

Akron Central School District Budget Notice

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *								
Total Budgeted Amount, Not Including Separate Propositions	\$39,044,762	\$40,857,103	\$40,513,540								
Increase/Decrease for the 2026-27 School Year		\$1,812,342	\$1,468,779								
Percentage Increase/Decrease in Proposed Budget		4.6%	3.8%								
Change in the Consumer Price Index		2.63%									
A. Proposed Levy to Support the Total Budgeted Amount	\$10,684,980	\$10,952,104									
B. Levy to Support Library Debt, if Applicable	\$0	\$0									
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0									
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0									
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$10,684,980	\$10,952,104	\$10,684,980								
F. Total Permissible Exclusions	\$416,329	\$505,368									
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$10,355,017	\$10,532,216									
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$10,268,651	\$10,446,736									
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$86,366	\$85,895									
Administrative Component	\$4,574,942	\$4,485,680	\$4,485,680								
Program Component	\$26,895,902	\$27,762,448	\$27,654,085								
Capital Component	\$7,573,918	\$8,608,975	\$8,373,775								
The Capital Component of this budget includes \$100,000 to fund a Capital Outlay Project.											
A CONTINGENT BUDGET FOR 2026-27 IS ANTICIPATED TO RESULT IN A DECREASE OF \$243,563 IN CONTINGENT EQUIPMENT EXPENDITURES. OTHER NON-CONTINGENT EXPENDITURE LINES THAT TOTAL \$100,000 WILL ALSO BE REDUCED IF NECESSARY. FINAL CONTINGENT BUDGET DECISIONS WILL BE MADE BY THE BOARD OF EDUCATION IN LATE JUNE IF REQUIRED.											
<table><tr><th>Description</th><th>Amount</th></tr><tr><td>Purchase and Financing of School Buses</td><td>\$572,000</td></tr><tr><td></td><td></td></tr><tr><td></td><td></td></tr></table>				Description	Amount	Purchase and Financing of School Buses	\$572,000				
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	Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings ¹	\$275

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the AKRON CENTRAL school district, ERIE County, New York, will be held at the High School in said district on Tuesday, May 19, 2026, between the hours of 12:00PM and 9:00PM, prevailing time at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.