

FIRE ISLAND UFSD
2026-2027 Conversion of the Proposed Budget into Three Components

DESCRIPTION	SBM CODE	2026-2027 Proposed BUDGET	Admin	Program	Capital
Board of Education	1099.00	117,767	117,767		
Central Administration	1299.00	160,020	160,020		
Finance	1399.00	381,462	381,462		
Legal	1420.00	76,000	76,000		
Personnel	1430.00	6,305	6,305		
Records Management	1460.00	-	-		
Public Information	1480.00	30,000	30,000		
Operation of Plant	1620.00	252,511			252,511
Maintenance of Plant	1621.00	183,862			183,862
Other Central Services	1699.00	127,769	127,769		
Other Special Items	1999.00	101,874	101,875		
General Support	21%	1,437,569			
Curriculum Dev & Support	2010.00	8,765	8,765		
Supervision Reg. School	2020.15	145,911	145,911		
Instruction (net of supervision)	2999.00	2,027,857		2,027,857	
Instruction	32%	2,182,533			
Other District Transportation	5510.00	703,063		703,063	
Purchase of Buses	5510.21	225,000			225,000
Garage Building	5530.00	21,000		21,000	
Community Service	8998.00	44,308		44,308	
Employee Benefits	9098.00	1,596,655		1,596,655	
Debt Service	9898.00				
Transfer to Capital	9901.90				
Transfer to Debt	9901.96				
Other Transfers	9951.00	630,000	80,000	100,000	450,000
Districtwide Support	47%	3,220,026			

General Fund Appropriations Totals	6,840,129	1,235,874	4,492,883	1,111,373
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