000.00)	(100.000%)
2330	TEACHING-SPECIAL SCHOOLS *	71,500.00	62,000.00	9,500.00	15.323%
23	**	71,500.00	62,000.00	9,500.00	15.323%
A 2610.150-11-0000	SCH LIB & AUD- INSTRUCT SALARIES HS	0.00	97,000.00	(97,000.00)	(100.000%)
A 2610.150-12-0000	SCH LIB & AUD- INSTRUCT SALARIES MS	149,606.00	141,585.00	8,021.00	5.665%
A 2610.150-13-0000	SCH LIB & AUD- INSTRUCT SALARIES AHS	0.00	31,043.60	(31,043.60)	(100.000%)
A 2610.150-14-0000	SCH LIB & AUD- INSTRUCT SALARIES GVS	31,903.60	31,043.60	860.00	2.770%
A 2610.150-15-0000	SCH LIB & AUD- INSTRUCT SALARIES WV	15,951.80	15,521.80	430.00	2.770%
A 2610.151-15-0000	SCH LIB & AUD-TEACHER ASSISTANTS	35,503.00	34,650.00	853.00	2.462%
A 2610.154-11-0000	SCH LIB & AUD- OVERTIME HS		11,000.00	(11,000.00)	(100.000%)
A 2610.154-15-0000	SCH LIB & AUD- OVERTIME WV			0.00	<N/A>
A 2610.160-11-0000	SCH LIB & AUD-NON INSTRUCT SALARIES HS	0.00	42,000.00	(42,000.00)	(100.000%)
A 2610.160-13-0000	SCH LIB & AUD-NON INSTRUCT SALARIES AHS	12,000.00	8,000.00	4,000.00	50.000%
A 2610.160-14-0000	SCH LIB & AUD-NON INSTRUCT SALARIES GVS	12,000.00	8,000.00	4,000.00	50.000%
A 2610.160-15-0000	SCH LIB & AUD-NON INSTRUCT SALARIES WV	12,000.00	9,000.00	3,000.00	33.333%
A 2610.164-11-0000	SCH LIB & AUD- OVERTIME HS			0.00	<N/A>
A 2610.200-01-0000	SCH LIB & AUD- EQUIPMENT HS	1,500.00	1,500.00	0.00	0.000%
A 2610.400-02-0000	SCH LIB & AUD- CONTRACTUAL EXP MS	2,700.00	2,700.00	0.00	0.000%

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A 2610.400-45-0000	SCH LIB & AUD- TECHNOLOGY SERVICES		2,000.00	(2,000.00)	(100.000%)
A 2610.406-01-0000	SCH LIB & AUD-WKSHP, CONF & TRAVEL HS	500.00	500.00	0.00	0.000%
A 2610.406-05-0000	SCH LIB & AUD-WKSHP, CONF & TRAVEL WV		500.00	(500.00)	(100.000%)
A 2610.460-01-0000	SCH LIB & AUD-LIBRARY BOOKS HS	10,700.00	10,700.00	0.00	0.000%
A 2610.460-02-0000	SCH LIB & AUD-LIBRARY BOOKS MS	7,000.00	7,000.00	0.00	0.000%
A 2610.460-03-0000	SCH LIB & AUD-LIBRARY BOOKS AHS	2,000.00	2,000.00	0.00	0.000%
A 2610.460-04-0000	SCH LIB & AUD-LIBRARY BOOKS GVS	4,500.00	4,500.00	0.00	0.000%
A 2610.460-05-0000	SCH LIB & AUD-LIBRARY BOOKS WV	2,500.00	2,500.00	0.00	0.000%
A 2610.465-02-0000	SCH LIB & AUD-REPAIRS & MAINTENANCE MS	500.00	500.00	0.00	0.000%
A 2610.465-05-0000	SCH LIB & AUD-REPAIRS & MAINTENANCE WV	500.00	500.00	0.00	0.000%
A 2610.490-17-0000	SCH LIB & AUD-BOCES	70,000.00	65,500.00	4,500.00	6.870%
A 2610.500-01-0000	SCH LIB & AUD-SUPPLIES HS	4,100.00	4,100.00	0.00	0.000%
A 2610.500-02-0000	SCH LIB & AUD-SUPPLIES MS	1,000.00	1,000.00	0.00	0.000%
A 2610.500-03-0000	SCH LIB & AUD-SUPPLIES AHS	500.00	2,000.00	(1,500.00)	(75.000%)
A 2610.500-04-0000	SCH LIB & AUD-SUPPLIES GVS	2,000.00	3,000.00	(1,000.00)	(33.333%)
A 2610.500-05-0000	SCH LIB & AUD-SUPPLIES WV	400.00	400.00	0.00	0.000%
2610	SCHOOL LIBRARY & AUDIOVISUAL *	379,364.40	539,744.00	(160,379.60)	(29.714%)
A 2620.160-17-0000	EDUCATIONAL TV-NON INSTRUCTIONAL SALARIES	135,200.00	136,632.00	(1,432.00)	(1.048%)
A 2620.161-17-0000	EDUCATIONAL TV- SUBSTITUTES	2,000.00	2,000.00	0.00	0.000%
A 2620.164-17-0000	EDUCATIONAL TV- OVERTIME	3,000.00		3,000.00	<N/A>
A 2620.400-45-0000	EDUCATIONAL TV - TECHNOLOGY SERVICES	20,000.00	29,500.00	(9,500.00)	(32.203%)

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Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2620.465-17-0000	EDUCATIONAL TV - REPAIRS & MAINTENANCE	2,500.00	4,500.00	(2,000.00)	(44.444%)
A 2620.500-17-0000	EDUCATIONAL TV- MATERIALS & SUPPLIES	10,000.00	13,000.00	(3,000.00)	(23.077%)
2620	EDUCATIONAL TELEVISION *	172,700.00	185,632.00	(12,932.00)	(6.966%)
A 2630.150-17-0000	COMP-ASSISTED INST- INSTRUCT SALARIES	120,000.00	210,000.00	(90,000.00)	(42.857%)
A 2630.160-16-0000	COMP-ASSISTED INST- NON INSTRUCT SALARIES	480,657.00	516,347.00	(35,690.00)	(6.912%)
A 2630.161-17-0000	COMP-ASSISTED INST- SUBSTITUTES	2,000.00		2,000.00	<N/A>
A 2630.164-16-0000	COMP-ASSISTED INST- OVERTIME	10,000.00	30,000.00	(20,000.00)	(66.667%)
A 2630.167-17-0000	COMP-ASSISTED INST- SEASONAL HOURLY	5,000.00		5,000.00	<N/A>
A 2630.200-01-0000	COMP-ASSISTED INST- EQUIPMENT HS	5,000.00	6,000.00	(1,000.00)	(16.667%)
A 2630.200-02-0000	COMP-ASSISTED INST- EQUIPMENT MS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.200-03-0000	COMP-ASSISTED INST- EQUIPMENT AHS	2,500.00	10,000.00	(7,500.00)	(75.000%)
A 2630.200-04-0000	COMP-ASSISTED INST- EQUIPMENT GVS	2,500.00	10,000.00	(7,500.00)	(75.000%)
A 2630.200-05-0000	COMP-ASSISTED INST- EQUIPMENT WV	2,500.00	10,000.00	(7,500.00)	(75.000%)
A 2630.200-17-0000	COMP-ASSISTED INST- EQUIPMENT DW	16,000.00	27,000.00	(11,000.00)	(40.741%)
A 2630.400-17-0000	COMP-ASSISTED INST- CONTRACTUAL	7,000.00	30,000.00	(23,000.00)	(76.667%)
A 2630.460-01-0000	COMP-ASSISTED INST- SOFTWARE	32,650.00	24,800.00	7,850.00	31.653%
A 2630.460-01-0013	COMP-ASSISTED INST- SOFTWARE BUS ED	7,100.00	1,200.00	5,900.00	491.667%
A 2630.460-02-0000	COMP-ASSISTED INST- SOFTWARE MS	32,397.04	38,000.00	(5,602.96)	(14.745%)
A 2630.460-03-0000	COMP-ASSISTED INST- SOFTWARE AHS	16,850.00	10,300.00	6,550.00	63.592%
A 2630.460-04-0000	COMP-ASSISTED INST- SOFTWARE GVS	16,300.00	9,000.00	7,300.00	81.111%
A 2630.460-05-0000	COMP-ASSISTED INST-	18,500.00	9,000.00	9,500.00	105.556%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2630.460-17-0000	SOFTWARE WV COMP-ASSISTED INST - SOFTWARE DW	21,600.00	23,800.00	(2,200.00)	(9.244%)
A 2630.460-25-0000	COMP-ASSISTED INST- SOFTWARE PPS	25,600.00	34,050.00	(8,450.00)	(24.816%)
A 2630.465-16-0000	COMP-ASSISTED INST- REPAIRS & MAINTENANCE	18,000.00	30,000.00	(12,000.00)	(40.000%)
A 2630.490-17-0000	COMP-ASSISTED INST- BOCES	1,135,319.88	974,850.00	160,469.88	16.461%
A 2630.500-01-0000	COMP-ASSISTED INST- SUPPLIES HS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-02-0000	COMP-ASSISTED INST- SUPPLIES MS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-03-0000	COMP-ASSISTED INST- SUPPLIES AHS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-04-0000	COMP-ASSISTED INST- SUPPLIES GVS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-05-0000	COMP-ASSISTED INST- SUPPLIES WV	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-16-0000	COMP-ASSISTED INST- SUPPLIES DW	123,000.00	217,500.00	(94,500.00)	(43.448%)
2630	COMPUTER ASSISTED * INSTRUCTION	2,115,473.92	2,251,847.00	(136,373.08)	(6.056%)
26	**	2,667,538.32	2,977,223.00	(309,684.68)	(10.402%)
A 2805.160-11-0000	ATTENDANCE-REG SCH- NON INSTRUCT SALARIES	47,898.00	46,362.00	1,536.00	3.313%
A 2805.160-12-0000	ATTENDANCE-REG SCH- NON INSTRUCT SALARI	30,501.00	57,840.00	(27,339.00)	(47.267%)
A 2805.160-17-0000	ATTENDANCE-REG SCH- NON INSTRUCT SALARIES	62,967.00	61,033.00	1,934.00	3.169%
A 2805.164-11-0000	ATTENDANCE-REG SCH- OVERTIME HS	2,000.00	2,000.00	0.00	0.000%
A 2805.164-12-0000	ATTENDANCE-REG SCH- OVERTIME MS	2,000.00	2,000.00	0.00	0.000%
A 2805.490-17-0000	ATTENDANCE-REG SCH- BOCES	25,000.00	25,000.00	0.00	0.000%
A 2805.500-17-0000	ATTENDANCE-REG SCH- SUPPLIES			0.00	<N/A>

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2805	ATTENDANCE-REGULAR * SCHOOL	170,366.00	194,235.00	(23,869.00)	(12.289%)
A 2810.150-11-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES HS	902,762.00	902,762.00	0.00	0.000%
A 2810.150-12-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES MS	434,864.00	445,547.00	(10,683.00)	(2.398%)
A 2810.150-13-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES AHS	84,498.00	86,847.00	(2,349.00)	(2.705%)
A 2810.150-14-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES GVS	115,812.00	113,257.00	2,555.00	2.256%
A 2810.150-15-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES WV	89,025.00		89,025.00	<N/A>
A 2810.154-11-0000	GUIDANCE-REG SCH- OVERTIME HS	38,500.00	38,500.00	0.00	0.000%
A 2810.154-12-0000	GUIDANCE-REG SCH- OVERTIME MS	20,000.00	15,000.00	5,000.00	33.333%
A 2810.154-13-0000	GUIDANCE-REG SCH- OVERTIME AHS	3,500.00	3,500.00	0.00	0.000%
A 2810.154-14-0000	GUIDANCE-REG SCH- OVERTIME GVS	3,500.00	3,500.00	0.00	0.000%
A 2810.154-17-0000	GUIDANCE-REG SCH- OVERTIME DW			0.00	<N/A>
A 2810.160-11-0000	GUIDANCE-REG SCH- NON INSTRUCT SALARIES	56,689.00	112,682.00	(55,993.00)	(49.691%)
A 2810.160-12-0000	GUIDANCE-REG SCH- NON INSTRUCT SALARIES	29,501.00	27,000.00	2,501.00	9.263%
A 2810.164-12-0000	GUIDANCE-REG SCH- OVERTIME MS			0.00	<N/A>
A 2810.404-01-0000	GUIDANCE-REG SCH- DUES HS	500.00	500.00	0.00	0.000%
A 2810.406-01-0000	GUIDANCE-REG SCH- TRAVEL HS	250.00	250.00	0.00	0.000%
A 2810.406-02-0000	GUIDANCE-REG SCH- TRAVEL MS	5,400.00	7,400.00	(2,000.00)	(27.027%)
A 2810.490-17-0000	GUIDANCE-REG SCH- BOCES	10,133.00	10,213.00	(80.00)	(0.783%)
A 2810.500-01-0000	GUIDANCE-REG SCH- SUPPLIES HS	2,500.00	3,500.00	(1,000.00)	(28.571%)
A 2810.500-02-0000	GUIDANCE-REG SCH-	5,000.00	5,000.00	0.00	0.000%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2810.500-03-0000	SUPPLIES MS GUIDANCE-REG SCH- SUPPLIES AHS	2,500.00	6,000.00	(3,500.00)	(58.333%)
A 2810.500-04-0000	GUIDANCE-REG SCH- SUPPLIES GVS	2,500.00	5,000.00	(2,500.00)	(50.000%)
2810	GUIDANCE-REGULAR * SCHOOL	1,807,434.00	1,786,458.00	20,976.00	1.174%
A 2815.160-11-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	227,887.00	230,380.50	(2,493.50)	(1.082%)
A 2815.160-12-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	96,750.00	127,997.50	(31,247.50)	(24.413%)
A 2815.160-13-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	96,750.00	92,562.00	4,188.00	4.525%
A 2815.160-14-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	96,500.00	92,312.00	4,188.00	4.537%
A 2815.160-15-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	96,125.00	95,000.00	1,125.00	1.184%
A 2815.160-17-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	85,000.00	79,125.00	5,875.00	7.425%
A 2815.161-11-0000	HLTH SERV-REG SCH- SUBSTITUTES HS	2,000.00	250.00	1,750.00	700.000%
A 2815.161-12-0000	HLTH SERV-REG SCH- SUBSTITUTES MS	1,000.00	250.00	750.00	300.000%
A 2815.161-13-0000	HLTH SERV-REG SCH- SUBSTITUTES AHS	2,000.00	2,000.00	0.00	0.000%
A 2815.161-14-0000	HLTH SERV-REG SCH- SUBSTITUTES GVS	6,000.00	1,000.00	5,000.00	500.000%
A 2815.161-15-0000	HLTH SERV-REG SCH- SUBSTITUTES WV	8,000.00	2,500.00	5,500.00	220.000%
A 2815.164-11-0000	HLTH SERV-REG SCH- OVERTIME HS	5,000.00	5,000.00	0.00	0.000%
A 2815.164-12-0000	HLTH SERV-REG SCH- OVERTIME MS	5,000.00	5,000.00	0.00	0.000%
A 2815.164-13-0000	HLTH SERV-REG SCH- OVERTIME AHS	500.00	500.00	0.00	0.000%
A 2815.164-14-0000	HLTH SERV-REG SCH- OVERTIME GVS	500.00	500.00	0.00	0.000%

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A 2815.164-15-0000	HLTH SERV-REG SCH- OVERTIME WV	1,000.00	1,000.00	0.00	0.000%
A 2815.400-25-0000	HLTH SERV-REG SCH- CONTRACTUAL EXP	206,908.00	206,908.00	0.00	0.000%
A 2815.406-05-0000	HLTH SERV-REG SCH- WKSHR, CONF & TRAVEL	500.00	500.00	0.00	0.000%
A 2815.406-25-0000	HLTH SERV-REG SCH- WKSHR, CONF & TRAVEL	1,000.00	1,000.00	0.00	0.000%
A 2815.465-17-0000	HLTH SERV-REG SCH- REPAIRS & MAINTENANCE	2,000.00	2,000.00	0.00	0.000%
A 2815.479-17-0000	HLTH SERV-REG SCH- CHARGES OTHER DIST	222,299.00	186,827.00	35,472.00	18.987%
A 2815.500-01-0000	HLTH SERV-REG SCH- SUPPLIES HS	1,600.00	1,600.00	0.00	0.000%
A 2815.500-02-0000	HLTH SERV-REG SCH- SUPPLIES MS	1,100.00	1,100.00	0.00	0.000%
A 2815.500-03-0000	HLTH SERV-REG SCH- SUPPLIES AHS	2,000.00	2,000.00	0.00	0.000%
A 2815.500-04-0000	HLTH SERV-REG SCH- SUPPLIES GVS	2,500.00	2,500.00	0.00	0.000%
A 2815.500-05-0000	HLTH SERV-REG SCH- SUPPLIES WV	2,500.00	2,500.00	0.00	0.000%
A 2815.500-25-0000	HLTH SERV-REG SCH- SUPPLIES		6,000.00	(6,000.00)	(100.000%)
2815	HEALTH SERVICES- REGULAR SCHOOL *	1,172,419.00	1,148,312.00	24,107.00	2.099%
A 2820.150-11-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES HS	287,186.00	482,068.00	(194,882.00)	(40.426%)
A 2820.150-12-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES MS	345,444.00	350,560.00	(5,116.00)	(1.459%)
A 2820.150-13-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES AHS	191,849.00	189,710.70	2,138.30	1.127%
A 2820.150-14-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES GVS	120,329.00	117,712.00	2,617.00	2.223%
A 2820.150-15-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES WV	229,946.71	316,389.32	(86,442.61)	(27.322%)
A 2820.154-11-0000	PSYCH SERV-REG SCH- OVERTIME HS	20,500.00	16,800.00	3,700.00	22.024%
A 2820.154-12-0000	PSYCH SERV-REG SCH- OVERTIME MS	6,000.00	6,000.00	0.00	0.000%

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A 2820.154-13-0000	PSYCH SERV-REG SCH- OVERTIME AHS	6,000.00	6,000.00	0.00	0.000%
A 2820.154-14-0000	PSYCH SERV-REG SCH- OVERTIME GVS	6,000.00	6,000.00	0.00	0.000%
A 2820.154-15-0000	PSYCH SERV-REG SCH- OVERTIME WV	6,000.00	6,000.00	0.00	0.000%
A 2820.154-17-0000	PSYCH SERV-REG SCH- OVERTIME DW	5,000.00	6,000.00	(1,000.00)	(16.667%)
A 2820.406-04-0000	PSYCH SERV-REG SCH- WKSH, CONF & TRAVEL		1,500.00	(1,500.00)	(100.000%)
A 2820.500-01-0000	PSYCH SERV-REG SCH- SUPPLIES HS	500.00	500.00	0.00	0.000%
A 2820.500-02-0000	PSYCH SERV-REG SCH- SUPPLIES MS	2,500.00	2,695.00	(195.00)	(7.236%)
A 2820.500-03-0000	PSYCH SERV-REG SCH- SUPPLIES AHS	1,500.00	2,200.00	(700.00)	(31.818%)
A 2820.500-04-0000	PSYCH SERV-REG SCH- SUPPLIES GVS	500.00	500.00	0.00	0.000%
A 2820.500-05-0000	PSYCH SERV-REG SCH- SUPPLIES WV	2,500.00	2,500.00	0.00	0.000%
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	1,231,754.71	1,513,135.02	(281,380.31)	(18.596%)
A 2850.150-17-0000	CO-CURRACTIVITIES- INSTRUCT SALARIES	405,345.00	326,500.00	78,845.00	24.149%
A 2850.154-17-0000	CO-CURRACTIVITIES- INST SAL OVERTIME	35,800.00	35,800.00	0.00	0.000%
A 2850.400-17-0000	CO-CURRACTIVITIES- CONTRACTUAL EXP	11,000.00	11,000.00	0.00	0.000%
A 2850.408-01-0000	CO-CURRACTIVITIES- PRINTING SERVICES	3,500.00	5,000.00	(1,500.00)	(30.000%)
2850	CO-CURRICULAR ACTIV- * REG SCHL	455,645.00	378,300.00	77,345.00	20.445%
A 2855.150-17-0000	INTERSCHATH- ADMINISTRATION SALARIES	207,050.00	225,000.00	(17,950.00)	(7.978%)
A 2855.150-19-0000	INTERSCHATH- STIPENDS	540,000.00	540,000.00	0.00	0.000%
A 2855.151-17-0000	INTERSCHATH-SUBS			0.00	<N/A>
A 2855.154-19-0000	INTERSCHATH-GAME SUPERVISION	90,000.00	90,000.00	0.00	0.000%
A 2855.160-19-0000	INTERSCHATH-NON	155,943.00	148,225.00	7,718.00	5.207%

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	INSTRUCT SALARIES				
A 2855.200-09-0000	INTERSCH ATH- EQUIPMENT	55,000.00	55,000.00	0.00	0.000%
A 2855.400-09-0000	INTERSCH ATH- CONTRACTUAL EXP	26,000.00	25,000.00	1,000.00	4.000%
A 2855.403-09-0000	INTERSCH ATH-FEES	22,000.00	22,000.00	0.00	0.000%
A 2855.404-09-0000	INTERSCH ATH-DUES	6,500.00	6,000.00	500.00	8.333%
A 2855.406-09-0000	INTERSCH ATH-WKSHP, CONF & TRAVEL	32,800.00	32,800.00	0.00	0.000%
A 2855.431-09-0000	INTERSCH ATH-RENTAL - LAND/FACILITIES	25,000.00	25,000.00	0.00	0.000%
A 2855.449-09-0000	INTERSCH ATH- PROFESSIONAL SRVCS.	12,500.00	12,500.00	0.00	0.000%
A 2855.465-09-0000	INTERSCH ATH-REPAIRS & MAINTENANCE	50,000.00	50,000.00	0.00	0.000%
A 2855.490-09-0000	INTERSCH ATH-BOCES	145,554.00	154,320.00	(8,766.00)	(5.680%)
A 2855.500-09-0000	INTERSCH ATH- SUPPLIES	123,000.00	113,000.00	10,000.00	8.850%
2855	INTERSCHOLATHLETICS * -REG SCHL	1,491,347.00	1,498,845.00	(7,498.00)	(0.500%)
28	**	6,328,965.71	6,519,285.02	(190,319.31)	(2.919%)
2	***	60,678,051.88	59,111,224.32	1,566,827.56	2.651%
A 5510.160-17-0000	DISTRICT TRANS-NON INSTRUCT SALARIES	223,023.00	216,254.00	6,769.00	3.130%
A 5510.160-30-0000	DISTRICT TRANS-NON INSTRUCT SALARIES	18,000.00	18,000.00	0.00	0.000%
A 5510.161-30-0000	DISTRICT TRANS- SUBSTITUTES	15,000.00		15,000.00	<N/A>
A 5510.163-17-0000	DISTRICT TRANS- MONITORS	15,833.00	15,833.00	0.00	0.000%
A 5510.163-30-0000	DISTRICT TRANS- MONITORS	321,455.62	235,490.12	85,965.50	36.505%
A 5510.164-30-0000	DISTRICT TRANS- OVERTIME	13,000.00	13,000.00	0.00	0.000%
A 5510.400-30-0000	DISTRICT TRANS- CONTRACTUAL SERVICES	12,000.00	12,000.00	0.00	0.000%
A 5510.404-30-0000	DISTRICT TRANS-DUES	450.00	400.00	50.00	12.500%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 5510.406-30-0000	DISTRICT TRANS-WKSHP, CONF & TRAVEL	2,500.00	2,500.00	0.00	0.000%
A 5510.500-30-0000	DISTRICT TRANS- SUPPLIES	400.00	400.00	0.00	0.000%
5510	DISTRICT TRANSPORTATION *	621,661.62	513,877.12	107,784.50	20.975%
A 5540.436-30-0000	CONTRACT TRANS-OUT OF DISTRICT TRANS	1,661,737.00	1,375,547.12	286,189.88	20.806%
A 5540.437-30-0000	CONTRACT TRANS- INDISTRICT TRANS	2,776,212.00	2,650,000.00	126,212.00	4.763%
A 5540.438-01-0000	CONTRACT TRANS-FIELD TRIPS-EHS	30,000.00	13,344.00	16,656.00	124.820%
A 5540.438-02-0000	CONTRACT TRANS-FIELD TRIPS-EMS	34,300.00	7,100.00	27,200.00	383.099%
A 5540.438-03-0000	CONTRACT TRANS-FIELD TRIPS-AHS	20,000.00	27,000.00	(7,000.00)	(25.926%)
A 5540.438-04-0000	CONTRACT TRANS-FIELD TRIPS-GVS	20,000.00	20,000.00	0.00	0.000%
A 5540.438-05-0000	CONTRACT TRANS-FIELD TRIPS-WVS	10,000.00	10,000.00	0.00	0.000%
A 5540.438-09-0000	CONTRACT TRANS - ATHLETICS	270,000.00	270,000.00	0.00	0.000%
A 5540.438-25-0000	CONTRACT TRANS-FIELD TRIPS-SPED	5,809.00	5,000.00	809.00	16.180%
A 5540.438-30-0000	CONTRACT TRANS-FIELD TRIPS/BUS RENTAL	4,000.00	4,000.00	0.00	0.000%
5540	CONTRACT TRANSPORTATION *	4,832,058.00	4,381,991.12	450,066.88	10.271%
A 5550.439-30-0000	PUBLIC TRANS-PUBLIC CARRIER	10,000.00	7,000.00	3,000.00	42.857%
5550	PUBLIC TRANSPORTATION *	10,000.00	7,000.00	3,000.00	42.857%
A 5581.490-30-0000	TRANSPORT SERV FROM BOCES-BOCES	52,680.00	42,500.00	10,180.00	23.953%
5581	TRANSPORTATION FROM * BOCES	52,680.00	42,500.00	10,180.00	23.953%
55	**	5,516,399.62	4,945,368.24	571,031.38	11.547%

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5	***		5,516,399.62	4,945,368.24	571,031.38	11.547%
A 9010.811-17-0000	STATE RETIREMENT- EMPLOYEE BENEFITS		1,784,872.00	1,375,003.00	409,869.00	29.809%
9010	STATE RETIREMENT *		1,784,872.00	1,375,003.00	409,869.00	29.809%
A 9020.811-17-0000	TEACHERS RETIREMENT -EMPLOYEE BENEFITS		4,867,869.00	4,538,604.30	329,264.70	7.255%
9020	TEACHERS' RETIREMENT *		4,867,869.00	4,538,604.30	329,264.70	7.255%
A 9030.811-17-0000	SOCIAL SECURITY- EMPLOYEE BENEFITS		4,688,802.00	4,246,253.00	442,549.00	10.422%
9030	SOCIAL SECURITY *		4,688,802.00	4,246,253.00	442,549.00	10.422%
A 9040.811-17-0000	WORKERS' COMPENSATION- EMPLOYEE BENEFITS		376,719.00	380,894.00	(4,175.00)	(1.096%)
9040	WORKERS' COMPENSATION *		376,719.00	380,894.00	(4,175.00)	(1.096%)
A 9045.811-17-0000	LIFE INSURANCE- EMPLOYEE BENEFITS		14,788.00	8,200.00	6,588.00	80.341%
9045	LIFE INSURANCE *		14,788.00	8,200.00	6,588.00	80.341%
A 9050.811-17-0000	UNEMPLOYMENT INSURANCE-EMPLOYEE BENEFITS		35,000.00	35,000.00	0.00	0.000%
9050	UNEMPLOYMENT INSURANCE *		35,000.00	35,000.00	0.00	0.000%
A 9060.150-17-0000	HOSP & MEDICAL INS- INSTRUCT SALARIES		767,849.74	555,442.34	212,407.40	38.241%
A 9060.160-17-0000	HOSP & MEDICAL INS- NON INSTRUCT SALARI		39,558.29	9,305.00	30,253.29	325.129%
A 9060.811-17-0000	HOSP & MEDICAL INS- EMPLOYEE BENEFITS		14,521,887.00	13,427,023.00	1,094,864.00	8.154%
A 9060.812-17-0000	MEDICARE PART B REIMBURSEMENT		977,025.00	925,444.40	51,580.60	5.574%
9060	HOSPITAL, MEDICAL & DENTAL INS *		16,306,320.03	14,917,214.74	1,389,105.29	9.312%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 9070.150-17-0000	BENEFIT PAID VACATION- INSTRUCTIONAL	150,675.00	32,500.00	118,175.00	363.615%
A 9070.160-17-0000	BENEFIT PAID VACATION- NON INSTRUCTION	39,915.00	25,000.00	14,915.00	59.660%
A 9070.811-17-0000	UNION WELFARE BENEFITS-EMPLOYEE BENEFITS	708,400.00	612,000.00	96,400.00	15.752%
9070	UNION WELFARE BENEFITS *	898,990.00	669,500.00	229,490.00	34.278%
A 9075.811-17-0000	DENTAL INSURANCE- EMPLOYEE BENEFITS	159,729.00	149,729.00	10,000.00	6.679%
9075	DENTAL INSURANCE *	159,729.00	149,729.00	10,000.00	6.679%
A 9089.811-17-0000	EMPLOYEE BENEFITS- RET PAYOUT INSTRUCTION			0.00	<N/A>
9089	OTHER BENEFITS *	0.00	0.00	0.00	<N/A>
90	**	29,133,089.03	26,320,398.04	2,812,690.99	10.686%
A 9711.610-17-0000	SERIAL BONDS-SCH CONST-DEBT SERV- PRINC	2,305,000.00	2,235,000.00	70,000.00	3.132%
A 9711.710-17-0000	SERIAL BONDS-SCH CONST-DEBT SERVICE- INT	799,288.00	875,813.00	(76,525.00)	(8.738%)
9711	SERIAL BONDS SCHOOL * CONSTRUCTION	3,104,288.00	3,110,813.00	(6,525.00)	(0.210%)
A 9731.600-17-0000	BOND ANTICIPATION NOTES-DEBT SERVICE- PRINC	1,635,000.00	1,855,000.00	(220,000.00)	(11.860%)
A 9731.700-17-0000	BOND ANTICIPATION NOTES-DEBT SERVICE- INT	2,938,000.00	2,001,360.00	936,640.00	46.800%
9731	BOND ANTICIPATION * NOTES-PRINCIPAL	4,573,000.00	3,856,360.00	716,640.00	18.583%
A 9785.610-17-0000	INSTALL PURCHASE DEBT-DEBT SERVICE- PRINC	520,773.00	501,225.00	19,548.00	3.900%

EASTCHESTER UFSD

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)



Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 9785.710-17-0000	INSTALL PURCHASE DEBT-DEBT SERVICE-INT		23,393.00	34,435.00	(11,042.00)	(32.066%)
9785	INSTALL PURCHASE DEBT	*	544,166.00	535,660.00	8,506.00	1.588%
97		**	8,221,454.00	7,502,833.00	718,621.00	9.578%
A 9901.950-17-0000	TRANSFER OTHER FUNDS-FEDERAL		290,000.00	200,000.00	90,000.00	45.000%
9901	TRANSFER TO OTHER FUNDS	*	290,000.00	200,000.00	90,000.00	45.000%
99		**	290,000.00	200,000.00	90,000.00	45.000%
9		***	37,644,543.03	34,023,231.04	3,621,311.99	10.644%
Grand Totals:			116,858,432.81	110,914,498.00	5,943,934.81	5.359%



SOARING TO EXCELLENCE
WAV
SCHOOL

Mission Statement

It is our mission to provide an environment that fosters mutual respect, and guides all students intellectually, emotionally, physically and socially. We emphasize critical thinking, communication, problem solving, and the development of strong basic skills. Our students use collaboration and problem solving to explore science, technology, engineering, and mathematics.

Total Enrollment K-1

2024-2025	2025-2026	2026-2027
427	424	426

Total Proposed Budget

2025-2026	2026-2027	Change
\$4,851,534.48	\$4,451,990.25	-\$399,544.23 -8.235%

Student Indicators

English Language Learners	Special Education	Free and Reduced Lunch
47	64 (25-26)	39

Faculty and Staff

Admin	Teachers	Monitors & Secretarial	Staff
2	55	20	9

25-26

Student Demographics (2025-2026)

African American	Hispanic	White	Multiracial	Asian	Native American	Native Hawaiian/ Pacific Islander
6	57	297	0	66	0	0

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2020.150-15-0000	SUPERVISION-INSTRUCT SALARIES WV	363,600.00	339,250.00	24,350.00	7.178%
A 2020.152-15-0000	SUPERVISION - STIPENDS WV	15,000.00	15,000.00	0.00	0.000%
A 2020.160-15-0000	SUPERVISION-NON INSTRUCT SALARIES WV	124,590.00	121,803.00	2,787.00	2.288%
A 2020.161-15-0000	SUPERVISION- SUBSTITUTES WV	1,000.00	1,000.00	0.00	0.000%
A 2020.164-15-0000	SUPERVISION-OVERTIME WV	1,000.00	1,000.00	0.00	0.000%
A 2020.404-05-0000	SUPERVISION-DUES WV	1,000.00	1,200.00	(200.00)	(16.667%)
A 2020.406-05-0000	SUPERVISION-WKSHP, CONF & TRAVEL WV	1,000.00	2,000.00	(1,000.00)	(50.000%)
A 2020.500-05-0000	SUPERVISION-SUPPLIES WS	5,000.00	5,000.00	0.00	0.000%
2020	SUPERVISION-REGULAR * SCHOOL	512,190.00	486,253.00	25,937.00	5.334%
20	**	512,190.00	486,253.00	25,937.00	5.334%
A 2110.120-15-0000	REG SCH-TEACHER SALARIES K-6 WV	3,181,647.95	3,423,850.00	(242,202.05)	(7.074%)
A 2110.120-15-0035	REG SCH-TEACHER SALARIES K-6 WV ENL	266,132.00	260,362.00	5,770.00	2.216%
A 2110.140-15-0000	REG SCH-SUBSTITUTES SALARIES WV	50,700.00	87,900.00	(37,200.00)	(42.321%)
A 2110.151-15-0000	REG SCH-TEACHER ASSISTANTS WV	0.00	36,203.00	(36,203.00)	(100.000%)
A 2110.154-15-0000	REG SCH-OVERTIME WV	15,000.00	15,000.00	0.00	0.000%
A 2110.161-15-0000	REG SCH-SUBSTITUTES WV	15,000.00	5,000.00	10,000.00	200.000%
A 2110.163-15-0000	REG SCH-MONITORS WV	200,065.50	304,222.23	(104,156.73)	(34.237%)
A 2110.164-15-0000	REG SCH-OVERTIME WV	5,000.00	5,000.00	0.00	0.000%
A 2110.400-05-0000	REG SCH-CONTRACTUAL EXP WV	10,000.00	10,000.00	0.00	0.000%
A 2110.406-05-0000	REG SCH-WKSHP, CONF & TRAVEL WV	22,000.00	35,000.00	(13,000.00)	(37.143%)
A 2110.450-05-0000	REG SCH- CLASSROOM FURNITURE WV		10,000.00	(10,000.00)	(100.000%)
A 2110.480-05-0027	REG SCH-TEXTBOOKS WV READING	20,000.00	25,000.00	(5,000.00)	(20.000%)
A 2110.485-05-0000	REG SCH-WORKBOOKS	45,000.00	9,572.45	35,427.55	370.099%

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.490-05-0000	WV REG SCH-BOCES Arts in Ed. WV		15,000.00	38,000.00	(23,000.00)	(60.526%)
A 2110.500-05-0000	REG SCH-SUPPLIES WV		21,000.00	30,000.00	(9,000.00)	(30.000%)
A 2110.500-05-0012	REG SCH-SUPPLIES WV		2,600.00	2,600.00	0.00	0.000%
A 2110.500-05-0022	REG SCH-SUPPLIES WV PHYS ED		1,000.00	1,200.00	(200.00)	(16.667%)
A 2110.500-05-0025	REG SCH-SUPPLIES WV ESL		800.00	800.00	0.00	0.000%
A 2110.500-05-0027	REG SCH-SUPPLIES WV READING		2,000.00	2,500.00	(500.00)	(20.000%)
2110	TEACHING-REGULAR SCHOOL	*	3,872,945.45	4,302,209.68	(429,264.23)	(9.978%)
21		**	3,872,945.45	4,302,209.68	(429,264.23)	(9.978%)
A 2610.150-15-0000	SCH LIB & AUD- INSTRUCT SALARIES WV		15,951.80	15,521.80	430.00	2.770%
A 2610.151-15-0000	SCH LIB & AUD-TEACHER ASSISTANTS		35,503.00	34,650.00	853.00	2.462%
A 2610.154-15-0000	SCH LIB & AUD- OVERTIME WV				0.00	<N/A>
A 2610.160-15-0000	SCH LIB & AUD-NON INSTRUCT SALARIES WV		12,000.00	9,000.00	3,000.00	33.333%
A 2610.406-05-0000	SCH LIB & AUD-WKSHP, CONF & TRAVEL WV			500.00	(500.00)	(100.000%)
A 2610.460-05-0000	SCH LIB & AUD-LIBRARY BOOKS WV		2,500.00	2,500.00	0.00	0.000%
A 2610.465-05-0000	SCH LIB & AUD-REPAIRS & MAINTENANCE WV		500.00	500.00	0.00	0.000%
A 2610.500-05-0000	SCH LIB & AUD-SUPPLIES WV		400.00	400.00	0.00	0.000%
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	66,854.80	63,071.80	3,783.00	5.998%
26		**	66,854.80	63,071.80	3,783.00	5.998%
2		***	4,451,990.25	4,851,534.48	(399,544.23)	(8.235%)
Grand Totals:			4,451,990.25	4,851,534.48	(399,544.23)	(8.235%)



Vision

At Anne Hutchinson Elementary School, each child is unique and will be accepted, appreciated, nurtured, and educated according to his or her individual needs. Our school, partnering with our community of families, will educate students to become lifelong learners and contributing members of society.

Belief

We believe every student needs to be developed and challenged intellectually, emotionally, physically, and socially.

Expectation

Through their education at school, our students will gain the skills, strategies, and desire necessary for lifelong learning. They will also develop a strong sense of responsibility for themselves, each other, their community, and the earth.

Total Enrollment 9-12

2024-2025	2025-2026	2026-2027
419	424	406

Total Budget

2025-2026	2026-2027	Change
\$5,142,644	\$4,691,613.54	- \$451,030.21 - 8.77%

Student Indicators

English Language Learners	Special Education	Free and Reduced Lunch
33	88 (25-26)	52

25-26

Faculty and Staff

Admin	Teachers	Monitors & Secretarial	Staff
2	61	20	10

Student Demographics (2025-2026)

African American	Hispanic	White	Multiracial	Asian	Native American	Native Hawaiian/ Pacific Islander
11	62	273	1	85	2	0

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2020.150-13-0000	SUPERVISION-INSTRUCT SALARIES AHS	363,600.00	339,250.00	24,350.00	7.178%
A 2020.152-13-0000	SUPERVISION - STIPENDS AHS	16,000.00	20,000.00	(4,000.00)	(20.000%)
A 2020.160-13-0000	SUPERVISION-NON INSTRUCT SALARIES AHS	112,572.00	109,198.00	3,374.00	3.090%
A 2020.161-13-0000	SUPERVISION- SUBSTITUTES AHS	1,000.00	1,000.00	0.00	0.000%
A 2020.164-13-0000	SUPERVISION-OVERTIME AHS	1,000.00	1,000.00	0.00	0.000%
A 2020.404-03-0000	SUPERVISION-DUES AHS	1,000.00	1,200.00	(200.00)	(16.667%)
A 2020.406-03-0000	SUPERVISION-WKSHP, CONF & TRAVEL AHS	1,000.00	2,000.00	(1,000.00)	(50.000%)
A 2020.500-03-0000	SUPERVISION-SUPPLIES AHS	5,000.00	6,000.00	(1,000.00)	(16.667%)
2020	SUPERVISION-REGULAR * SCHOOL	501,172.00	479,648.00	21,524.00	4.487%
20	**	501,172.00	479,648.00	21,524.00	4.487%
A 2110.120-13-0000	REG SCH-TEACHER SALARIES K-6 AHS	3,552,021.50	3,851,472.00	(299,450.50)	(7.775%)
A 2110.120-13-0035	REG SCH-TEACHER SALARIES K-6 AHS ENL	179,849.00	172,294.50	7,554.50	4.385%
A 2110.140-13-0000	REG SCH-SUBSTITUTES SALARIES AHS	50,700.00	121,650.00	(70,950.00)	(58.323%)
A 2110.154-13-0000	REG SCH-OVERTIME AHS	4,000.00	4,000.00	0.00	0.000%
A 2110.161-13-0000	REG SCH-SUBSTITUTES AHS	15,000.00	5,000.00	10,000.00	200.000%
A 2110.163-13-0000	REG SCH-MONITORS AHS	162,971.04	198,585.65	(35,614.61)	(17.934%)
A 2110.164-13-0000	REG SCH-OVERTIME AHS	5,000.00	5,000.00	0.00	0.000%
A 2110.200-03-0000	REG SCH-EQUIPMENT AHS	15,000.00	15,000.00	0.00	0.000%
A 2110.400-03-0000	REG SCH-CONTRACTUAL EXP AHS	37,400.00	33,700.00	3,700.00	10.979%
A 2110.406-03-0000	REG SCH-WKSHP, CONF & TRAVEL AHS	13,000.00	29,650.00	(16,650.00)	(56.155%)
A 2110.448-03-0000	REG SCH- COMMENCEMENT AHS	2,000.00	2,000.00	0.00	0.000%
A 2110.450-03-0000	REG SCH- CLASSROOM	0.00	10,000.00	(10,000.00)	(100.000%)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	FURNITURE AHS				
A 2110.480-03-0000	REG SCH-TEXTBOOKS AHS	38,000.00	45,450.00	(7,450.00)	(16.392%)
A 2110.485-03-0000	REG SCH-WORKBOOKS AHS	45,000.00	35,000.00	10,000.00	28.571%
A 2110.490-03-0000	REG SCH-BOCES Arts in Ed. AH	15,000.00	40,000.00	(25,000.00)	(62.500%)
A 2110.500-03-0000	REG SCH-SUPPLIES AHS	33,250.00	32,250.00	1,000.00	3.101%
A 2110.500-03-0012	REG SCH-SUPPLIES AHS ART	1,000.00	2,800.00	(1,800.00)	(64.286%)
A 2110.500-03-0016	REG SCH-SUPPLIES AH FLES	500.00	1,000.00	(500.00)	(50.000%)
A 2110.500-03-0018	REG SCH-SUPPLIES AHS MUSIC	250.00		250.00	<N/A>
A 2110.500-03-0022	REG SCH-SUPPLIES AHS PHYS ED	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2110.500-03-0025	REG SCH-SUPPLIES AHS ESL	500.00	6,500.00	(6,000.00)	(92.308%)
A 2110.500-03-0027	REG SCH-SUPPLIES AHS READING	3,000.00	3,600.00	(600.00)	(16.667%)
2110	TEACHING-REGULAR SCHOOL *	4,175,941.54	4,619,952.15	(444,010.61)	(9.611%)
21	**	4,175,941.54	4,619,952.15	(444,010.61)	(9.611%)
A 2610.150-13-0000	SCH LIB & AUD- INSTRUCT SALARIES AHS	0.00	31,043.60	(31,043.60)	(100.000%)
A 2610.160-13-0000	SCH LIB & AUD-NON INSTRUCT SALARIES AHS	12,000.00	8,000.00	4,000.00	50.000%
A 2610.460-03-0000	SCH LIB & AUD-LIBRARY BOOKS AHS	2,000.00	2,000.00	0.00	0.000%
A 2610.500-03-0000	SCH LIB & AUD-SUPPLIES AHS	500.00	2,000.00	(1,500.00)	(75.000%)
2610	SCHOOL LIBRARY & AUDIOVISUAL *	14,500.00	43,043.60	(28,543.60)	(66.313%)
26	**	14,500.00	43,043.60	(28,543.60)	(66.313%)
2	***	4,691,613.54	5,142,643.75	(451,030.21)	(8.770%)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
Grand Totals:		4,691,613.54	5,142,643.75	(451,030.21)	(8.770%)



Mission Statement

It is our mission to provide an environment that fosters mutual respect, and guides all students intellectually, emotionally, physically and socially. We emphasize critical thinking, communication, problem solving, and the development of strong basic skills. Our students use collaboration and problem solving to explore science, technology, engineering, and mathematics.

Total Enrollment 2-5

2024-2025	2025-2026	2026-2027
478	504	491

Total Proposed Budget

2025-2026	2026-2027	Change
\$5,306,320.45	\$4,929,633.26	- \$376,687.19 - 7.099%

Student Indicators

English Language Learners	Special Education	Free and Reduced Lunch
29	63 (25-26)	30

Faculty and Staff

Admin	Teachers	Monitors & Secretarial	Staff
2	50	16	8

Student Demographics (2025-2026)

African American	Hispanic	White	Multiracial	Asian	Native American	Native Hawaiian/ Pacific Islander
6	68	316	0	100	0	5

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2020.150-14-0000	SUPERVISION-INSTRUCT SALARIES GVS	382,723.00	360,493.00	22,230.00	6.167%
A 2020.152-14-0000	SUPERVISION - STIPENDS GVS	16,000.00	20,000.00	(4,000.00)	(20.000%)
A 2020.160-14-0000	SUPERVISION-NON INSTRUCT SALARIES GVS	133,710.00	129,742.00	3,968.00	3.058%
A 2020.161-14-0000	SUPERVISION- SUBSTITUTES GVS	1,000.00	1,000.00	0.00	0.000%
A 2020.164-14-0000	SUPERVISION-OVERTIME GVS	1,000.00	1,000.00	0.00	0.000%
A 2020.404-04-0000	SUPERVISION-DUES GVS	1,400.00	1,200.00	200.00	16.667%
A 2020.406-04-0000	SUPERVISION-WKSH, P, CONF & TRAVEL GVS	1,000.00	2,100.00	(1,100.00)	(52.381%)
A 2020.465-04-0000	SUPERVISION-REPAIRS & MAINTENANCE GVS	500.00	500.00	0.00	0.000%
A 2020.500-04-0000	SUPERVISION-SUPPLIES GVS	5,000.00	5,000.00	0.00	0.000%
2020	SUPERVISION-REGULAR * SCHOOL	542,333.00	521,035.00	21,298.00	4.088%
20	**	542,333.00	521,035.00	21,298.00	4.088%
A 2110.120-14-0000	REG SCH-TEACHER SALARIES K-6 GVS	3,704,108.50	4,085,481.00	(381,372.50)	(9.335%)
A 2110.120-14-0035	REG SCH-TEACHER SALARIES K-6 GVS ENL	158,502.00	148,753.50	9,748.50	6.553%
A 2110.140-14-0000	REG SCH-SUBSTITUTES SALARIES GVS	50,700.00	87,900.00	(37,200.00)	(42.321%)
A 2110.154-14-0000	REG SCH-OVERTIME GVS	4,000.00	4,000.00	0.00	0.000%
A 2110.161-14-0000	REG SCH-SUBSTITUTES GVS	15,000.00	5,000.00	10,000.00	200.000%
A 2110.163-14-0000	REG SCH-MONITORS GVS	222,686.16	172,107.35	50,578.81	29.388%
A 2110.164-14-0000	REG SCH-OVERTIME GVS	5,000.00	5,000.00	0.00	0.000%
A 2110.200-04-0000	REG SCH-EQUIPMENT GVS	1,400.00	300.00	1,100.00	366.667%
A 2110.400-04-0000	REG SCH-CONTRACTUAL EXP GVS	15,500.00	19,100.00	(3,600.00)	(18.848%)
A 2110.406-04-0000	REG SCH-WKSH, P, CONF & TRAVEL GVS	10,000.00	12,300.00	(2,300.00)	(18.699%)

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.448-04-0000	REG SCH- COMMENCEMENT GVS	2,000.00	2,000.00	0.00	0.000%
A 2110.450-04-0000	REG SCH- CLASSROOM FURNITURE GV	0.00		0.00	<N/A>
A 2110.480-04-0000	REG SCH-TEXTBOOKS GVS	59,000.00	17,000.00	42,000.00	247.059%
A 2110.480-04-0027	REG SCH-TEXTBOOKS GVS READING		26,000.00	(26,000.00)	(100.000%)
A 2110.485-04-0000	REG SCH-WORKBOOKS GVS	36,650.00	53,400.00	(16,750.00)	(31.367%)
A 2110.485-04-0035	REG SCH-WORKBOOKS GVS ESL		2,000.00	(2,000.00)	(100.000%)
A 2110.490-04-0000	REG SCH-BOCES Arts in Ed. GV	15,000.00	42,000.00	(27,000.00)	(64.286%)
A 2110.500-04-0000	REG SCH-SUPPLIES GVS	16,800.00	18,800.00	(2,000.00)	(10.638%)
A 2110.500-04-0012	REG SCH-SUPPLIES GVS ART	2,500.00	2,500.00	0.00	0.000%
A 2110.500-04-0016	REG SCH-SUPPLIES GV FLES	500.00	1,000.00	(500.00)	(50.000%)
A 2110.500-04-0018	REG SCH-SUPPLIES GVS MUSIC	2,100.00	2,100.00	0.00	0.000%
A 2110.500-04-0021	REG SCH-SUPPLIES GVS MATH	3,950.00	5,000.00	(1,050.00)	(21.000%)
A 2110.500-04-0022	REG SCH-SUPPLIES GVS PHYS ED	4,000.00	10,000.00	(6,000.00)	(60.000%)
A 2110.500-04-0027	REG SCH-SUPPLIES GVS READING	500.00	3,000.00	(2,500.00)	(83.333%)
A 2110.500-04-0034	REG SCH-SUPPLIES GVS ENRICH	6,500.00	13,500.00	(7,000.00)	(51.852%)
A 2110.500-04-0035	REG SCH-SUPPLIES GVS ESL	500.00	500.00	0.00	0.000%
2110	TEACHING-REGULAR SCHOOL *	4,336,896.66	4,738,741.85	(401,845.19)	(8.480%)
21	**	4,336,896.66	4,738,741.85	(401,845.19)	(8.480%)
A 2610.150-14-0000	SCH LIB & AUD- INSTRUCT SALARIES GVS	31,903.60	31,043.60	860.00	2.770%
A 2610.160-14-0000	SCH LIB & AUD-NON INSTRUCT SALARIES GVS	12,000.00	8,000.00	4,000.00	50.000%
A 2610.460-04-0000	SCH LIB & AUD-LIBRARY	4,500.00	4,500.00	0.00	0.000%

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2610.500-04-0000	BOOKS GVS SCH LIB & AUD-SUPPLIES GVS		2,000.00	3,000.00	(1,000.00)	(33.333%)
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	50,403.60	46,543.60	3,860.00	8.293%
26		**	50,403.60	46,543.60	3,860.00	8.293%
2		***	4,929,633.26	5,306,320.45	(376,687.19)	(7.099%)
Grand Totals:			4,929,633.26	5,306,320.45	(376,687.19)	(7.099%)



Mission Statement

Eastchester Middle School is committed to providing a rigorous academic program within a safe, supportive, and understanding learning community.

Our aim is to guide students effectively toward becoming responsible, competent, and respectful young adults with a sense of enthusiasm and purpose.

We see our students as individuals who are willing to take chances and challenge themselves in order to become valued members and leaders of their community.

We seek to create a community that is nurturing and challenging, where students are guided in taking risks within a supportive, forgiving climate.

Total Enrollment 6-8

2024-2025	2025-2026	2026-2027
695	736	700

Total Proposed Budget

2025-2026	2026-2027	Change
\$7,397,143	\$7,361,678.06	-\$35,465.44 -0.479%

Student Indicators

English Language Learners	Special Education	Free and Reduced Lunch
35	115 (25-26)	67

Faculty and Staff

Admin	Teachers	Monitors & Secretarial	Staff
2	93	10	10

25-26

Student Demographics (2025-2026)

African American	Hispanic	White	Multiracial	Asian	Native American	Native Hawaiian/ Pacific Islander
16	104	444	19	134	3	0

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2020.150-12-0000	SUPERVISION-INSTRUCT SALARIES MS	393,135.00	377,302.00	15,833.00	4.196%
A 2020.152-12-0000	SUPERVISION - STIPENDS MS	39,900.00	99,800.00	(59,900.00)	(60.020%)
A 2020.160-12-0000	SUPERVISION-NON INSTRUCT SALARIES MS	134,885.00	130,742.00	4,143.00	3.169%
A 2020.161-12-0000	SUPERVISION- SUBSTITUTES MS	1,000.00	1,000.00	0.00	0.000%
A 2020.164-12-0000	SUPERVISION-OVERTIME MS	1,000.00	1,000.00	0.00	0.000%
A 2020.400-02-0000	SUPERVISION- CONTRACTUAL EXP MS		500.00	(500.00)	(100.000%)
A 2020.404-02-0000	SUPERVISION-DUES MS	4,275.00	4,275.00	0.00	0.000%
A 2020.406-02-0000	SUPERVISION-WKSHP, CONF & TRAVEL MS	3,000.00	3,200.00	(200.00)	(6.250%)
A 2020.500-02-0000	SUPERVISION-SUPPLIES MS	7,800.00	7,800.00	0.00	0.000%
2020	SUPERVISION-REGULAR * SCHOOL	584,995.00	625,619.00	(40,624.00)	(6.493%)
20	**	584,995.00	625,619.00	(40,624.00)	(6.493%)
A 2110.120-12-0000	REG SCH-TEACHER SALARIES K-6 MS	1,525,685.00	1,631,656.00	(105,971.00)	(6.495%)
A 2110.130-12-0000	REG SCH-TEACHER SALARIES 7-12 MS	4,634,002.76	4,552,895.50	81,107.26	1.781%
A 2110.130-12-0035	REG SCH-TEACHER SALARIES 7-12 MS ENL	148,536.00	120,158.00	28,378.00	23.617%
A 2110.140-12-0000	REG SCH-SUBSTITUTES SALARIES MS	70,436.00	131,850.00	(61,414.00)	(46.579%)
A 2110.151-12-0000	REG SCH-TEACHER ASSISTANTS MS	33,818.00		33,818.00	<N/A>
A 2110.154-12-0000	REG SCH-OVERTIME MS	16,000.00	16,000.00	0.00	0.000%
A 2110.161-12-0000	REG SCH-SUBSTITUTES MS	5,000.00	5,000.00	0.00	0.000%
A 2110.163-12-0000	REG SCH-MONITORS MS			0.00	<N/A>
A 2110.164-12-0000	REG SCH-OVERTIME MS	1,000.00	1,000.00	0.00	0.000%
A 2110.200-02-0000	REG SCH-EQUIPMENT MS	20,206.00	9,500.00	10,706.00	112.695%
A 2110.400-02-0000	REG SCH-CONTRACTUAL EXP MS	28,550.00	25,550.00	3,000.00	11.742%
A 2110.403-02-0000	REG SCH-FEES MS	1,400.00	1,400.00	0.00	0.000%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.406-02-0000	REG SCH-WKSHP, CONF & TRAVEL MS	500.00	500.00	0.00	0.000%
A 2110.448-02-0000	REG SCH- COMMENCEMENT MS	11,900.00	11,900.00	0.00	0.000%
A 2110.480-02-0000	REG SCH-TEXTBOOKS MS	17,700.00	17,700.00	0.00	0.000%
A 2110.480-02-0015	REG SCH-TEXTBOOKS MS ENG	5,100.00	5,100.00	0.00	0.000%
A 2110.480-02-0016	REG SCH-TEXTBOOKS MS FLANG	8,500.00		8,500.00	<N/A>
A 2110.485-02-0000	REG SCH-WORKBOOKS MS	37,070.00	36,250.00	820.00	2.262%
A 2110.490-02-0000	REG SCH-BOCES Arts in Ed. MS	10,000.00	16,000.00	(6,000.00)	(37.500%)
A 2110.500-02-0000	REG SCH-SUPPLIES MS			0.00	<N/A>
A 2110.500-02-0012	REG SCH-SUPPLIES MS ART	8,000.00	8,000.00	0.00	0.000%
A 2110.500-02-0015	REG SCH-SUPPLIES MS ENG	500.00	500.00	0.00	0.000%
A 2110.500-02-0016	REG SCH-SUPPLIES MS FLANG	1,000.00	1,000.00	0.00	0.000%
A 2110.500-02-0018	REG SCH-SUPPLIES MS MUSIC	13,000.00	8,000.00	5,000.00	62.500%
A 2110.500-02-0021	REG SCHOOL-SUPPLIES MS MATH	600.00	600.00	0.00	0.000%
A 2110.500-02-0022	REG SCHOOL-SUPPLIES MS PHYS ED	2,200.00	3,200.00	(1,000.00)	(31.250%)
A 2110.500-02-0023	REG SCH-SUPPLIES MS SCIENCE	5,893.30	4,700.00	1,193.30	25.389%
A 2110.500-02-0024	REG SCH-SUPPLIES MS SS	500.00	500.00	0.00	0.000%
A 2110.500-02-0027	REG SCH-SUPPLIES MS READING	4,780.00	5,280.00	(500.00)	(9.470%)
A 2110.500-02-0030	REG SCH-SUPPLIES MS TECH ED	2,500.00	3,000.00	(500.00)	(16.667%)
A 2110.500-02-0031	REG SCH-SUPPLIES MS HEALTH ED	500.00	500.00	0.00	0.000%
A 2110.500-02-0032	REG SCH-SUPPLIES MS GRADE 6	1,000.00	1,000.00	0.00	0.000%
2110	TEACHING-REGULAR SCHOOL *	6,615,877.06	6,618,739.50	(2,862.44)	(0.043%)

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
21		**	6,615,877.06	6,618,739.50	(2,862.44)	(0.043%)
A 2610.150-12-0000	SCH LIB & AUD- INSTRUCT SALARIES MS		149,606.00	141,585.00	8,021.00	5.665%
A 2610.400-02-0000	SCH LIB & AUD- CONTRACTUAL EXP MS		2,700.00	2,700.00	0.00	0.000%
A 2610.460-02-0000	SCH LIB & AUD-LIBRARY BOOKS MS		7,000.00	7,000.00	0.00	0.000%
A 2610.465-02-0000	SCH LIB & AUD-REPAIRS & MAINTENANCE MS		500.00	500.00	0.00	0.000%
A 2610.500-02-0000	SCH LIB & AUD-SUPPLIES MS		1,000.00	1,000.00	0.00	0.000%
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	160,806.00	152,785.00	8,021.00	5.250%
26		**	160,806.00	152,785.00	8,021.00	5.250%
2		***	7,361,678.06	7,397,143.50	(35,465.44)	(0.479%)
Grand Totals:			7,361,678.06	7,397,143.50	(35,465.44)	(0.479%)



Mission Statement

The mission of Eastchester High School is to empower all of our students to be responsible participants in their own personal and academic growth and development as valued contributors to our community and society at large.

We provide a rich environment fostering the intellectual, social, aesthetic, cultural, physical and ethical education of our students.

Eastchester High School promotes academic excellence, responsible citizenship, appreciation and respect for diversity, and the importance of lifelong learning in an ever-changing and competitive technological world.

Total Enrollment 9-12

2024-2025	2025-2026	2026-2027
922	874	901

Total Proposed Budget

2025-2026	2026-2027	Change
\$10,009,951	\$9,745,499.24	-\$264,452.46 -2.642%

Student Indicators

English Language Learners	Special Education	Free and Reduced Lunch
18	201 (25-26)	99

Faculty and Staff

25-26

Admin	Teachers	Monitors & Secretarial	Staff
3	120	15	21

Student Demographics (2025-2026)

African American	Hispanic	White	Multiracial	Asian	Native American	Native Hawaiian/ Pacific Islander
19	154	578	35	94	1	0

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2020.150-11-0000	SUPERVISION-INSTRUCT SALARIES HS	591,207.00	541,443.00	49,764.00	9.191%
A 2020.152-11-0000	SUPERVISION - STIPENDS HS	23,000.00	56,000.00	(33,000.00)	(58.929%)
A 2020.160-11-0000	SUPERVISION-NON INSTRUCT SALARIES HS	138,787.00	135,456.00	3,331.00	2.459%
A 2020.161-11-0000	SUPERVISION- SUBSTITUTES HS	1,000.00	1,000.00	0.00	0.000%
A 2020.164-11-0000	SUPERVISION-OVERTIME HS	1,000.00	1,000.00	0.00	0.000%
A 2020.400-01-0000	SUPERVISION- CONTRACTUAL EXP HS	4,500.00	4,500.00	0.00	0.000%
A 2020.404-01-0000	SUPERVISION-DUES HS	500.00	500.00	0.00	0.000%
A 2020.406-01-0000	SUPERVISION-WKSHP, CONF & TRAVEL HS	3,000.00	1,500.00	1,500.00	100.000%
A 2020.500-01-0000	SUPERVISION-SUPPLIES HS	9,288.00	9,288.00	0.00	0.000%
2020	SUPERVISION-REGULAR * SCHOOL	772,282.00	750,687.00	21,595.00	2.877%
20	**	772,282.00	750,687.00	21,595.00	2.877%
A 2110.130-11-0000	REG SCH-TEACHER SALARIES 7-12 HS	8,474,581.24	8,680,048.70	(205,467.46)	(2.367%)
A 2110.130-11-0035	REG SCH-TEACHER SALARIES 7-12 HS ENL	89,025.00	86,668.00	2,357.00	2.720%
A 2110.140-11-0000	REG SCH-SUBSTITUTES SALARIES HS	80,613.00	101,400.00	(20,787.00)	(20.500%)
A 2110.154-11-0000	REG SCH-OVERTIME HS	24,500.00	24,500.00	0.00	0.000%
A 2110.161-11-0000	REG SCH-SUBSTITUTES HS	5,000.00	5,000.00	0.00	0.000%
A 2110.163-11-0000	REG SCH-MONITORS HS			0.00	<N/A>
A 2110.164-11-0000	REG SCH-OVERTIME HS	1,000.00	1,000.00	0.00	0.000%
A 2110.200-01-0000	REG SCH-EQUIPMENT HS	10,000.00		10,000.00	<N/A>
A 2110.400-01-0000	REG SCH-CONTRACTUAL EXP HS	33,000.00	25,000.00	8,000.00	32.000%
A 2110.400-01-0018	REG SCH-CONTRACTUAL EXP HS MUSIC	28,548.00	9,150.00	19,398.00	212.000%
A 2110.404-01-0000	REG SCH-DUES HS	775.00		775.00	<N/A>
A 2110.404-01-0012	REG SCH-DUES HS ART	100.00	200.00	(100.00)	(50.000%)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.404-01-0013	REG SCH-DUES HS BUS ED	13,800.00	1,200.00	12,600.00	1,050.000%
A 2110.404-01-0015	REG SCH-DUES HS ENG	3,600.00	250.00	3,350.00	1,340.000%
A 2110.404-01-0016	REG SCH-DUES HS FLANG	1,200.00	500.00	700.00	140.000%
A 2110.404-01-0018	REG SCH-DUES HS MUSIC	600.00	2,000.00	(1,400.00)	(70.000%)
A 2110.404-01-0021	REG SCH-DUES HS MATH	100.00	200.00	(100.00)	(50.000%)
A 2110.404-01-0023	REG SCH-DUES HS SCI	1,775.00	1,500.00	275.00	18.333%
A 2110.404-01-0024	REG SCH-DUES HS SS	1,200.00	315.00	885.00	280.952%
A 2110.406-01-0000	REG SCH-WKSHP, CONF & TRAVEL HS	1,200.00		1,200.00	<N/A>
A 2110.406-01-0012	REG SCH-WKSHP, CONF & TRAVEL HS ART	300.00	500.00	(200.00)	(40.000%)
A 2110.448-01-0000	REG SCH- COMMENCEMENT HS	22,000.00	20,000.00	2,000.00	10.000%
A 2110.450-01-0000	REG SCH- CLASSROOM FURNITURE HS	0.00		0.00	<N/A>
A 2110.480-01-0013	REG SCH-TEXTBOOKS HS BUS ED	3,500.00	8,300.00	(4,800.00)	(57.831%)
A 2110.480-01-0015	REG SCHOOL- TEXTBOOKS HS ENG	6,000.00	10,000.00	(4,000.00)	(40.000%)
A 2110.480-01-0016	REG SCH-TEXTBOOKS HS FLANG	1,500.00	3,000.00	(1,500.00)	(50.000%)
A 2110.480-01-0021	REG SCH-TEXTBOOKS HS MATH	23,000.00	1,000.00	22,000.00	2,200.000%
A 2110.480-01-0023	REG SCH-TEXTBOOKS HS SCI	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 2110.480-01-0024	REG SCH-TEXTBOOKS HS SS	6,000.00	10,000.00	(4,000.00)	(40.000%)
A 2110.485-01-0013	REG SCH-WORKBOOKS HS BUS ED	500.00	1,400.00	(900.00)	(64.286%)
A 2110.485-01-0016	REG SCH-WORKBOOKS HS FLANG	500.00	1,800.00	(1,300.00)	(72.222%)
A 2110.485-01-0021	REG SCH-WORKBOOKS HS MATH	500.00	1,000.00	(500.00)	(50.000%)
A 2110.485-01-0023	REG SCH-WORKBOOKS HS SCI	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 2110.485-01-0024	REG SCH-WORKBOOKS HS SS	6,500.00	6,500.00	0.00	0.000%
A 2110.490-01-0000	REG SCH-BOCES Arts in Ed. HS	5,000.00	16,000.00	(11,000.00)	(68.750%)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.500-01-0000	REG SCH-SUPPLIES HS	1,500.00	1,500.00	0.00	0.000%
A 2110.500-01-0012	REG SCH-SUPPLIES HS ART	40,000.00	13,000.00	27,000.00	207.692%
A 2110.500-01-0013	REG SCH-SUPPLIES HS BUS ED	1,000.00	1,500.00	(500.00)	(33.333%)
A 2110.500-01-0015	REG SCH-SUPPLIES HS ENG	2,500.00	2,500.00	0.00	0.000%
A 2110.500-01-0016	REG SCH-SUPPLIES HS FLANG	700.00	700.00	0.00	0.000%
A 2110.500-01-0018	REG SCH-SUPPLIES HS MUSIC	11,000.00	14,033.00	(3,033.00)	(21.613%)
A 2110.500-01-0021	REG SCH-SUPPLIES HS MATH	1,000.00	2,000.00	(1,000.00)	(50.000%)
A 2110.500-01-0022	REG SCH-SUPPLIES HS PHYS ED	4,200.00	5,200.00	(1,000.00)	(19.231%)
A 2110.500-01-0023	REG SCH-SUPPLIES HS SCI	30,000.00	10,000.00	20,000.00	200.000%
A 2110.500-01-0024	REG SCH-SUPPLIES HS SS	3,600.00	3,600.00	0.00	0.000%
2110	TEACHING-REGULAR * SCHOOL	8,956,417.24	9,092,464.70	(136,047.46)	(1.496%)
21	**	8,956,417.24	9,092,464.70	(136,047.46)	(1.496%)
A 2610.150-11-0000	SCH LIB & AUD- INSTRUCT SALARIES HS	0.00	97,000.00	(97,000.00)	(100.000%)
A 2610.154-11-0000	SCH LIB & AUD- OVERTIME HS		11,000.00	(11,000.00)	(100.000%)
A 2610.160-11-0000	SCH LIB & AUD-NON INSTRUCT SALARIES HS	0.00	42,000.00	(42,000.00)	(100.000%)
A 2610.164-11-0000	SCH LIB & AUD- OVERTIME HS			0.00	<N/A>
A 2610.200-01-0000	SCH LIB & AUD- EQUIPMENT HS	1,500.00	1,500.00	0.00	0.000%
A 2610.406-01-0000	SCH LIB & AUD-WKSHP, CONF & TRAVEL HS	500.00	500.00	0.00	0.000%
A 2610.460-01-0000	SCH LIB & AUD-LIBRARY BOOKS HS	10,700.00	10,700.00	0.00	0.000%
A 2610.500-01-0000	SCH LIB & AUD-SUPPLIES HS	4,100.00	4,100.00	0.00	0.000%
2610	SCHOOL LIBRARY & * AUDIOVISUAL	16,800.00	166,800.00	(150,000.00)	(89.928%)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
26	**	16,800.00	166,800.00	(150,000.00)	(89.928%)
2	***	9,745,499.24	10,009,951.70	(264,452.46)	(2.642%)
	Grand Totals:	9,745,499.24	10,009,951.70	(264,452.46)	(2.642%)



District Wide Athletics

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2855.150-17-0000	INTERSCHATH- ADMINISTRATION SALARIES	207,050.00	225,000.00	(17,950.00)	(7.978%)
A 2855.150-19-0000	INTERSCHATH- STIPENDS	540,000.00	540,000.00	0.00	0.000%
A 2855.151-17-0000	INTERSCHATH-SUBS			0.00	<N/A>
A 2855.154-19-0000	INTERSCHATH-GAME SUPERVISION	90,000.00	90,000.00	0.00	0.000%
A 2855.160-19-0000	INTERSCHATH-NON INSTRUCT SALARIES	155,943.00	148,225.00	7,718.00	5.207%
A 2855.200-09-0000	INTERSCHATH- EQUIPMENT	55,000.00	55,000.00	0.00	0.000%
A 2855.400-09-0000	INTERSCHATH- CONTRACTUAL EXP	26,000.00	25,000.00	1,000.00	4.000%
A 2855.403-09-0000	INTERSCHATH-FEES	22,000.00	22,000.00	0.00	0.000%
A 2855.404-09-0000	INTERSCHATH-DUES	6,500.00	6,000.00	500.00	8.333%
A 2855.406-09-0000	INTERSCHATH-WKSHP, CONF & TRAVEL	32,800.00	32,800.00	0.00	0.000%
A 2855.431-09-0000	INTERSCHATH-RENTAL - LAND/FACILITIES	25,000.00	25,000.00	0.00	0.000%
A 2855.449-09-0000	INTERSCHATH- PROFESSIONAL SRVCS.	12,500.00	12,500.00	0.00	0.000%
A 2855.465-09-0000	INTERSCHATH-REPAIRS & MAINTENANCE	50,000.00	50,000.00	0.00	0.000%
A 2855.490-09-0000	INTERSCHATH-BOCES	145,554.00	154,320.00	(8,766.00)	(5.680%)
A 2855.500-09-0000	INTERSCHATH- SUPPLIES	123,000.00	113,000.00	10,000.00	8.850%
2855	INTERSCHOLATHLETICS * -REG SCHL	1,491,347.00	1,498,845.00	(7,498.00)	(0.500%)
28	**	1,491,347.00	1,498,845.00	(7,498.00)	(0.500%)
2	***	1,491,347.00	1,498,845.00	(7,498.00)	(0.500%)
Grand Totals:		1,491,347.00	1,498,845.00	(7,498.00)	(0.500%)



SOARING TO EXCELLENCE
EASTCHESTER
 UNION FREE SCHOOL DISTRICT

It is the mission of the Eastchester Public Schools to provide a quality education in a safe, stable, and secure environment that fosters mutual respect, promotes the uniqueness of the individual, provides opportunities for student successes, and guides all students intellectually, emotionally, physically and socially.

An Eastchester Graduate Will Be:

- A respectful individual
- A life-long learner
- An effective communicator
- A complex thinker and problem solver
- A competent and responsible user of technology

District Wide Special Education (2025-2026)

Total % of students with disabilities (K-22 years)	Total # of Students with disabilities district wide
15.7%	465
State of NY Prevalence Rate	EUFSO District Prevalence Rate
20%	16%

Disability Designation	Total % of students	Disability Designation	Total % of students
Autism	13.55%	Visual Impairment	0%
Emotional Disability	3.87%	Speech/Language Impairment	26.24%
Learning Disability	33.55%	Orthopedic Impairment	0.65%
Intellectual Disability	0.22%	Other Health Impairment	20.22%
Deafness	0%	Multiple Disabilities	1.29%
Hearing Impairment	0.22%	Traumatic Brain Injury	0.22%
Deaf-Blindness	0%		

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2250.150-11-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES HS	2,665,285.00	2,504,850.50	160,434.50	6.405%
A 2250.150-12-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES MS	2,003,230.00	1,954,370.00	48,860.00	2.500%
A 2250.150-13-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES AHS	1,710,568.00	1,721,392.60	(10,824.60)	(0.629%)
A 2250.150-14-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES GVS	907,809.00	676,986.99	230,822.01	34.095%
A 2250.150-15-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES WV	1,081,470.06	970,920.60	110,549.46	11.386%
A 2250.150-16-0000	PROG-STUD W/DISAB- INSTRUCT SALARIES DW	586,834.08	581,289.79	5,544.29	0.954%
A 2250.151-11-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS HS	529,692.00	508,512.00	21,180.00	4.165%
A 2250.151-12-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS MS	407,124.00	441,261.00	(34,137.00)	(7.736%)
A 2250.151-13-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS AHS	450,075.00	453,161.00	(3,086.00)	(0.681%)
A 2250.151-14-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS GVS	134,645.00	133,722.00	923.00	0.690%
A 2250.151-15-0000	PROG-STUD W/DISAB- TEACHER ASSISTANTS WV	304,724.00	349,801.00	(45,077.00)	(12.886%)
A 2250.154-11-0000	PROG-STUD W/DISAB- OVERTIME HS	65,000.00	40,000.00	25,000.00	62.500%
A 2250.154-12-0000	PROG-STUD W/DISAB- OVERTIME MS	65,000.00	40,000.00	25,000.00	62.500%
A 2250.154-13-0000	PROG-STUD W/DISAB- OVERTIME AHS	35,000.00	40,000.00	(5,000.00)	(12.500%)
A 2250.154-14-0000	PROG-STUD W/DISAB- OVERTIME GVS	35,000.00	40,000.00	(5,000.00)	(12.500%)
A 2250.154-15-0000	PROG-STUD W/DISAB- OVERTIME WV	35,000.00	40,000.00	(5,000.00)	(12.500%)
A 2250.154-17-0000	PROG-STUD W/DISAB- OVERTIME DW			0.00	<N/A>
A 2250.160-11-0000	PROG-STUD W/DIS NON INSTRUCT SALARIES HS	0.00		0.00	<N/A>
A 2250.160-17-0000	PROG-STUD W/DIS-NON INSTRUCT SALARIES DW	523,812.00	377,504.00	146,308.00	38.757%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2250.161-17-0000	PROG-STUD W/DIS-SUBSTITUTES DW	15,000.00		15,000.00	<N/A>
A 2250.163-11-0000	PROG-STUD W/DIS-MONITORS HS	289,711.92	247,680.79	42,031.13	16.970%
A 2250.163-12-0000	PROG-STUD W/DIS-MONITORS MS	202,515.49	225,219.74	(22,704.25)	(10.081%)
A 2250.163-13-0000	PROG-STUD W/DIS-MONITORS AHS	407,248.22	402,772.45	4,475.77	1.111%
A 2250.163-14-0000	PROG-STUD W/DIS-MONITORS GVS	25,000.00		25,000.00	<N/A>
A 2250.163-15-0000	PROG-STUD W/DIS-MONITORS WV	172,977.13	199,573.06	(26,595.93)	(13.326%)
A 2250.163-17-0000	PROG-STUD W/DIS-MONITORS DW	10,000.00	26,887.00	(16,887.00)	(62.807%)
A 2250.164-11-0000	PROG-STUD W/DIS-OVERTIME HS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-12-0000	PROG-STUD W/DIS-OVERTIME MS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-13-0000	PROG-STUD W/DIS-OVERTIME AHS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-14-0000	PROG-STUD W/DIS-OVERTIME GVS	5,000.00	5,000.00	0.00	0.000%
A 2250.164-15-0000	PROG-STUD W/DIS-OVERTIME WV	5,000.00	5,000.00	0.00	0.000%
A 2250.164-17-0000	PROG-STUD W/DIS-OVERTIME DW			0.00	<N/A>
A 2250.400-17-0000	PROG-STUD W/DIS-CONT EXP DW	790,860.00	733,710.00	57,150.00	7.789%
A 2250.406-25-0000	PROG-STUD W/DIS-WKSH, CONF & TRAVEL	15,000.00	1,500.00	13,500.00	900.000%
A 2250.449-25-0000	PROG-STUD W/DIS-PROFESSIONAL SRVCS-PPS	797,992.00	604,803.00	193,189.00	31.942%
A 2250.465-25-0000	PROG-STUD W/DIS-REPAIRS & MAINTENANCE	5,000.00	1,500.00	3,500.00	233.333%
A 2250.472-17-0000	PROG-STUD W/DIS-PRIVATE SCHOOL TUITION	2,528,607.00	630,622.00	1,897,985.00	300.970%
A 2250.480-02-0000	PROG-STUD W/DIS-TEXTBOOKS MS	662.00	350.00	312.00	89.143%
A 2250.480-03-0000	PROG-STUD W/DIS-TEXTBOOKS AHS	2,712.00	2,400.00	312.00	13.000%
A 2250.480-04-0000	PROG-STUD W/DIS-	3,312.00	3,000.00	312.00	10.400%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	TEXTBOOKS GVS				
A 2250.480-05-0000	PROG-STUD W/DIS- TEXTBOOKS WV	3,312.00	3,000.00	312.00	10.400%
A 2250.485-01-0000	PROG-STUD W/DIS- WORKBOOKS HS	350.00	350.00	0.00	0.000%
A 2250.485-02-0000	PROG-STUD W/DIS- WORKBOOKS MS	1,675.00	1,675.00	0.00	0.000%
A 2250.485-03-0000	PROG-STUD W/DIS- WORKBOOKS AHS	3,206.00	3,000.00	206.00	6.867%
A 2250.485-04-0000	PROG-STUD W/DIS- WORKBOOKS GVS	4,105.00	3,900.00	205.00	5.256%
A 2250.485-25-0000	PROG-STUD W/DIS- WORKBOOKS PPS	2,000.00	2,000.00	0.00	0.000%
A 2250.490-17-0000	PROG-STUD W/DIS BOCES	1,322,662.00	787,493.00	535,169.00	67.959%
A 2250.500-01-0000	PROG-STUD W/DIS- SUPPLIES HS	10,414.00	5,000.00	5,414.00	108.280%
A 2250.500-02-0000	PROG-STUD W/DIS- SUPPLIES MS	9,617.00	4,900.00	4,717.00	96.265%
A 2250.500-03-0000	PROG-STUD W/DIS- SUPPLIES AHS	13,350.00	3,350.00	10,000.00	298.507%
A 2250.500-04-0000	PROG-STUD W/DIS- SUPPLIES GVS	11,000.00	1,000.00	10,000.00	1,000.000%
A 2250.500-05-0000	PROG-STUD W/DIS- SUPPLIES WV	17,156.00	6,600.00	10,556.00	159.939%
A 2250.500-25-0000	PROG-STUD W/DIS- SUPPLIES PPS	20,556.00	10,000.00	10,556.00	105.560%
2250	PROGRAMS-STUDENTS * W/ DISABIL	18,251,268.90	14,811,057.52	3,440,211.38	23.227%
A 2280.490-17-0000	OCC ED GRADES 10-12- BOCES	967,237.00	948,272.00	18,965.00	2.000%
2280	OCCUPATIONAL * EDUCATION	967,237.00	948,272.00	18,965.00	2.000%
22	**	19,218,505.90	15,759,329.52	3,459,176.38	21.950%
A 2330.150-16-0000	SUMM ENRICHMENT- INSTRUCT SALARIES	71,500.00	60,000.00	11,500.00	19.167%
A 2330.500-16-0000	SUMM ENRICHMENT- SUPPLIES		2,000.00	(2,000.00)	(100.000%)
2330	TEACHING-SPECIAL * SCHOOLS	71,500.00	62,000.00	9,500.00	15.323%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
23	**	71,500.00	62,000.00	9,500.00	15.323%
A 2805.160-11-0000	ATTENDANCE-REG SCH- NON INSTRUCT SALARIES	47,898.00	46,362.00	1,536.00	3.313%
A 2805.160-12-0000	ATTENDANCE-REG SCH- NON INSTRUCT SALARI	30,501.00	57,840.00	(27,339.00)	(47.267%)
A 2805.160-17-0000	ATTENDANCE-REG SCH- NON INSTRUCT SALARIES	62,967.00	61,033.00	1,934.00	3.169%
A 2805.164-11-0000	ATTENDANCE-REG SCH- OVERTIME HS	2,000.00	2,000.00	0.00	0.000%
A 2805.164-12-0000	ATTENDANCE-REG SCH- OVERTIME MS	2,000.00	2,000.00	0.00	0.000%
A 2805.490-17-0000	ATTENDANCE-REG SCH- BOCES	25,000.00	25,000.00	0.00	0.000%
A 2805.500-17-0000	ATTENDANCE-REG SCH- SUPPLIES			0.00	<N/A>
2805	ATTENDANCE-REGULAR * SCHOOL	170,366.00	194,235.00	(23,869.00)	(12.289%)
A 2820.150-11-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES HS	287,186.00	482,068.00	(194,882.00)	(40.426%)
A 2820.150-12-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES MS	345,444.00	350,560.00	(5,116.00)	(1.459%)
A 2820.150-13-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES AHS	191,849.00	189,710.70	2,138.30	1.127%
A 2820.150-14-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES GVS	120,329.00	117,712.00	2,617.00	2.223%
A 2820.150-15-0000	PSYCH SERV-REG SCH- INSTRUCT SALARIES WV	229,946.71	316,389.32	(86,442.61)	(27.322%)
A 2820.154-11-0000	PSYCH SERV-REG SCH- OVERTIME HS	20,500.00	16,800.00	3,700.00	22.024%
A 2820.154-12-0000	PSYCH SERV-REG SCH- OVERTIME MS	6,000.00	6,000.00	0.00	0.000%
A 2820.154-13-0000	PSYCH SERV-REG SCH- OVERTIME AHS	6,000.00	6,000.00	0.00	0.000%
A 2820.154-14-0000	PSYCH SERV-REG SCH- OVERTIME GVS	6,000.00	6,000.00	0.00	0.000%
A 2820.154-15-0000	PSYCH SERV-REG SCH- OVERTIME WV	6,000.00	6,000.00	0.00	0.000%

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2820.154-17-0000	PSYCH SERV-REG SCH- OVERTIME DW	5,000.00	6,000.00	(1,000.00)	(16.667%)
A 2820.406-04-0000	PSYCH SERV-REG SCH- WKSH, CONF & TRAVEL		1,500.00	(1,500.00)	(100.000%)
A 2820.500-01-0000	PSYCH SERV-REG SCH- SUPPLIES HS	500.00	500.00	0.00	0.000%
A 2820.500-02-0000	PSYCH SERV-REG SCH- SUPPLIES MS	2,500.00	2,695.00	(195.00)	(7.236%)
A 2820.500-03-0000	PSYCH SERV-REG SCH- SUPPLIES AHS	1,500.00	2,200.00	(700.00)	(31.818%)
A 2820.500-04-0000	PSYCH SERV-REG SCH- SUPPLIES GVS	500.00	500.00	0.00	0.000%
A 2820.500-05-0000	PSYCH SERV-REG SCH- SUPPLIES WV	2,500.00	2,500.00	0.00	0.000%
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	1,231,754.71	1,513,135.02	(281,380.31)	(18.596%)
28	**	1,402,120.71	1,707,370.02	(305,249.31)	(17.878%)
2	***	20,692,126.61	17,528,699.54	3,163,427.07	18.047%
Grand Totals:		20,692,126.61	17,528,699.54	3,163,427.07	18.047%



SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

Special Education Cont'd

Parochial Schools

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2110.481-17-0000	REG SCH- PRIVATE/PAROCHIAL SCHOOLS	7,600.00	15,000.00	(7,400.00)	(49.333%)
A 2110.490-17-0000	REG SCH-BOCES	333,549.00	327,009.00	6,540.00	2.000%
A 2110.500-10-0000	REG SCH-SUPPLIES CI		38,412.00	(38,412.00)	(100.000%)
A 2110.500-10-0035	REGULAR SCHOOL INSTRUCTION ELL SUPPLIES		15,158.90	(15,158.90)	(100.000%)
2110	TEACHING-REGULAR SCHOOL *	341,149.00	395,579.90	(54,430.90)	(13.760%)
21	**	341,149.00	395,579.90	(54,430.90)	(13.760%)
2	***	341,149.00	395,579.90	(54,430.90)	(13.760%)
Grand Totals:		341,149.00	395,579.90	(54,430.90)	(13.760%)



Special Education Cont'd

Health Services

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2815.160-11-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	227,887.00	230,380.50	(2,493.50)	(1.082%)
A 2815.160-12-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	96,750.00	127,997.50	(31,247.50)	(24.413%)
A 2815.160-13-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	96,750.00	92,562.00	4,188.00	4.525%
A 2815.160-14-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	96,500.00	92,312.00	4,188.00	4.537%
A 2815.160-15-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	96,125.00	95,000.00	1,125.00	1.184%
A 2815.160-17-0000	HLTH SERV-REG SCH- NON INSTRUCT SALARIES	85,000.00	79,125.00	5,875.00	7.425%
A 2815.161-11-0000	HLTH SERV-REG SCH- SUBSTITUTES HS	2,000.00	250.00	1,750.00	700.000%
A 2815.161-12-0000	HLTH SERV-REG SCH- SUBSTITUTES MS	1,000.00	250.00	750.00	300.000%
A 2815.161-13-0000	HLTH SERV-REG SCH- SUBSTITUTES AHS	2,000.00	2,000.00	0.00	0.000%
A 2815.161-14-0000	HLTH SERV-REG SCH- SUBSTITUTES GVS	6,000.00	1,000.00	5,000.00	500.000%
A 2815.161-15-0000	HLTH SERV-REG SCH- SUBSTITUTES WV	8,000.00	2,500.00	5,500.00	220.000%
A 2815.164-11-0000	HLTH SERV-REG SCH- OVERTIME HS	5,000.00	5,000.00	0.00	0.000%
A 2815.164-12-0000	HLTH SERV-REG SCH- OVERTIME MS	5,000.00	5,000.00	0.00	0.000%
A 2815.164-13-0000	HLTH SERV-REG SCH- OVERTIME AHS	500.00	500.00	0.00	0.000%
A 2815.164-14-0000	HLTH SERV-REG SCH- OVERTIME GVS	500.00	500.00	0.00	0.000%
A 2815.164-15-0000	HLTH SERV-REG SCH- OVERTIME WV	1,000.00	1,000.00	0.00	0.000%
A 2815.400-25-0000	HLTH SERV-REG SCH- CONTRACTUAL EXP	206,908.00	206,908.00	0.00	0.000%
A 2815.406-05-0000	HLTH SERV-REG SCH- WKSHP, CONF & TRAVEL	500.00	500.00	0.00	0.000%
A 2815.406-25-0000	HLTH SERV-REG SCH- WKSHP, CONF & TRAVEL	1,000.00	1,000.00	0.00	0.000%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2815.465-17-0000	HLTH SERV-REG SCH- REPAIRS & MAINTENANCE	2,000.00	2,000.00	0.00	0.000%
A 2815.479-17-0000	HLTH SERV-REG SCH- CHARGES OTHER DIST	222,299.00	186,827.00	35,472.00	18.987%
A 2815.500-01-0000	HLTH SERV-REG SCH- SUPPLIES HS	1,600.00	1,600.00	0.00	0.000%
A 2815.500-02-0000	HLTH SERV-REG SCH- SUPPLIES MS	1,100.00	1,100.00	0.00	0.000%
A 2815.500-03-0000	HLTH SERV-REG SCH- SUPPLIES AHS	2,000.00	2,000.00	0.00	0.000%
A 2815.500-04-0000	HLTH SERV-REG SCH- SUPPLIES GVS	2,500.00	2,500.00	0.00	0.000%
A 2815.500-05-0000	HLTH SERV-REG SCH- SUPPLIES WV	2,500.00	2,500.00	0.00	0.000%
A 2815.500-25-0000	HLTH SERV-REG SCH- SUPPLIES		6,000.00	(6,000.00)	(100.000%)
2815	HEALTH SERVICES- REGULAR SCHOOL *	1,172,419.00	1,148,312.00	24,107.00	2.099%
28	**	1,172,419.00	1,148,312.00	24,107.00	2.099%
2	***	1,172,419.00	1,148,312.00	24,107.00	2.099%
Grand Totals:		1,172,419.00	1,148,312.00	24,107.00	2.099%



District Wide Curriculum & Instruction

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2010.150-16-0000	CURR DEVEL & SUPER- Professional Development	240,000.00	237,000.00	3,000.00	1.266%
A 2010.160-16-0000	CURR DEVEL & SUPER- NON INSTRUCT SALARIES	62,559.00		62,559.00	<N/A>
A 2010.400-10-0000	CURR DEVEL & SUPER- CONTRACTUAL EXP	153,784.00	156,284.00	(2,500.00)	(1.600%)
A 2010.406-10-0000	CURR DEVEL & SUPER- WKSHP, CONF & TRAVEL	6,000.00	10,000.00	(4,000.00)	(40.000%)
A 2010.490-10-0000	CURR DEVEL & SUPER- BOCES	95,500.00	105,500.00	(10,000.00)	(9.479%)
A 2010.500-10-0000	CURR DEVEL & SUPER- SUPPLIES	1,000.00	1,000.00	0.00	0.000%
2010	CURRICULUM DEVEL & * SUPERVISION	558,843.00	509,784.00	49,059.00	9.623%
20	**	558,843.00	509,784.00	49,059.00	9.623%
A 2620.160-17-0000	EDUCATIONAL TV-NON INSTRUCTIONAL SALARIES	135,200.00	136,632.00	(1,432.00)	(1.048%)
A 2620.161-17-0000	EDUCATIONAL TV- SUBSTITUTES	2,000.00	2,000.00	0.00	0.000%
A 2620.164-17-0000	EDUCATIONAL TV- OVERTIME	3,000.00		3,000.00	<N/A>
A 2620.400-45-0000	EDUCATIONAL TV - TECHNOLOGY SERVICES	20,000.00	29,500.00	(9,500.00)	(32.203%)
A 2620.465-17-0000	EDUCATIONAL TV - REPAIRS & MAINTENANCE	2,500.00	4,500.00	(2,000.00)	(44.444%)
A 2620.500-17-0000	EDUCATIONAL TV- MATERIALS & SUPPLIES	10,000.00	13,000.00	(3,000.00)	(23.077%)
2620	EDUCATIONAL * TELEVISION	172,700.00	185,632.00	(12,932.00)	(6.966%)
26	**	172,700.00	185,632.00	(12,932.00)	(6.966%)
A 2810.150-11-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES HS	902,762.00	902,762.00	0.00	0.000%
A 2810.150-12-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES MS	434,864.00	445,547.00	(10,683.00)	(2.398%)
A 2810.150-13-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES	84,498.00	86,847.00	(2,349.00)	(2.705%)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	AHS				
A 2810.150-14-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES GVS	115,812.00	113,257.00	2,555.00	2.256%
A 2810.150-15-0000	GUIDANCE-REG SCH- INSTRUCT SALARIES WV	89,025.00		89,025.00	<N/A>
A 2810.154-11-0000	GUIDANCE-REG SCH- OVERTIME HS	38,500.00	38,500.00	0.00	0.000%
A 2810.154-12-0000	GUIDANCE-REG SCH- OVERTIME MS	20,000.00	15,000.00	5,000.00	33.333%
A 2810.154-13-0000	GUIDANCE-REG SCH- OVERTIME AHS	3,500.00	3,500.00	0.00	0.000%
A 2810.154-14-0000	GUIDANCE-REG SCH- OVERTIME GVS	3,500.00	3,500.00	0.00	0.000%
A 2810.154-17-0000	GUIDANCE-REG SCH- OVERTIME DW			0.00	<N/A>
A 2810.160-11-0000	GUIDANCE-REG SCH- NON INSTRUCT SALARIES	56,689.00	112,682.00	(55,993.00)	(49.691%)
A 2810.160-12-0000	GUIDANCE-REG SCH- NON INSTRUCT SALARIES	29,501.00	27,000.00	2,501.00	9.263%
A 2810.164-12-0000	GUIDANCE-REG SCH- OVERTIME MS			0.00	<N/A>
A 2810.404-01-0000	GUIDANCE-REG SCH- DUES HS	500.00	500.00	0.00	0.000%
A 2810.406-01-0000	GUIDANCE-REG SCH- TRAVEL HS	250.00	250.00	0.00	0.000%
A 2810.406-02-0000	GUIDANCE-REG SCH- TRAVEL MS	5,400.00	7,400.00	(2,000.00)	(27.027%)
A 2810.490-17-0000	GUIDANCE-REG SCH- BOCES	10,133.00	10,213.00	(80.00)	(0.783%)
A 2810.500-01-0000	GUIDANCE-REG SCH- SUPPLIES HS	2,500.00	3,500.00	(1,000.00)	(28.571%)
A 2810.500-02-0000	GUIDANCE-REG SCH- SUPPLIES MS	5,000.00	5,000.00	0.00	0.000%
A 2810.500-03-0000	GUIDANCE-REG SCH- SUPPLIES AHS	2,500.00	6,000.00	(3,500.00)	(58.333%)
A 2810.500-04-0000	GUIDANCE-REG SCH- SUPPLIES GVS	2,500.00	5,000.00	(2,500.00)	(50.000%)
2810	GUIDANCE-REGULAR * SCHOOL	1,807,434.00	1,786,458.00	20,976.00	1.174%

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
28		**	1,807,434.00	1,786,458.00	20,976.00	1.174%
2		***	2,538,977.00	2,481,874.00	57,103.00	2.301%
Grand Totals:			2,538,977.00	2,481,874.00	57,103.00	2.301%



SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

District Wide Technology

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1680.490-17-0000	CENT DATA PROCESS- BOCES		1,090,738.17	977,108.00	113,630.17	11.629%
1680	CENTRAL DATA PROCESSING	*	1,090,738.17	977,108.00	113,630.17	11.629%
16		**	1,090,738.17	977,108.00	113,630.17	11.629%
1		***	1,090,738.17	977,108.00	113,630.17	11.629%
A 2630.150-17-0000	COMP-ASSISTED INST- INSTRUCT SALARIES		120,000.00	210,000.00	(90,000.00)	(42.857%)
A 2630.160-16-0000	COMP-ASSISTED INST- NON INSTRUCT SALARIES		480,657.00	516,347.00	(35,690.00)	(6.912%)
A 2630.161-17-0000	COMP-ASSISTED INST- SUBSTITUTES		2,000.00		2,000.00	<N/A>
A 2630.164-16-0000	COMP-ASSISTED INST- OVERTIME		10,000.00	30,000.00	(20,000.00)	(66.667%)
A 2630.167-17-0000	COMP-ASSISTED INST- SEASONAL HOURLY		5,000.00		5,000.00	<N/A>
A 2630.200-01-0000	COMP-ASSISTED INST- EQUIPMENT HS		5,000.00	6,000.00	(1,000.00)	(16.667%)
A 2630.200-02-0000	COMP-ASSISTED INST- EQUIPMENT MS		2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.200-03-0000	COMP-ASSISTED INST- EQUIPMENT AHS		2,500.00	10,000.00	(7,500.00)	(75.000%)
A 2630.200-04-0000	COMP-ASSISTED INST- EQUIPMENT GVS		2,500.00	10,000.00	(7,500.00)	(75.000%)
A 2630.200-05-0000	COMP-ASSISTED INST- EQUIPMENT WV		2,500.00	10,000.00	(7,500.00)	(75.000%)
A 2630.200-17-0000	COMP-ASSISTED INST- EQUIPMENT DW		16,000.00	27,000.00	(11,000.00)	(40.741%)
A 2630.400-17-0000	COMP-ASSISTED INST- CONTRACTUAL		7,000.00	30,000.00	(23,000.00)	(76.667%)
A 2630.460-01-0000	COMP-ASSISTED INST- SOFTWARE		32,650.00	24,800.00	7,850.00	31.653%
A 2630.460-01-0013	COMP-ASSISTED INST- SOFTWARE BUS ED		7,100.00	1,200.00	5,900.00	491.667%
A 2630.460-02-0000	COMP-ASSISTED INST- SOFTWARE MS		32,397.04	38,000.00	(5,602.96)	(14.745%)
A 2630.460-03-0000	COMP-ASSISTED INST- SOFTWARE AHS		16,850.00	10,300.00	6,550.00	63.592%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2630.460-04-0000	COMP-ASSISTED INST-SOFTWARE GVS	16,300.00	9,000.00	7,300.00	81.111%
A 2630.460-05-0000	COMP-ASSISTED INST-SOFTWARE WV	18,500.00	9,000.00	9,500.00	105.556%
A 2630.460-17-0000	COMP-ASSISTED INST - SOFTWARE DW	21,600.00	23,800.00	(2,200.00)	(9.244%)
A 2630.460-25-0000	COMP-ASSISTED INST-SOFTWARE PPS	25,600.00	34,050.00	(8,450.00)	(24.816%)
A 2630.465-16-0000	COMP-ASSISTED INST-REPAIRS & MAINTENANCE	18,000.00	30,000.00	(12,000.00)	(40.000%)
A 2630.490-17-0000	COMP-ASSISTED INST-BOCES	1,135,319.88	974,850.00	160,469.88	16.461%
A 2630.500-01-0000	COMP-ASSISTED INST-SUPPLIES HS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-02-0000	COMP-ASSISTED INST-SUPPLIES MS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-03-0000	COMP-ASSISTED INST-SUPPLIES AHS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-04-0000	COMP-ASSISTED INST-SUPPLIES GVS	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-05-0000	COMP-ASSISTED INST-SUPPLIES WV	2,500.00	5,000.00	(2,500.00)	(50.000%)
A 2630.500-16-0000	COMP-ASSISTED INST-SUPPLIES DW	123,000.00	217,500.00	(94,500.00)	(43.448%)
2630	COMPUTER ASSISTED INSTRUCTION *	2,115,473.92	2,251,847.00	(136,373.08)	(6.056%)
26	**	2,115,473.92	2,251,847.00	(136,373.08)	(6.056%)
2	***	2,115,473.92	2,251,847.00	(136,373.08)	(6.056%)
	Grand Totals:	3,206,212.09	3,228,955.00	(22,742.91)	(0.704%)



District Wide BOCES

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1040.490-16-0000	DISTRICT CLERK - BOCES SERVICES		11,000.00	11,000.00	0.00	0.000%
1040	DISTRICT CLERK *		11,000.00	11,000.00	0.00	0.000%
A 1060.490-16-0000	DISTRICT MEETING - BOCES SERVICES		16,867.00	16,536.00	331.00	2.002%
1060	DISTRICT MEETING *		16,867.00	16,536.00	331.00	2.002%
A 1240.490-16-0000	CHIEF SCHOOL ADMIN- BOCES		5,000.00	5,000.00	0.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR *		5,000.00	5,000.00	0.00	0.000%
A 1310.490-07-0000	BUSINESS ADMIN-BOCES		155,287.19	66,300.00	88,987.19	134.219%
1310	BUSINESS ADMINISTRATION *		155,287.19	66,300.00	88,987.19	134.219%
A 1345.490-07-0000	PURCHASING-BOCES SERVICES		672.00	650.00	22.00	3.385%
1345	PURCHASING *		672.00	650.00	22.00	3.385%
A 1430.490-20-0000	PERSONNEL-BOCES		169,996.82	145,205.00	24,791.82	17.074%
1430	PERSONNEL *		169,996.82	145,205.00	24,791.82	17.074%
A 1445.490-16-0000	RECORDS MANAGEMENT -BOCES		5,000.00	5,000.00	0.00	0.000%
1445	RECORDS MANAGEMENT *		5,000.00	5,000.00	0.00	0.000%
A 1480.490-16-0000	PUBLIC INFO & SERV- BOCES		132,420.00	132,420.00	0.00	0.000%
1480	PUBLIC INFORMATION & * SERVICES		132,420.00	132,420.00	0.00	0.000%
A 1620.490-28-0000	OPER OF PLANT-BOCES		60,000.00	50,000.00	10,000.00	20.000%
1620	OPERATION OF PLANT *		60,000.00	50,000.00	10,000.00	20.000%
A 1622.490-07-0000	SECURITY-BOCES		212,050.86	207,893.00	4,157.86	2.000%

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
1622	SECURITY OF PLANT *		212,050.86	207,893.00	4,157.86	2.000%
A 1680.490-17-0000	CENT DATA PROCESS- BOCES		1,090,738.17	977,108.00	113,630.17	11.629%
1680	CENTRAL DATA PROCESSING *		1,090,738.17	977,108.00	113,630.17	11.629%
A 1981.490-16-0000	ADMIN CHARGE-BOCES		567,657.00	564,907.00	2,750.00	0.487%
1981	BOCES ADMINISTRATIVE * COSTS		567,657.00	564,907.00	2,750.00	0.487%
A 2010.490-10-0000	CURR DEVEL & SUPER- BOCES		95,500.00	105,500.00	(10,000.00)	(9.479%)
2010	CURRICULUM DEVEL & * SUPERVISION		95,500.00	105,500.00	(10,000.00)	(9.479%)
A 2060.490-10-0000	TESTING-BOCES SERVICES		60,000.00	60,000.00	0.00	0.000%
2060	RESEARCH, PLANNING & * EVALUAT		60,000.00	60,000.00	0.00	0.000%
A 2070.490-10-0000	INSERV TRAIN & INST- BOCES		220,000.00	220,000.00	0.00	0.000%
2070	INSERVICE TRAINING- * INSTRUCTION		220,000.00	220,000.00	0.00	0.000%
A 2110.490-01-0000	REG SCH-BOCES Arts in Ed. HS		5,000.00	16,000.00	(11,000.00)	(68.750%)
A 2110.490-02-0000	REG SCH-BOCES Arts in Ed. MS		10,000.00	16,000.00	(6,000.00)	(37.500%)
A 2110.490-03-0000	REG SCH-BOCES Arts in Ed. AH		15,000.00	40,000.00	(25,000.00)	(62.500%)
A 2110.490-04-0000	REG SCH-BOCES Arts in Ed. GV		15,000.00	42,000.00	(27,000.00)	(64.286%)
A 2110.490-05-0000	REG SCH-BOCES Arts in Ed. WV		15,000.00	38,000.00	(23,000.00)	(60.526%)
A 2110.490-17-0000	REG SCH-BOCES		333,549.00	327,009.00	6,540.00	2.000%
2110	TEACHING-REGULAR * SCHOOL		393,549.00	479,009.00	(85,460.00)	(17.841%)
A 2250.490-17-0000	PROG-STUD W/DIS		1,322,662.00	787,493.00	535,169.00	67.959%

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	BOCES				
2250	PROGRAMS-STUDENTS * W/ DISABIL	1,322,662.00	787,493.00	535,169.00	67.959%
A 2280.490-17-0000	OCC ED GRADES 10-12- BOCES	967,237.00	948,272.00	18,965.00	2.000%
2280	OCCUPATIONAL * EDUCATION	967,237.00	948,272.00	18,965.00	2.000%
A 2610.490-17-0000	SCH LIB & AUD-BOCES	70,000.00	65,500.00	4,500.00	6.870%
2610	SCHOOL LIBRARY & * AUDIOVISUAL	70,000.00	65,500.00	4,500.00	6.870%
A 2630.490-17-0000	COMP-ASSISTED INST- BOCES	1,135,319.88	974,850.00	160,469.88	16.461%
2630	COMPUTER ASSISTED * INSTRUCTION	1,135,319.88	974,850.00	160,469.88	16.461%
A 2805.490-17-0000	ATTENDANCE-REG SCH- BOCES	25,000.00	25,000.00	0.00	0.000%
2805	ATTENDANCE-REGULAR * SCHOOL	25,000.00	25,000.00	0.00	0.000%
A 2810.490-17-0000	GUIDANCE-REG SCH- BOCES	10,133.00	10,213.00	(80.00)	(0.783%)
2810	GUIDANCE-REGULAR * SCHOOL	10,133.00	10,213.00	(80.00)	(0.783%)
A 2855.490-09-0000	INTERSCH ATH-BOCES	145,554.00	154,320.00	(8,766.00)	(5.680%)
2855	INTERSCHOL ATHLETICS * -REG SCHL	145,554.00	154,320.00	(8,766.00)	(5.680%)
A 5581.490-30-0000	TRANSPORT SERV FROM BOCES-BOCES	52,680.00	42,500.00	10,180.00	23.953%
5581	TRANSPORTATION FROM * BOCES	52,680.00	42,500.00	10,180.00	23.953%
	Grand Totals:	6,924,323.92	6,054,676.00	869,647.92	14.363%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 2610.490-17-0000	SCH LIB & AUD-BOCES	70,000.00	65,500.00	4,500.00	6.870%
2610	SCHOOL LIBRARY & AUDIOVISUAL *	70,000.00	65,500.00	4,500.00	6.870%
26	**	70,000.00	65,500.00	4,500.00	6.870%
2	***	70,000.00	65,500.00	4,500.00	6.870%
Grand Totals:		70,000.00	65,500.00	4,500.00	6.870%



District Wide Transportation

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 5510.160-17-0000	DISTRICT TRANS-NON INSTRUCT SALARIES	223,023.00	216,254.00	6,769.00	3.130%
A 5510.160-30-0000	DISTRICT TRANS-NON INSTRUCT SALARIES	18,000.00	18,000.00	0.00	0.000%
A 5510.161-30-0000	DISTRICT TRANS- SUBSTITUTES	15,000.00		15,000.00	<N/A>
A 5510.163-17-0000	DISTRICT TRANS- MONITORS	15,833.00	15,833.00	0.00	0.000%
A 5510.163-30-0000	DISTRICT TRANS- MONITORS	321,455.62	235,490.12	85,965.50	36.505%
A 5510.164-30-0000	DISTRICT TRANS- OVERTIME	13,000.00	13,000.00	0.00	0.000%
A 5510.400-30-0000	DISTRICT TRANS- CONTRACTUAL SERVICES	12,000.00	12,000.00	0.00	0.000%
A 5510.404-30-0000	DISTRICT TRANS-DUES	450.00	400.00	50.00	12.500%
A 5510.406-30-0000	DISTRICT TRANS-WKSHP, CONF & TRAVEL	2,500.00	2,500.00	0.00	0.000%
A 5510.500-30-0000	DISTRICT TRANS- SUPPLIES	400.00	400.00	0.00	0.000%
5510	DISTRICT TRANSPORTATION *	621,661.62	513,877.12	107,784.50	20.975%
A 5540.436-30-0000	CONTRACT TRANS-OUT OF DISTRICT TRANS	1,661,737.00	1,375,547.12	286,189.88	20.806%
A 5540.437-30-0000	CONTRACT TRANS- INDISTRICT TRANS	2,776,212.00	2,650,000.00	126,212.00	4.763%
A 5540.438-01-0000	CONTRACT TRANS-FIELD TRIPS-EHS	30,000.00	13,344.00	16,656.00	124.820%
A 5540.438-02-0000	CONTRACT TRANS-FIELD TRIPS-EMS	34,300.00	7,100.00	27,200.00	383.099%
A 5540.438-03-0000	CONTRACT TRANS-FIELD TRIPS-AHS	20,000.00	27,000.00	(7,000.00)	(25.926%)
A 5540.438-04-0000	CONTRACT TRANS-FIELD TRIPS-GVS	20,000.00	20,000.00	0.00	0.000%
A 5540.438-05-0000	CONTRACT TRANS-FIELD TRIPS-WVS	10,000.00	10,000.00	0.00	0.000%
A 5540.438-09-0000	CONTRACT TRANS - ATHLETICS	270,000.00	270,000.00	0.00	0.000%
A 5540.438-25-0000	CONTRACT TRANS-FIELD TRIPS-SPED	5,809.00	5,000.00	809.00	16.180%
A 5540.438-30-0000	CONTRACT TRANS-FIELD TRIPS/BUS RENTAL	4,000.00	4,000.00	0.00	0.000%

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
5540	CONTRACT TRANSPORTATION	*	4,832,058.00	4,381,991.12	450,066.88	10.271%
A 5550.439-30-0000	PUBLIC TRANS-PUBLIC CARRIER		10,000.00	7,000.00	3,000.00	42.857%
5550	PUBLIC TRANSPORTATION	*	10,000.00	7,000.00	3,000.00	42.857%
A 5581.490-30-0000	TRANSPORT SERV FROM BOCES-BOCES		52,680.00	42,500.00	10,180.00	23.953%
5581	TRANSPORTATION FROM * BOCES		52,680.00	42,500.00	10,180.00	23.953%
55		**	5,516,399.62	4,945,368.24	571,031.38	11.547%
5		***	5,516,399.62	4,945,368.24	571,031.38	11.547%
Grand Totals:			5,516,399.62	4,945,368.24	571,031.38	11.547%



SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

District Wide Facilities

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1620.160-11-0000	OPER OF PLANT-NON INSTRUCT SALARIES HS	574,494.38	628,950.00	(54,455.62)	(8.658%)
A 1620.160-12-0000	OPER OF PLANT-NON INSTRUCT SALARIES MS	380,840.27	410,460.00	(29,619.73)	(7.216%)
A 1620.160-13-0000	OPER OF PLANT-NON INSTRUCT SALARIES AHS	267,076.14	262,626.00	4,450.14	1.694%
A 1620.160-14-0000	OPER OF PLANT-NON INSTRUCT SALARIES GVS	277,252.42	264,597.00	12,655.42	4.783%
A 1620.160-15-0000	OPER OF PLANT-NON INSTRUCT SALARIES WV	253,395.79	257,141.00	(3,745.21)	(1.456%)
A 1620.160-17-0000	OPER OF PLANT-NON INSTRUCT SALARIES DW	258,814.00	276,007.00	(17,193.00)	(6.229%)
A 1620.161-11-0000	OPER OF PLANT- SUBSTITUTES HS	25,000.00	35,000.00	(10,000.00)	(28.571%)
A 1620.161-12-0000	OPER OF PLANT- SUBSTITUTES MS	10,000.00	10,000.00	0.00	0.000%
A 1620.161-13-0000	OPER OF PLANT- SUBSTITUTES AHS	5,000.00	6,000.00	(1,000.00)	(16.667%)
A 1620.161-14-0000	OPER OF PLANT- SUBSTITUTES GVS	5,000.00	5,000.00	0.00	0.000%
A 1620.161-15-0000	OPER OF PLANT- SUBSTITUTES WV	5,000.00	5,000.00	0.00	0.000%
A 1620.161-17-0000	OPER OF PLANT- SUBSTITUTES DW	15,000.00		15,000.00	<N/A>
A 1620.162-16-0000	OPER OF PLANT- SECURITY DW	10,000.00	10,000.00	0.00	0.000%
A 1620.164-11-0000	OPER OF PLANT- OVERTIME HS	150,000.00	150,000.00	0.00	0.000%
A 1620.164-12-0000	OPER OF PLANT- OVERTIME MS	120,000.00	120,000.00	0.00	0.000%
A 1620.164-13-0000	OPER OF PLANT- OVERTIME AHS	50,000.00	50,000.00	0.00	0.000%
A 1620.164-14-0000	OPER OF PLANT- OVERTIME GVS	50,000.00	50,000.00	0.00	0.000%
A 1620.164-15-0000	OPER OF PLANT- OVERTIME WV	50,000.00	50,000.00	0.00	0.000%
A 1620.164-16-0000	OPER OF PLANT- OVERTIME DW	1,000.00		1,000.00	<N/A>
A 1620.167-17-0000	OPER OF PLANT- SEASONAL HOURLY DW	75,000.00	62,500.00	12,500.00	20.000%
A 1620.200-28-0000	OPER OF PLANT- EQUIPMENT	30,000.00	60,000.00	(30,000.00)	(50.000%)

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1620.400-15-0000	OPER OF PLANT- CONTRACTUAL EXP- WV		8,000.00	(8,000.00)	(100.000%)
A 1620.400-28-0000	OPER OF PLANT- CONTRACTUAL EXP	40,000.00	130,000.00	(90,000.00)	(69.231%)
A 1620.400-45-0000	OPER OF PLANT- TECHNOLOGY SERVICES	191,800.00	187,650.00	4,150.00	2.212%
A 1620.406-28-0000	OPER OF PLANT-WKSHP, CONF & TRAVEL	9,000.00	9,000.00	0.00	0.000%
A 1620.414-28-0000	OPER OF PLANT- EXTERMINATORS	25,000.00	20,000.00	5,000.00	25.000%
A 1620.415-28-0000	OPER OF PLANT-FUEL OIL	15,000.00	15,000.00	0.00	0.000%
A 1620.416-28-0000	OPER OF PLANT-WATER	94,000.00	91,000.00	3,000.00	3.297%
A 1620.417-28-0000	OPER OF PLANT-GAS	571,650.00	515,000.00	56,650.00	11.000%
A 1620.419-28-0000	OPER OF PLANT- ELECTRICITY	775,000.00	690,000.00	85,000.00	12.319%
A 1620.465-28-0000	OPER OF PLANT- REPAIRS & MAINTENANCE	190,000.00	190,000.00	0.00	0.000%
A 1620.490-28-0000	OPER OF PLANT-BOCES	60,000.00	50,000.00	10,000.00	20.000%
A 1620.500-28-0000	OPER OF PLANT- SUPPLIES	365,000.00	255,000.00	110,000.00	43.137%
1620	OPERATION OF PLANT *	4,949,323.00	4,873,931.00	75,392.00	1.547%
A 1621.160-16-0000	MAINT OF PLANT-NON INSTRUCT SALARIES	621,753.00	588,496.00	33,257.00	5.651%
A 1621.164-16-0000	MAINT OF PLANT- OVERTIME	90,000.00	90,000.00	0.00	0.000%
A 1621.200-28-0000	MAINT OF PLANT- EQUIPMENT	20,000.00	116,000.00	(96,000.00)	(82.759%)
A 1621.465-28-0000	MAINT OF PLANT- REPAIRS & MAINTENANCE	616,000.00	600,000.00	16,000.00	2.667%
A 1621.500-28-0000	MAINT OF PLANT- SUPPLIES	231,000.00	225,000.00	6,000.00	2.667%
1621	MAINTENANCE OF PLANT *	1,578,753.00	1,619,496.00	(40,743.00)	(2.516%)
16	**	6,528,076.00	6,493,427.00	34,649.00	0.534%
1	***	6,528,076.00	6,493,427.00	34,649.00	0.534%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
Grand Totals:		6,528,076.00	6,493,427.00	34,649.00	0.534%



District Wide BOE & Central Office

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1010.404-16-0000	BOARD OF EDUCATION-DUES	12,500.00	12,500.00	0.00	0.000%
A 1010.406-16-0000	BOARD OF EDUCATION-WKSHP, CONF & TRAVEL	1,000.00	1,000.00	0.00	0.000%
A 1010.500-16-0000	BOARD OF EDUCATION-SUPPLIES	10,500.00	10,500.00	0.00	0.000%
1010	BOARD OF EDUCATION *	24,000.00	24,000.00	0.00	0.000%
A 1040.160-16-0000	DISTRICT CLERK-NON INSTRUCT SALARIES	53,949.50	98,099.00	(44,149.50)	(45.005%)
A 1040.406-16-0000	DISTRICT CLERK-WKSHP, CONF & TRAVEL	750.00	750.00	0.00	0.000%
A 1040.490-16-0000	DISTRICT CLERK - BOCES SERVICES	11,000.00	11,000.00	0.00	0.000%
1040	DISTRICT CLERK *	65,699.50	109,849.00	(44,149.50)	(40.191%)
A 1060.400-16-0000	DISTRICT MEETING-CONTRACTUAL EXP	11,000.00	11,000.00	0.00	0.000%
A 1060.402-16-0000	DISTRICT MEETING-ADVERTISING	7,500.00	7,500.00	0.00	0.000%
A 1060.490-16-0000	DISTRICT MEETING - BOCES SERVICES	16,867.00	16,536.00	331.00	2.002%
A 1060.500-16-0000	DISTRICT MEETING-SUPPLIES	4,000.00	4,000.00	0.00	0.000%
1060	DISTRICT MEETING *	39,367.00	39,036.00	331.00	0.848%
10	**	129,066.50	172,885.00	(43,818.50)	(25.345%)
A 1240.150-16-0000	CHIEF SCHOOL ADMIN-INSTRUCT SALARIES	275,000.00	294,172.00	(19,172.00)	(6.517%)
A 1240.160-16-0000	CHIEF SCHOOL ADMIN-NON INSTRUCT SALARIES	53,949.50	91,000.00	(37,050.50)	(40.715%)
A 1240.164-16-0000	CHIEF SCHOOL ADMIN-OVERTIME	1,000.00	1,000.00	0.00	0.000%
A 1240.200-16-0000	CHIEF SCHOOL ADMIN-EQUIPMENT	2,500.00	2,500.00	0.00	0.000%
A 1240.404-16-0000	CHIEF SCHOOL ADMIN-DUES	5,600.00	5,600.00	0.00	0.000%
A 1240.406-16-0000	CHIEF SCHOOL ADMIN-WKSHP, CONF & TRAVEL	9,500.00	9,500.00	0.00	0.000%

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1240.490-16-0000	CHIEF SCHOOL ADMIN- BOCES		5,000.00	5,000.00	0.00	0.000%
A 1240.500-16-0000	CHIEF SCHOOL ADMIN- SUPPLIES		14,000.00	14,000.00	0.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR	*	366,549.50	422,772.00	(56,222.50)	(13.299%)
12		**	366,549.50	422,772.00	(56,222.50)	(13.299%)
A 1310.150-07-0000	BUSINESS ADMIN- INSTRUCT SALARIES		240,000.00	240,000.00	0.00	0.000%
A 1310.160-07-0000	BUSINESS ADMIN-NON INSTRUCT SALARIES		176,609.00	172,960.00	3,649.00	2.110%
A 1310.161-07-0000	BUSINESS ADMIN- SUBSTITUTES		5,000.00	5,000.00	0.00	0.000%
A 1310.164-07-0000	BUSINESS ADMIN- OVERTIME		2,000.00	2,000.00	0.00	0.000%
A 1310.200-07-0000	BUSINESS ADMIN- EQUIPMENT		5,000.00	5,000.00	0.00	0.000%
A 1310.404-07-0000	BUSINESS ADMIN-DUES		1,100.00	1,100.00	0.00	0.000%
A 1310.406-07-0000	BUSINESS ADMIN- WKSH, CONF & TRAVEL		3,885.00	3,850.00	35.00	0.909%
A 1310.449-07-0000	BUSINESS ADMIN- PROFESSIONAL SRVCS.		56,633.00	20,600.00	36,033.00	174.917%
A 1310.490-07-0000	BUSINESS ADMIN-BOCES		155,287.19	66,300.00	88,987.19	134.219%
A 1310.500-07-0000	BUSINESS ADMIN- SUPPLIES		5,000.00	5,000.00	0.00	0.000%
1310	BUSINESS ADMINISTRATION	*	650,514.19	521,810.00	128,704.19	24.665%
A 1320.160-07-0000	CLAIMS AUDITOR SALARY		19,600.00	19,440.00	160.00	0.823%
A 1320.442-07-0000	AUDITING-AUDITOR & IND. ACCOUNTANT		82,500.00	72,500.00	10,000.00	13.793%
1320	AUDITING	*	102,100.00	91,940.00	10,160.00	11.051%
A 1325.160-07-0000	TREASURER-NON INSTRUCT SALARIES		215,000.00	195,000.00	20,000.00	10.256%
1325	TREASURER	*	215,000.00	195,000.00	20,000.00	10.256%
A 1345.400-07-0000	PURCHASING-		10,000.00	10,000.00	0.00	0.000%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1345.490-07-0000	CONTRACTUAL EXP PURCHASING-BOCES SERVICES	672.00	650.00	22.00	3.385%
1345	PURCHASING *	10,672.00	10,650.00	22.00	0.207%
A 1380.400-07-0000	FISCAL AGENT FEE- CONTRACTUAL EXP	11,057.00	10,000.00	1,057.00	10.570%
1380	FISCAL AGENT FEE *	11,057.00	10,000.00	1,057.00	10.570%
13	**	989,343.19	829,400.00	159,943.19	19.284%
A 1420.400-07-0000	LEGAL-CONTRACTUAL EXPENDITURE	176,000.00	155,000.00	21,000.00	13.548%
A 1420.441-07-0000	LEGAL-LEGAL SERVICES	44,203.00	25,000.00	19,203.00	76.812%
1420	LEGAL *	220,203.00	180,000.00	40,203.00	22.335%
A 1430.150-17-0000	PERSONNEL-INSTRUCT SALARIES	120,000.00		120,000.00	<N/A>
A 1430.160-17-0000	PERSONNEL-NON INSTRUCT SALARIES	215,000.00	413,241.00	(198,241.00)	(47.972%)
A 1430.161-17-0000	HUMAN RESOURCES - SUBSTITUTES	10,000.00		10,000.00	<N/A>
A 1430.164-17-0000	PERSONNEL-OVERTIME	1,000.00	1,000.00	0.00	0.000%
A 1430.400-20-0000	PERSONNEL- CONTRACTUAL EXP	3,000.00	2,500.00	500.00	20.000%
A 1430.402-20-0000	PERSONNEL- ADVERTISING	4,600.00	10,000.00	(5,400.00)	(54.000%)
A 1430.406-20-0000	PERSONNEL-WKSHP, CONF & TRAVEL	3,000.00	2,000.00	1,000.00	50.000%
A 1430.490-20-0000	PERSONNEL-BOCES	169,996.82	145,205.00	24,791.82	17.074%
A 1430.500-20-0000	PERSONNEL-SUPPLIES	5,000.00	5,000.00	0.00	0.000%
1430	PERSONNEL *	531,596.82	578,946.00	(47,349.18)	(8.179%)
A 1445.490-16-0000	RECORDS MANAGEMENT -BOCES	5,000.00	5,000.00	0.00	0.000%
A 1445.500-16-0000	RECORDS MANAGEMENT -SUPPLIES	500.00	500.00	0.00	0.000%
1445	RECORDS MANAGEMENT *	5,500.00	5,500.00	0.00	0.000%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1480.152-17-0000	PUBLIC INFO & SERV - STIPENDS	15,779.00	15,470.00	309.00	1.997%
A 1480.400-16-0000	PUBLIC INFO & SERV- CONTRACTUAL EXP		100.00	(100.00)	(100.000%)
A 1480.406-16-0000	PUBLIC INFO & SERV- WKSH, CONF & TRAVEL		500.00	(500.00)	(100.000%)
A 1480.449-16-0000	PUBLIC INFO & SERV- PROFESSIONAL SRVCS.		28,850.00	(28,850.00)	(100.000%)
A 1480.490-16-0000	PUBLIC INFO & SERV- BOCES	132,420.00	132,420.00	0.00	0.000%
A 1480.500-16-0000	PUBLIC INFO & SERV- SUPPLIES		600.00	(600.00)	(100.000%)
1480	PUBLIC INFORMATION & * SERVICES	148,199.00	177,940.00	(29,741.00)	(16.714%)
14	**	905,498.82	942,386.00	(36,887.18)	(3.914%)
A 1622.400-07-0000	SECURITY- CONTRACTUAL	1,378,412.00	1,378,412.40	(0.40)	0.000%
A 1622.490-07-0000	SECURITY-BOCES	212,050.86	207,893.00	4,157.86	2.000%
A 1622.500-07-0000	SECURITY-MATERIALS & SUPPLIES		10,000.00	(10,000.00)	(100.000%)
1622	SECURITY OF PLANT *	1,590,462.86	1,596,305.40	(5,842.54)	(0.366%)
A 1670.163-17-0000	COPYCTR-MONITORS DW	19,093.24		19,093.24	<N/A>
A 1670.400-17-0000	CENT PRINT & MAIL- CONTRACTUAL EXP		26,500.00	(26,500.00)	(100.000%)
A 1670.500-17-0000	CENT PRINT & MAIL- SUPPLIES		70,000.00	(70,000.00)	(100.000%)
1670	CENTRAL PRINTING & * MAILING	19,093.24	96,500.00	(77,406.76)	(80.214%)
16	**	1,609,556.10	1,692,805.40	(83,249.30)	(4.918%)
A 1910.400-16-0000	UNALLOCATED INSURANCE- CONTRACTUAL EXP	467,953.00	373,984.00	93,969.00	25.126%
1910	UNALLOCATED * INSURANCE	467,953.00	373,984.00	93,969.00	25.126%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1950.471-16-0000	ASSESS ON SCH PROP- OTHER PUBLIC SCHOOLS	180,000.00	180,000.00	0.00	0.000%
1950	ASSESSMENTS ON SCHOOL PROPERTY *	180,000.00	180,000.00	0.00	0.000%
A 1960.400-16-0000	REFUND TAX TO SCHOOLS- CONTRACTUAL EXP	185,000.00	185,000.00	0.00	0.000%
1960	REFUND OF SCHOOL * TAXES	185,000.00	185,000.00	0.00	0.000%
A 1964.472-16-0000	REFUND REAL PROP TAX -CERTIORARI REFUNDS			0.00	<N/A>
1964	REFUND ON REAL * PROPERTY TAXES	0.00	0.00	0.00	<N/A>
A 1981.490-16-0000	ADMIN CHARGE-BOCES	567,657.00	564,907.00	2,750.00	0.487%
1981	BOCES ADMINISTRATIVE * COSTS	567,657.00	564,907.00	2,750.00	0.487%
19	**	1,400,610.00	1,303,891.00	96,719.00	7.418%
1	***	5,400,624.11	5,364,139.40	36,484.71	0.680%
A 2060.490-10-0000	TESTING-BOCES SERVICES	60,000.00	60,000.00	0.00	0.000%
2060	RESEARCH, PLANNING & * EVALUAT	60,000.00	60,000.00	0.00	0.000%
A 2070.150-10-0000	INSERV TRAIN & INST- INSTRUCT SALARIES	56,000.00	50,000.00	6,000.00	12.000%
A 2070.152-10-0000	INSERV TRAIN & INST- STIPENDS	101,500.00	101,500.00	0.00	0.000%
A 2070.400-10-0000	INSERV TRAIN & INST- CONTRACTUAL EXP	27,000.00	27,000.00	0.00	0.000%
A 2070.401-10-0000	INSERV TRAIN & INST- TUITION REIMBURSEMENT	123,000.00	110,000.00	13,000.00	11.818%
A 2070.406-10-0000	INSERV TRAIN & INST- WKSH, CONF & TRAVEL	33,000.00	33,000.00	0.00	0.000%
A 2070.490-10-0000	INSERV TRAIN & INST-	220,000.00	220,000.00	0.00	0.000%

Account	Description		2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
	BOCES					
2070	INSERVICE TRAINING- INSTRUCTION	*	560,500.00	541,500.00	19,000.00	3.509%
20		**	620,500.00	601,500.00	19,000.00	3.159%
2		***	620,500.00	601,500.00	19,000.00	3.159%
	Grand Totals:		6,021,124.11	5,965,639.40	55,484.71	0.930%



SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

District Wide Debt Service

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 9711.610-17-0000	SERIAL BONDS-SCH CONST-DEBT SERV- PRINC	2,305,000.00	2,235,000.00	70,000.00	3.132%
A 9711.710-17-0000	SERIAL BONDS-SCH CONST-DEBT SERVICE- INT	799,288.00	875,813.00	(76,525.00)	(8.738%)
9711	SERIAL BONDS SCHOOL * CONSTRUCTION	3,104,288.00	3,110,813.00	(6,525.00)	(0.210%)
A 9731.600-17-0000	BOND ANTICIPATION NOTES-DEBT SERVICE- PRINC	1,635,000.00	1,855,000.00	(220,000.00)	(11.860%)
A 9731.700-17-0000	BOND ANTICIPATION NOTES-DEBT SERVICE- INT	2,938,000.00	2,001,360.00	936,640.00	46.800%
9731	BOND ANTICIPATION * NOTES-PRINCIPAL	4,573,000.00	3,856,360.00	716,640.00	18.583%
A 9785.610-17-0000	INSTALL PURCHASE DEBT-DEBT SERVICE- PRINC	520,773.00	501,225.00	19,548.00	3.900%
A 9785.710-17-0000	INSTALL PURCHASE DEBT-DEBT SERVICE-INT	23,393.00	34,435.00	(11,042.00)	(32.066%)
9785	INSTALL PURCHASE * DEBT	544,166.00	535,660.00	8,506.00	1.588%
97	**	8,221,454.00	7,502,833.00	718,621.00	9.578%
A 9901.950-17-0000	TRANSFER OTHER FUNDS-FEDERAL	290,000.00	200,000.00	90,000.00	45.000%
9901	TRANSFER TO OTHER * FUNDS	290,000.00	200,000.00	90,000.00	45.000%
99	**	290,000.00	200,000.00	90,000.00	45.000%
9	***	8,511,454.00	7,702,833.00	808,621.00	10.498%
Grand Totals:		8,511,454.00	7,702,833.00	808,621.00	10.498%



SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

District Wide Benefits

Budgeting Appropriation Status Report For 2026-27 Budget -Working (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 9010.811-17-0000	STATE RETIREMENT- EMPLOYEE BENEFITS	1,784,872.00	1,375,003.00	409,869.00	29.809%
9010	STATE RETIREMENT *	1,784,872.00	1,375,003.00	409,869.00	29.809%
A 9020.811-17-0000	TEACHERS RETIREMENT -EMPLOYEE BENEFITS	4,867,869.00	4,538,604.30	329,264.70	7.255%
9020	TEACHERS' RETIREMENT *	4,867,869.00	4,538,604.30	329,264.70	7.255%
A 9030.811-17-0000	SOCIAL SECURITY- EMPLOYEE BENEFITS	4,688,802.00	4,246,253.00	442,549.00	10.422%
9030	SOCIAL SECURITY *	4,688,802.00	4,246,253.00	442,549.00	10.422%
A 9040.811-17-0000	WORKERS' COMPENSATION- EMPLOYEE BENEFITS	376,719.00	380,894.00	(4,175.00)	(1.096%)
9040	WORKERS' COMPENSATION *	376,719.00	380,894.00	(4,175.00)	(1.096%)
A 9045.811-17-0000	LIFE INSURANCE- EMPLOYEE BENEFITS	14,788.00	8,200.00	6,588.00	80.341%
9045	LIFE INSURANCE *	14,788.00	8,200.00	6,588.00	80.341%
A 9050.811-17-0000	UNEMPLOYMENT INSURANCE-EMPLOYEE BENEFITS	35,000.00	35,000.00	0.00	0.000%
9050	UNEMPLOYMENT INSURANCE *	35,000.00	35,000.00	0.00	0.000%
A 9060.150-17-0000	HOSP & MEDICAL INS- INSTRUCT SALARIES	767,849.74	555,442.34	212,407.40	38.241%
A 9060.160-17-0000	HOSP & MEDICAL INS- NON INSTRUCT SALARI	39,558.29	9,305.00	30,253.29	325.129%
A 9060.811-17-0000	HOSP & MEDICAL INS- EMPLOYEE BENEFITS	14,521,887.00	13,427,023.00	1,094,864.00	8.154%
A 9060.812-17-0000	MEDICARE PART B REIMBURSEMENT	977,025.00	925,444.40	51,580.60	5.574%
9060	HOSPITAL, MEDICAL & DENTAL INS *	16,306,320.03	14,917,214.74	1,389,105.29	9.312%
A 9070.150-17-0000	BENEFIT PAID VACATION-	150,675.00	32,500.00	118,175.00	363.615%

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 9070.160-17-0000	INSTRUCTIONAL BENEFIT PAID VACATION- NON INSTRUCTION	39,915.00	25,000.00	14,915.00	59.660%
A 9070.811-17-0000	UNION WELFARE BENEFITS-EMPLOYEE BENEFITS	708,400.00	612,000.00	96,400.00	15.752%
9070	UNION WELFARE BENEFITS *	898,990.00	669,500.00	229,490.00	34.278%
A 9075.811-17-0000	DENTAL INSURANCE- EMPLOYEE BENEFITS	159,729.00	149,729.00	10,000.00	6.679%
9075	DENTAL INSURANCE *	159,729.00	149,729.00	10,000.00	6.679%
A 9089.811-17-0000	EMPLOYEE BENEFITS- RET PAYOUT INSTRUCTION			0.00	<N/A>
9089	OTHER BENEFITS *	0.00	0.00	0.00	<N/A>
90	**	29,133,089.03	26,320,398.04	2,812,690.99	10.686%
9	***	29,133,089.03	26,320,398.04	2,812,690.99	10.686%
	Grand Totals:	29,133,089.03	26,320,398.04	2,812,690.99	10.686%



SOARING TO EXCELLENCE
EASTCHESTER
UNION FREE SCHOOL DISTRICT

RESERVE FUNDS YTD APRIL 2026

Description - Name of Restricted Reserve	YTD Balance
Reserve for Unemployment	\$155,479.42
Reserve for Teachers' Retirement System Contributions	\$865,321.38
Reserve for Liability	\$25,854.73
Reserve for Insurance	\$63,015.59
Reserve for Tax Certiorari	\$3,905,669.06
Reserve for Employee Benefits and Accrued Liabilities	\$845,909.00
TOTAL RESTRICTED RESERVE FUNDS	\$5,861,249.18

Description - Name of Unrestricted Reserve	YTD Balance	% of remaining balance (Maximum 4% allowed)
Fund Balance - Unreserved/Unrestricted	\$3,069,240.87	2.9%
Assigned, Appropriated Fund Balance	- \$1,740,000.00	
TOTAL UNRESTRICTED FUNDS	\$1,329,240.87	1.14%

Budget Statement and Required Attachments

2026-27 Property Tax Report Card

Eastchester UFSD		
Contact Person:	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)
Telephone Number:		
Total Budgeted Amount, not Including Separate Propositions	110,914,498	116,858,433
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	83,593,100	88,886,507
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	83,593,100	88,886,507
F. Permissible Exclusions to the School Tax Levy Limit	4,416,878	4,447,033
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions ³	79,176,222	81,109,333
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	79,176,222	84,439,474
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	-3,330,141
Public School Enrollment	2,962	2,967
Consumer Price Index	2.95%	2.63%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, include any carryover from 2025-26 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	5,821,079	4,643,360
Assigned Appropriated Fund Balance	3,003,936	1,740,000
Adjusted Unrestricted Fund Balance	4,215,794	3,602,043
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.80%	3.08%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital 		To pay the cost of any object or purpose for which bonds may be issued.			
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	155,479	155,479	To offset unemployment claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss 		To establish and maintain a program of reserves to cover property loss.			
Liability 	Liability Reserve	To establish and maintain a program of reserves to cover liability claims incurred.	25,855	25,855	To offset liabilities claims
Tax Certiorari		To establish a reserve fund for tax certiorari settlements	3,905,669	2,545,240	Reduction due to older assessments
Reserve for Insurance Recoveries	Insurance Reserve	To account for unexpended proceeds of insurance recoveries at the fiscal year end.	63,016	63,016	For unexpected insurance costs
EBALR – Employee Benefit Accrued Liability	Employee Benefit Accrued Liability Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	845,909	988,448	To pay for accrued employee benefits
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System			
Retirement Contribution	TRS Reserve	To fund employer retirement contributions to the Teachers' Retirement System	865,321	865,321	To offset rising costs

2025 EASTCHESTER SCHOOL DISTRICT EXEMPTION IMPACT REPORT

EX Code	Description	Statutory Authority	Count	Total Equalized Value	% of Value		Total AV	AV Rounded
					Exempted			
12100	STOWNED	RPTL 404(1)	1	340909	0.00543909		2999.9992	3000
12350	PUB ATH NY	RPTL 412 & Pub Auth L	2	26119318	0.41672453		229849.998	229850
13100	CNTY OWNED	RPTL 406(1)	11	88221590	1.40754445		776349.992	776350
13500	TOWN OWNED	RPTL 406(1)	63	179251136	2.85988882		1577410	1577410
13650	VILL OWNED	RPTL 406(1)	14	6085227	0.09708766		53549.9976	53550
13800	SCHL OWNED	RPTL 408	8	183360227	2.92544792		1613570	1613570
21600	CLERGY-RES	RPTL 462	2	1801136	0.0287365		15849.9968	15850
25110	RELIGIOUS	RPTL 420-a	14	36651704	0.58476505		322534.995	322535
25130	CHARITABLE	RPTL 420-a	1	1039772	0.01658921		9149.9936	9150
25300	OTH NONPRF	RPTL 420-b	2	2062499	0.03290646		18149.9912	18150
26100	VETS ORGAN	RPTL 452	2	4849431	0.07737098		42674.9928	42675
27350	CEMETERY	RPTL 446	1	2272727	0.03626056		19999.9976	20000
41400	CLERGY	RPTL 460	3	511363	0.00815863		4499.9944	4500
41800	AGED-ALL	RPTL 467	52	16680454	0.26613078		146787.995	146788
41806	AGED-TS	RPTL 467	26	4765113	0.07602571		41932.9944	41933
41930	DSBL-INCOM	RPTL 459-c	5	670681	0.01070049		5901.9928	5902
				\$ 554,683,287.00			\$ 4,881,213.00	

2026-27 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 110,914,498	\$116,858,433	\$111,585,026
Increase/Decrease for the 2025-26 School Year		\$5,943,935	\$670,528
Percentage Increase/Decrease in Proposed Budget		5.36 %	.60%
Change in the Consumer Price Index		2.6%	
A. Proposed Levy to Support the Total Budgeted Amount	\$83,593,100	\$88,886,507	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$83,593,100	\$88,886,507	\$83,593,100
F. Total Permissible Exclusions	\$4,416,878	\$4,447,033	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$79,176,222	\$81,109,333	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$79,176,222	\$84,439,474	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0.00	-\$3,330,141	
Administrative Component	\$8,719,468	\$9,158,287	\$8,207,583
Program Component	\$86,602,465	\$89,587,740	\$85,330,687
Capital Component	\$15,592,565	\$18,112,406	\$18,046,756
* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. A contingency budget would require cuts of \$5.273M. This would require the elimination of 66 full-time employees (FTE). This will result in the loss of the K-8 World Language program; Modified/Freshman/JV athletics; all extracurricular activities; advanced course offerings, etc.			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description		Amount
	Not Applicable		\$
			\$
			\$
			\$

***NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2025-26 School Year

Estimated Basic STAR Exemption Savings¹

\$1,286

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Eastchester Union Free school district, Westchester County, New York, will be held at the Eastchester Middle School(s) in said district on Tuesday, May 20, 2025 at ____ am/pm prevailing time OR between the hours of 6:00am and 9:00pm, prevailing time in the Eastchester Middle School(s), at which time the polls will be opened to vote by voting ballot or machine.

Districts should include information according to Executive Orders and as advised by legal counsel.

-
1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	275,000	51,547	10,000

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT OF FINANCE & OPERATIONS	240,000	39,860	
3.	ASSISTANT SUPERINTENDENT OF TECHNOLOGY & INFORMATION	240,000	75,311	
4.	ASSISTANT SUPERINTENDENT OF CURRICULUM	240,000	75,311	
5.	HS PRINCIPAL	237,350	73,407	
6.	MS PRINCIPAL	215,435	69,960	
7.	GREENVALE ELEMENTARY PRINCIPAL	210,072	69,116	
8.	ANNE HUTCHINSON ELEMENTARY PRINCIPAL	196,950	67,051	
9.	WAVERLY ELEMENTARY PRINCIPAL	196,950	38,835	
10.	ATHLETIC DIRECTOR	207,050	40,424	
11.	FACILITIES DIRECTOR	189,280	67,252	
12.	SPECIAL ED ASSISTANT DIRECTOR	194,397	38,433	
13.	SPECIAL ED ASSISTANT DIRECTOR	179,031	64,232	
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

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Salary: Administrative Compensation Information
660301 - EASTCHESTER UFSD

2025-2026 Claim Year - Page 4
Official - as of 04/24/2026 10:46 AM

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TOP TEN TAXPAYERS TOWN OF EASTCHESTER 2026					
Rank	Name	Type	Assessed Value		Town Taxabl
1	Con Edison Co of NY	Public Utility	4,355,653		4,355,653
2	Westchester Village	Shopping Center	1,042,700		1,042,700
3	Interlaken Owners	Apartment/Co-op	939,800		922,660
4	Suez	Public Utility	869,208		869,208
5	230 Garth Rd Owners	Apartment/Co-op	711,900		700,347
6	Midland Gardens Owners	Apartment/Co-op	665,675		661,306
7	Scarsdale Manor Owners	Real Estate Inv	475,000		471,635
8	125 Parkway Owners	Apartment/Co-op	470,400		470,400
9	Garth Woods Owners	Apartment/Co-op	393,250		386,850
10	150 Main St LLC	Apartment/Co-op	102,200		102,200