



Citizen-Led Oversight Committee (CLOC) 2023 Bond Referendum

Twenty-Sixth Meeting
(Hilton Head Island High School - Media Center and Via Zoom)
May 13, 2026

Pledge of Allegiance





CLOC's Mission

Independently monitor all building projects, schedules, budgets, and expenditures from the Beaufort County School District's Nov. 2023 Bond Referendum, thereby ensuring proper use of Beaufort County taxpayer funds and superior facilities for Beaufort County students.

PRESENTATION

AGENDA



1. Pledge of Allegiance
2. Public Comments
3. Approval of Draft CLOC Meeting Minutes from April 8, 2026
4. Glossary of Acronyms
5. April 2026 Master Schedule Updates
6. 2023 Bond Referendum Project Updates
7. 2023 Bond Referendum Financial Reports and Summary
 - A. Financial Summary Report
 - B. Project Level Financial Reports
 - C. Contingency Use Log
 - D. Financial Update

PRESENTATION

AGENDA



8. 2023 Bond Referendum Cash Flow Projections vs Actual Expenditures
9. 2023 Bond Referendum Community Outreach
10. 2023 Bond Referendum CLOC Sub-Committee Reports/Updates
11. 2023 Bond Referendum Forward Looking Items and Events
12. 2023 Bond Referendum Next Meeting June 10, 2026, location TBD

4. Glossary of Acronyms



Glossary of Acronyms

A/E – Architect/Engineer

ADA – American with Disabilities Act

AHJ – Authority Having Jurisdiction

ATP – Authorization To Proceed

CATE – Career And Technology Education

CD – Construction Documents

CLOC – Citizen-Led Oversight Committee

CM – Construction Manager

CMU – Concrete Masonry Unit

CMAR – Construction Manager At Risk

CTE – Career and Technical Education

DD – Design Development

DOR – Designer Of Record

GMP – Guaranteed Maximum Price

IT – Information Technology

JCS – Jumper Carter Sease Architects

HCM – Hord Coplan Macht

HVAC – Heating, Ventilation and Air Conditioning

LDAC – Little Diversified Architectural Consulting

LGIP – Local Government Investment Pool

LULL – Mfg. of Const. Equipment (combo forklift & tractor)

MBK – M.B. Kahn Construction Co., Inc.

MCT – Marmoleum Composition Tile

MEP – Mechanical Electrical Plumbing

MOA – Memorandum Of Agreement

MOU – Memorandum Of Understanding

Glossary of Acronyms

MPS – McMillan Pazdan Smith Architecture

MWBE – Minority Women-owned Business Enterprises

NTP – Notice To Proceed

OSF – Office of School Facilities, SC Dept. of Education

QAP – Quackenbush Architects and Planners

RFI – Request For Information

RFP – Request For Proposals

RFQ – Request For Qualifications

SD – Schematic Design

TTC – Thompson Turner Construction

VCT – Vinyl Composition Tile

School Acronyms

BCHS – Battery Creek High School

BES – Beaufort Elementary School

BHS – Beaufort High School

BLECC – Bluffton Early Childhood Center

BLES – Bluffton Elementary School

BLHS – Bluffton High School

BLMS – Bluffton Middle School

BMS – Beaufort Middle School

BRES – Broad River Elementary School

CES – Coosa Elementary School

DESC – District Educational Support Center

DIES – Daufuskie Island Elementary School

HEMMS – H.E. McCracken Middle School

HHIECC – Hilton Head Island Early Childhood Center

HHIES – Hilton Head Island Elementary School

HHIHS – Hilton Head Island High School

HHIMS – Hilton Head Island Middle School

HHISCA – Hilton Head Island School for The Creative Arts

JJDELCC – James J. Davis Early Learning Center

JSES – Joseph S. Shanklin Elementary School

LIES – Lady's Island Elementary School

LIMS – Lady's Island Middle School

MCRECC – M.C. Riley Early Childhood Center

MCRES – M.C. Riley Elementary School

MOES – Mossy Oaks Elementary School

MRES – May River Elementary School

School Acronyms

MRHS – May River High School
OES – Okatie Elementary School
PRES – Port Royal Elementary School
PVES – Pritchardville Elementary School
RCES – Red Cedar Elementary School
RRA – River Ridge Academy
RSLA – Robert Smalls Leadership Academy
RVCS – Riverview Charter School
SHELCH – St. Helena Early Learning Center
SHES – St. Helena Elementary School
WBECHS – Whale Branch Early College High School
WBES – Whale Branch Elementary School
WBMS – Whale Branch Middle School

5. April 2026 Master Schedule Updates



Schedule Key



April 30, 2026

Please Note: This schedule will be updated and will likely change once the design schedule and construction schedule has input and confirmation of milestone dates by the Architect and CM At Risk firm.

Schedule Key



Please Note: This schedule will be updated and will likely change once the design schedule and construction schedule has input and confirmation of milestone dates by the Architect and CM At Risk firm.

6. 2023 Bond Referendum Project Updates



May River Elementary School (Quackenbush Architects and Planners/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
77 – May River Elementary School (AM)	New PreK-5 Elementary School	● 1	●

Status Flag Comments:

- 1 ● See 2023 Referendum Project Contingency Log for details



May River Elementary School

(Quackenbush Architects and Planners/TTC)



- Area "A" (Front Office Area, Multipurpose Room and Media Center) Framing is progressing, Mechanical well is installed; Steel is installed
- Area "B" (Pre-K wing Kindergarten, ECSE Wing) –ICF is complete; Structural Steel is scheduled to be complete in May 2026; Overhead work and framing has begun on the 1st and 2nd floor collaboration spaces; Exterior brick masonry is scheduled to begin in May 2026
- Area "C" (kitchen, and 1st grade) ; ICF is Complete; Roof joists are scheduled for completion in May 2026; Masonry is complete in the kitchen; mechanical well is complete above the kitchen; Exterior brick masonry has begun; Glazing install is scheduled to begin in May 2026; Decking has begun at the cafeteria
- Site utilities – Water line service is nearing completion; Storm Water is 90% complete
- Site paving is scheduled to begin in July 2026
- Other Item(s) To Note: None at this time



May River Elementary School (Quackenbush Architects and Planners/TTC)



April 2026 Progress Photos



May River Elementary School (Quackenbush Architects and Planners/TTC)



April 2026 Progress Photos



May River Elementary School (Quackenbush Architects and Planners/TTC)



April 2026 Progress Photos



New Early Learning Center (Hord Coplan Macht/McKnight Construction Co., Inc.)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
79 - New Early Learning Center (AM)	New Early Learning Center Construction (RRA Campus)	●	●



New Early Learning Center

(Hord Coplan Macht/McKnight Construction Co., Inc.)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
79 - New Early Learning Center (AM)	New Early Learning Center Construction (RRA Campus)	●	●

- DD estimates have been received; Comments have been issued to the CM & Design team
- CD's are scheduled to be complete in July 2026
- GMP Pricing is scheduled to be received in September 2026
- Site disturbance permit is anticipated to be received in Summer 2026
- Other Item(s) To Note: None at this time

Safety/Security Improvements – Bluffton Campus

M.B. Khan Construction



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
70 – Bluffton Early Childhood Center (TS)	Cameras at Parking Lots & Playgrounds, Access Controls, Intrusion Alarm	●	●
70 – Bluffton Elementary School (TS)	Cameras at Parking Lots, Playgrounds & Athletic Fields, Access Controls, Intrusion Alarm	●	●
88 – H.E. McCracken Middle School (TS)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●
98 – Bluffton High School (TS)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●

- BLECC: Connections are complete; Testing is ongoing
- BLES: Connections are complete; Testing is ongoing
- HEMMS: Connections are complete; Testing is ongoing
- BLHS: Connections are 75% complete; Testing is scheduled to begin once connections are complete
- Other Item(s) To Note: None at this time

Bluffton High School CTE Addition (JCS-MPS/MBK)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
98 – Bluffton High School (TS)	CTE Addition	●	●

- MBK Amendment No. 01 for the CTE Addition is scheduled to be presented at the May 5, 2026 BoE meeting for approval
- Site Work is scheduled to begin during Summer break 2026
- Other Item(s) To Note: None at this time

Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
96 - Hilton Head Island High School (TS)	New Construction, Renovations and Demolition	●	●

Status Flag Comments:

- 1 ● See 2023 Referendum Project Contingency Log for details



Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



Phase 1: Contractual Substantial Completion date is June 19, 2026

- Site Work: Scope is proceeding on schedule
- Phase 1A: Scope includes construction of a 3-story classroom addition (approximately 144,000 SF) and a mechanical support building; Terrazzo flooring is complete; PA/Intercom testing is ongoing; Generator has been installed; Generator testing is scheduled to occur in May 2026; Elevator testing is scheduled to occur in May 2026; Common areas stairs are being finalized
- Phase 1B: Scope includes selective demolition and initial renovations of the "D" wing (Music & Art), group restroom improvements, and modifications of corridor walls and finishes; Full scope of work will be addressed once Phase 1A is complete
- Other Item(s) To Note: None at this time

Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



Phase 1 - April 2026 Progress Photos



Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



Phase 1 - April 2026 Progress Photos



Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



Phase 1 - April 2026 Progress Photos



Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./MBK)



Phase 1 - April 2026 Progress Photos



Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



Phase 2: Contractual Substantial Completion date is December 17, 2027

- Phase 2 scope includes the demolition of the "A", "B", and "C" wings (Academic Spaces); Construction of a new cafeteria and CTE addition; Remaining renovations/improvements for the "D" wing (Music and Fine Arts); New parking lot and courtyard
- Demo is scheduled to begin during Summer break 2026
- Other Item(s) To Note: None at this time

Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



Phase 3: Contractual Substantial Completion date is July 31, 2028

- Phase 3 scope includes renovation of both existing gymnasiums, existing JROTC and existing cafeteria
- Work is scheduled to begin after the completion of Phase 2
- Other Item(s) To Note: None at this time

Hilton Head Island High School

(Little Diversified Architectural Consulting, Inc./MBK)



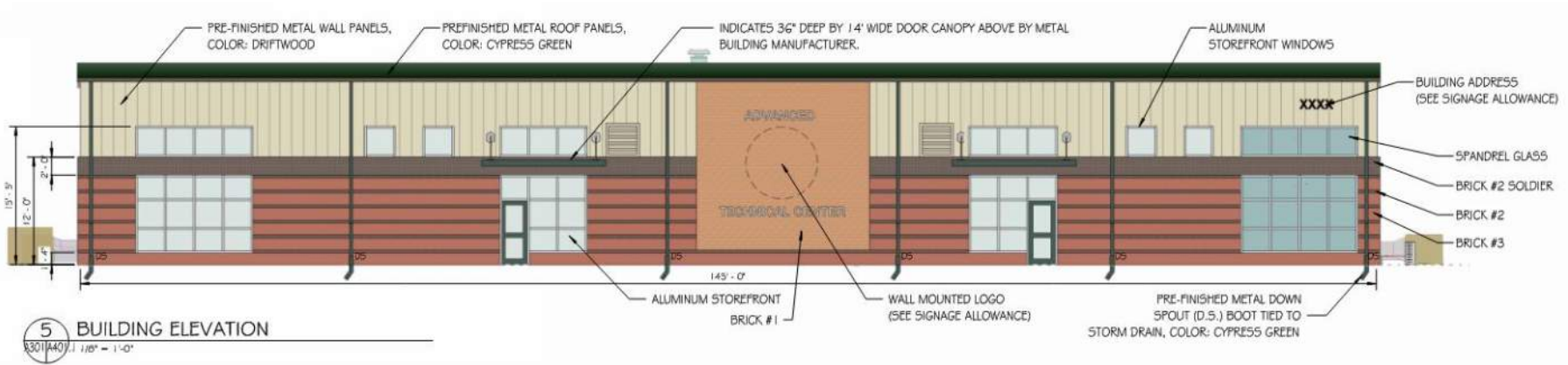
Phase 4:

- Phase 4 scope includes renovation of the existing SCC (Seahawk Cultural Center)
- Other Item(s) To Note: SCC renovation work will follow the completion of Phase 1A-2B

Beaufort High School (JCS-MPS/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
90 – Beaufort High School (MK)	CTE Addition and Renovations	●	●



Beaufort High School CTE Addition and Renovations (JCS-MPS/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
90 – Beaufort High School (MK)	CTE Addition and Renovations	●	●

- Permit from the City of Beaufort has been received; GMP pricing is being prepared and is scheduled to be presented at the May 19, 2026, BoE meeting
- Other Item(s) To Note: Site work has begun at this location

Beaufort High School HVAC Replacements (JCS-MPS/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
90 – Beaufort High School (MK)	HVAC Replacements		

- Phase 1 design (9 Split Systems for the Admin Offices) is complete; Installation is being coordinated to occur during Summer break 2026
- Phase 2 design (Remaining HVAC Systems outside of the academic wings) is scheduled for completion in May 2026; Work is being coordinated to begin during Summer break 2026 and will continue through the remainder of the school year
- Other Item(s) To Note: None at this time

Lady's Island Middle School (Quackenbush Architects and Planners/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
81 – Lady's Island Middle School Replacement (MK)	Phase 1 – New School Construction	●	●
	Phase 2 – Demo Existing School	●	●
	Phase 3 – New Athletics (Football, Softball and Baseball Fields, Lighting, Track, Restrooms, Concessions and Storage Facilities)	●	●



Lady's Island Middle School (Quackenbush Architects and Planners/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
81 – Lady's Island Middle School Replacement (MK)	Phase 1 – New School Construction	●	●
	Phase 2 – Demo Existing School	●	●
	Phase 3 – New Athletics (Football, Softball and Baseball Fields, Lighting, Track, Restrooms, Concessions and Storage Facilities)	●	●



- TTC Amendment No. 02 for the LIMS Replacement School was approved at the April 7, 2026 BoE meeting
- Silt fence and construction site perimeter fencing is installed; Clearing and grubbing has begun
- Other Item(s) To Note: None at this time

Riverview Charter School (Caplea Coe Architects/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
20 - Riverview Charter School (MK)	Gym Addition & Renovation	●	●



Riverview Charter School (Caplea Coe Architects/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
20 – Riverview Charter School (MK)	Gym Addition & Renovation	●	●

- GMP pricing is scheduled to be received in May 2026
- Other Item(s) To Note: None at this time

Technology Warehouse & Imaging Center (JCS-MPS/Shoreline Construction)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
01 – District Educational Services Center (MK)	Technology Warehouse & Imaging Center	●	●

Status Flag Comments:

1 ● See 2023 Referendum Project Contingency Log for details

- State Fire Marshall inspection is pending
- Other Item(s) To Note: Final State Fire Marshall Inspection is being coordinated to occur with the 8% CIP DESC Renovations project



James J. Davis Early Childhood Center (Ward Edwards Engineering/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
52 - James J. Davis Early Childhood Center (BF)	New Parking Lot and Resurfacing of Existing Parking Lot	●	●

- Amendment No 17 for the parking lot addition and resurfacing is scheduled to be presented at the May 5, 2026 BoE meeting for approval
- Work is scheduled to occur during Summer break 2026
- Other Item(s) To Note: None at this time

St. Helena Elementary School (Ward Edwards Engineering/TTC)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
39 - St. Helena Elementary School (BF)	Parking Lot Reconfiguration	●	●

- DD's are scheduled to be received in Q3 2026
- Ward Edwards is preparing a proposal for the traffic study at the intersection of Ball Park Road and Sea Island Parkway
- Other Item(s) To Note: None at this time

Safety/Security Improvements – Whale Branch Cluster

Thompson Turner Construction



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
54 – Whale Branch Elementary School (BF)	Cameras at Parking Lots & Playgrounds, Access Controls, Intrusion Alarm	●	●
85 – Whale Branch Middle School (BF)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●
94 – Whale Branch Early College High School (BF)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●

- WBES& WBMS: Wiring and device installation is 70% complete
- WBECHS: Fiber installation to the football field concessions stand is ongoing
- Other Item(s) To Note: None at this time

7. 2023 Bond Referendum Financial Reports and Summary



2023 Bond Referendum Financial Reports and Summary

A. Financial Summary Report

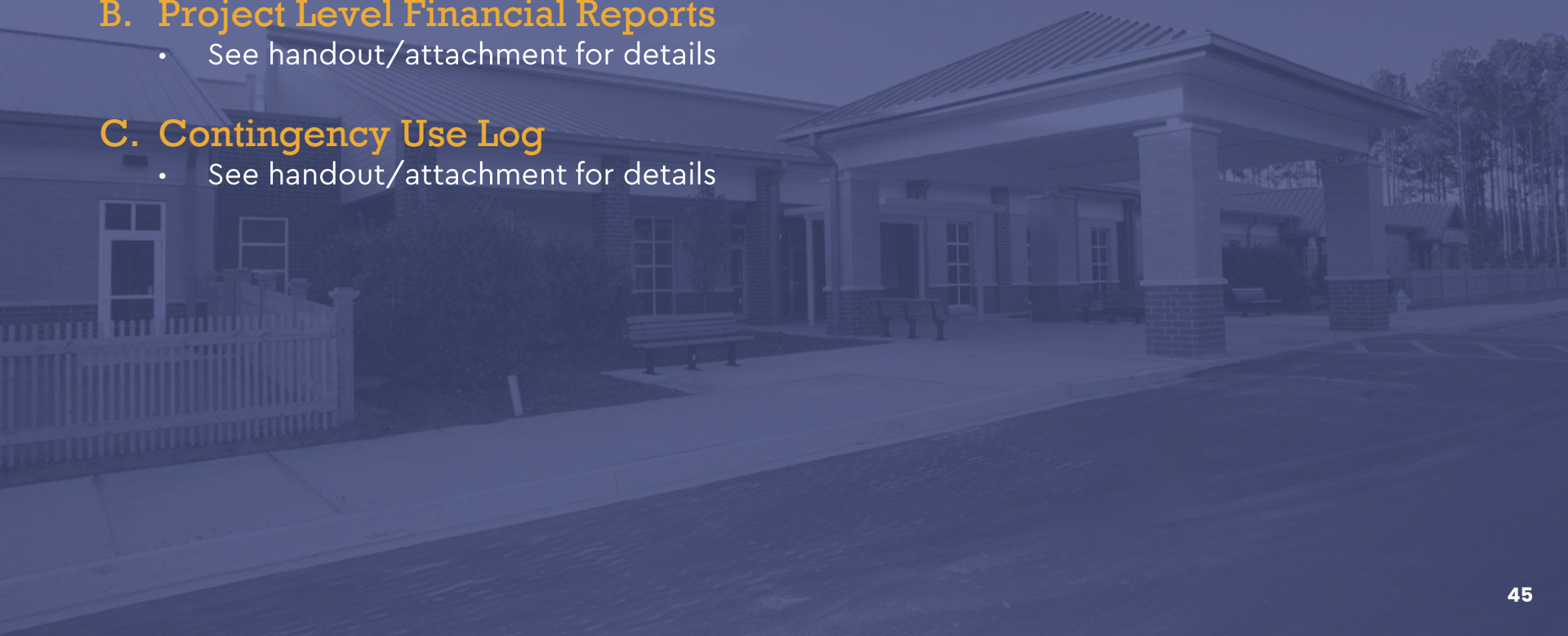
- See handout/attachment for details

B. Project Level Financial Reports

- See handout/attachment for details

C. Contingency Use Log

- See handout/attachment for details



2023 Bond Referendum Financial Reports and Summary

FINANCIAL SUMMARY



Budget Summary 4/30/26

Beginning Original Budget
Current Budget

\$439,035,000

\$439,035,000

Paid and Committed Through 4/30/26

\$321,712,228 (73.28%)

Total Remaining Funds to Commit (Including Program Contingency)

\$117,322,772 (26.72%)

Program Contingency Activity in April 2026

Savings Returned
Contingency Used

\$808,927

\$2,447,250

Original Program Contingency Program Contingency Remaining

\$11,500,000

\$5,290,104 (46.00%)

Original Project Level Contingencies Current Project Level Contingencies

\$17,060,756

\$4,180,746 (24.51%)

Original Contingency (Program & Project Level)

\$28,560,756

Total Remaining Contingencies (Program & Project Level)

\$9,470,850 (33.16%)

8. 2023 Bond Referendum Cash Flow Projections vs Actual Expenditures



2023 Bond Referendum Cashflow Projections vs Actual



CASH FLOW: DATA thru April 2026																
2023 BOND REFERENDUM ONLY																
Projects	Project Total (Millions)	Previously Spent	Forecasted - 2026 Expenditures													% Project Budget
			January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Total	
District Level Costs	\$21.53	\$3.09	\$0.17	\$0.42	\$0.43	\$0.43	\$0.44	\$0.43	\$0.51	\$0.41	\$0.41	\$0.41	\$0.42	\$0.41	\$7.97	37.04%
<i>actuals</i>		\$3.09	\$0.02	\$0.16	\$0.17	\$0.34									\$3.78	17.57%
Safety/Security & Tech. Enhancement Projects	\$17.95	\$3.08	\$0.94	\$0.50	\$1.00	\$0.70	\$0.53	\$0.46	\$0.65	\$0.58	\$0.52	\$0.31	\$0.30	\$0.27	\$9.83	54.79%
<i>actuals</i>		\$3.08	\$1.00	\$0.44	\$0.17	\$0.67									\$5.37	29.92%
Technology Warehouse & Imaging Center	\$3.51	\$1.40	\$0.57	\$0.61	\$0.44	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.51	100.00%
<i>actuals</i>		\$1.40	\$0.57	\$0.59	\$0.43	\$0.13									\$3.12	88.92%
Right Choices Kitchen Addition	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.05	\$0.00	\$0.06	\$0.14	\$0.16	\$0.14	\$0.32	\$0.91	39.36%
<i>actuals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	0.12%
Riverview Charter School Gym Addition & Reno	\$17.92	\$0.04	\$0.00	\$0.00	\$0.24	\$0.07	\$0.00	\$0.78	\$0.98	\$0.84	\$0.88	\$0.98	\$1.18	\$1.27	\$7.27	40.56%
<i>actuals</i>		\$0.04	\$0.10	\$0.13	\$0.00	\$0.00									\$0.27	1.52%
New - May River Elementary	\$59.52	\$12.17	\$1.73	\$3.05	\$4.04	\$4.13	\$3.88	\$3.76	\$3.63	\$3.78	\$3.09	\$3.34	\$2.62	\$2.91	\$52.13	87.58%
<i>actuals</i>		\$12.17	\$1.72	\$2.92	\$4.82	\$3.29									\$24.92	41.86%
New Early Learning Center (RRA Campus)	\$27.80	\$0.47	\$0.00	\$0.00	\$0.10	\$0.03	\$0.30	\$0.80	\$2.02	\$2.98	\$2.07	\$1.99	\$4.81	\$3.13	\$18.69	67.23%
<i>actuals</i>		\$0.47	\$0.00	\$0.26	\$0.03	\$0.00									\$0.76	2.73%
New Lady's Island Middle & Demo Old School	\$61.45	\$1.93	\$0.00	\$0.00	\$0.00	\$0.49	\$1.00	\$0.90	\$1.29	\$1.14	\$0.94	\$1.43	\$1.75	\$3.68	\$14.54	23.66%
<i>actuals</i>		\$1.93	\$0.02	\$0.00	\$0.01	\$0.22									\$2.18	3.55%
Hilton Head Island High New Const., Reno & Demo	\$161.12	\$61.79	\$3.04	\$3.00	\$2.60	\$2.93	\$3.47	\$3.19	\$6.24	\$4.29	\$4.29	\$4.29	\$3.75	\$3.75	\$106.64	66.18%
<i>actuals</i>		\$61.79	\$0.12	\$0.08	\$4.11	\$1.57									\$67.67	42.00%



2023 Bond Referendum Cashflow Projections vs Actual

School Furniture Replacement	\$1.81	\$0.98	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.81	100.00%
<i>actuals</i>		\$0.98	\$0.00	\$0.00	\$0.00	\$0.00									\$0.98	54.25%
HVAC Replacements	\$16.22	\$2.89	\$0.00	\$0.22	\$0.09	\$0.08	\$0.00	\$1.20	\$2.50	\$3.55	\$3.23	\$2.08	\$0.22	\$0.16	\$16.21	99.93%
<i>actuals</i>		\$2.89	\$0.00	\$0.08	\$0.07	\$0.00									\$3.03	18.67%
Beaufort High CTE New Const. & Reno	\$7.78	\$0.15	\$0.00	\$0.00	\$0.43	\$0.74	\$0.79	\$0.99	\$0.95	\$0.98	\$1.12	\$0.81	\$0.29	\$0.12	\$7.36	94.59%
<i>actuals</i>		\$0.15	\$0.00	\$0.00	\$0.00	\$0.00									\$0.15	1.95%
May River High CTE New Const. & Reno	\$15.91	\$11.10	\$0.90	\$0.86	\$0.86	\$0.49	\$0.63	\$0.63	\$0.43	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$15.91	100.00%
<i>actuals</i>		\$11.10	\$0.01	\$0.90	\$0.44	\$0.00									\$12.46	78.31%
Bluffton High CTE New Const.	\$11.84	\$0.04	\$0.00	\$0.13	\$0.30	\$0.05	\$0.18	\$0.42	\$0.13	\$0.40	\$1.85	\$2.02	\$2.28	\$1.88	\$9.69	81.87%
<i>actuals</i>		\$0.04	\$0.00	\$0.03	\$0.00	\$0.00									\$0.07	0.58%
Parking Lot Reconfiguration & Paving Projects	\$12.40	\$1.04	\$0.00	\$0.00	\$0.24	\$0.23	\$0.04	\$0.59	\$1.36	\$1.28	\$1.00	\$3.93	\$2.07	\$0.50	\$12.27	98.92%
<i>actuals</i>		\$1.04	\$0.01	\$0.03	\$0.02	\$0.02									\$1.11	8.97%
Forecasted Sub-Total (Including District Level Costs)	\$439.08	\$100.15	\$7.35	\$8.81	\$10.76	\$10.91	\$11.25	\$14.18	\$21.50	\$20.31	\$19.54	\$21.76	\$19.83	\$18.41	\$284.75	64.85%
<i>Actual Sub-Total (Including District Level Costs)</i>		\$100.15	\$3.58	\$5.62	\$10.27	\$6.25									\$125.88	28.67%
Forecasted Total	\$439.08	\$100.15	\$107.51	\$116.31	\$127.07	\$137.98	\$149.23	\$163.40	\$184.90	\$205.21	\$224.75	\$246.51	\$266.34	\$284.75		64.85%
Actual Spent		\$100.15	\$103.74	\$109.36	\$119.63	\$125.88										

Total Funding	\$439,035,000
Total of Bond Sales to Date	\$307,200,000

(1st Bond Sale closed on 2/13/25 - Total Amount \$50.7M)
 (2nd Bond Sale closed on 5/29/25 - Total Amount \$132.2M)
 (3rd Bond Sale closed on 1/20/26 - Total Amount \$125.0M)

9. 2023 Bond Referendum Community Outreach



Community Outreach



- MRES Topping Out Ceremony is scheduled to occur on May 15, 2026 at 10:00AM
- Groundbreaking Ceremony for the new LIMS building is scheduled to occur on May 21, 2026, time is TBD; The time of the ceremony will be shared once the time has been coordinated
- Groundbreaking Ceremony for the new BHS CTE building is scheduled to occur on May 22, 2026, time is TBD; The time of the ceremony will be shared once the time has been coordinated

10. 2023 Bond Referendum CLOC Sub- Committee Reports/ Updates



11. 2023 Bond Referendum Forward Looking Items and Events



12. 2023 Bond
Referendum
Next Meeting
June 10, 2026 –
Location TBD





Citizen-Led Oversight Committee (CLOC) 2023 Bond Referendum

Twenty-Sixth Meeting
(Hilton Head Island High School - Media Center and Via Zoom)
May 13, 2026