

Proposed Budget 2026-2027

Fiscal Year: 2027

Fund: A GENERAL FUND

2026-2027

Proposed
Budget

Budget Account	Description	
1010-401-00-0000	TRAVEL CONFERENCE BOE	5,500
1010-421-00-0000	BOARD OF ED CONTRACTS	800
1010-485-00-0000	REFERENCE BOOKS BOE	700
1010-501-00-0000	SUPPLIES GENERAL BOE	1,600
	1010 State function Subtotal	8,600
1040-170-00-0000	SALARY DISTRICT CLERK	35,700
1040-211-00-0000	FURNITURE DISTRICT CLERK	800
1040-501-00-0000	SUPPLIES DISTRICT CLERK	2,500
	1040 State function Subtotal	39,000
1060-400-00-0000	Contracts-Election Worker	8,000
1060-434-00-0000	EQUIPMNT RENTAL DISTRICT	9,000
	1060 State function Subtotal	17,000
1240-150-00-0000	SALARY SUPERINTENDENT	318,000
1240-170-00-0000	SALARY SUPT SECRETARY	84,447
1240-401-00-0000	TRAVEL CONFERENCE SUPT	6,000
1240-451-00-0000	MEETING EXPENSES	3,000
1240-484-00-0000	PERIODICALS SUPT	1,500
1240-485-00-0000	REFERENCE BOOKS SUPT	150
1240-501-00-0000	SUPPLIES GENERAL SUPT	3,100
	1240 State function Subtotal	416,197
1310-150-00-0000	SALARY ASST SUPT BUSINESS	127,449
1310-160-00-0000	SALARY CLERICAL BUSINESS	213,579
1310-170-00-0000	SALARY SECRETARY BUSINESS	51,546
1310-202-00-0000	EQUIPMENT BUSINESS	3,000
1310-401-00-0000	TRAVEL CONF - BUSINESS	2,000
1310-407-00-0000	POSTAGE BUSINESS OFFICE	20,000
1310-451-00-0000	CONTRACTS BUSINESS OFFICE	170,560
1310-490-00-0000	BOCES SVCES - BUSINESS	56,000
1310-501-00-0000	SUPPLIES GENERAL BUSINESS	6,500
	1310 State function Subtotal	650,634
1320-412-00-0000	CONTRACTS AUDITING	85,600
	1320 State function Subtotal	85,600
1325-170-00-0000	SALARY DISTRICT TREASURER	122,400
1325-501-00-0000	SUPPLIES TREASURER	750
	1325 State function Subtotal	123,150
1420-413-00-0000	CONTRACTS LEGAL	239,500
1420-419-00-0000	ADVERTISING LEGAL	40,000
	1420 State function Subtotal	279,500
1430-150-00-0000	SALARY ASST SUPT HR	226,600
1430-401-00-0000	TRAVEL PERSONNEL	2,000
1430-451-00-0000	CONTRACTS PERSONNEL	65,000
1430-490-00-0000	BOCES SERVICES PERSONNEL	16,000
	1430 State function Subtotal	309,600
1480-418-00-0000	PUBLIC INFO PRINTING	3,000
1480-490-00-0000	PUBLIC INFO BOCES EDITING	64,600

SEAFORD UFSD

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1480 State function Subtotal		67,600
1620-160-00-0000	SALARY CLERICAL FACILITIE	61,413
1620-161-01-0000	SALARY CUSTODIAN/CLEAN HS	529,002
1620-161-02-0000	SALARY CUSTODIAN/CLEAN MS	431,663
1620-161-03-0000	SALARY CUST/CLEAN - MANOR	225,146
1620-161-04-0000	SALARY CUST/CLEAN -HARBOR	304,431
1620-164-00-0000	SALARY DISTRICT P/T SECUR	727,800
1620-164-00-0010	SALARY P/T SEC SP EVENT	13,000
1620-164-00-0020	SALARY P/T SEC SPORTS	41,600
1620-164-00-3800	SALARY P/T SECUR SUMMER	7,500
1620-171-00-0000	SALARY SUB CUSTODIANS	106,080
1620-180-01-0000	SALARY CUSTODIAL OT- HS	85,000
1620-180-02-0000	SALARY CUSTODIAL OT- MS	40,000
1620-180-03-0000	SALARY CUST OT- MANOR	40,000
1620-180-04-0000	SALARY CUST OT- HARBOR	9,000
1620-211-00-0000	EQUIPMENT MAINTENANC	2,000
1620-212-00-0000	EQUIPMENT FACILITIES	123,770
1620-212-01-0000	EQUIPMENT HS	87,360
1620-212-02-0000	EQUIPMENT MS	1,500
1620-212-03-0000	EQUIPMENT MANOR	24,500
1620-212-04-0000	EQUIPMENT HARBOR	1,500
1620-401-00-0000	TRAVEL CONF FACILITIES	1,700
1620-408-01-0000	WATER HS	8,500
1620-408-02-0000	WATER MS	8,000
1620-408-03-0000	WATER MANOR	8,000
1620-408-04-0000	WATER HARBOR	7,500
1620-409-01-0000	ELECTRIC HS	225,273
1620-409-02-0000	ELECTRIC MS	134,207
1620-409-03-0000	ELECTRIC MANOR	92,972
1620-409-04-0000	ELECTRIC HARBOR	83,929
1620-410-00-0000	TELEPHONE DISTRICT OPER	6,000
1620-410-01-0000	TELEPHONE HS	3,587
1620-410-02-0000	TELEPHONE MS	3,587
1620-410-03-0000	TELEPHONE MANOR	3,587
1620-410-04-0000	TELEPHONE HARBOR	3,587
1620-423-01-0000	FUEL HS	121,327
1620-423-02-0000	FUEL MS	70,883
1620-423-03-0000	FUEL MANOR	65,750
1620-423-04-0000	FUEL HARBOR	60,400
1620-451-00-0000	CONTRACTS FACILITY & SEC	6,400
1620-460-01-0000	BUILDING REPAIRS HS	15,000
1620-460-02-0000	BUILDING REPAIRS MS	13,000
1620-460-03-0000	BUILDING REPAIRS MANOR	13,000
1620-460-04-0000	BUILDING REPAIRS HARBOR	13,000
1620-464-00-0000	REPAIRS EQUIPMENT	15,000
1620-466-00-0000	REPAIRS VEHICLE	11,000
1620-490-00-0000	BOCES HEALTH & SAFETY	31,000
1620-501-00-0000	SUPPLIES FACILITIES	3,500
1620-504-00-0000	SUPPLIES UNIFORMS	18,000
1620-505-01-0000	SUPPLIES CUSTODIAL HS	50,000
1620-505-02-0000	SUPPLIES CUSTODIAL MS	40,000
1620-505-03-0000	SUPPLIES CUSTODIAL MANOR	40,000
1620-505-04-0000	SUPPLIES CUST -HARBOR	40,000
1620-515-00-0000	GASOLINE DISTRICT	10,000
1620 State function Subtotal		4,089,954

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1621-168-00-0000	SALARY FACILITIES DIRECTOR	171,826
1621-178-00-0000	SALARY MAINT & GROUNDS	384,237
1621-180-00-0000	SALARY MAINTENANCE OT	25,000
1621-181-00-0000	SALARY O/T SNOW REMOVAL	25,000
1621-405-00-0000	CONTRACTS - TRAVEL MILEAG	5,000
1621-450-00-0000	CONTRACTS FACILITIES	92,500
1621-450-01-0000	CONTRACTS HS	43,150
1621-450-02-0000	CONTRACTS MS	46,150
1621-450-03-0000	CONTRACTS MANOR	35,650
1621-450-04-0000	CONTRACTS HARBOR	35,650
1621-468-00-0000	REPAIRS FACILITIES	75,000
1621-468-01-0000	REPAIRS HS	88,000
1621-468-02-0000	REPAIRS MS	83,800
1621-468-03-0000	REPAIRS MANOR	58,800
1621-468-04-0000	REPAIRS HARBOR	73,800
1621-502-00-0000	SUPPLIES HEATING & PLUMB	15,000
1621-503-00-0000	SUPPLIES ELECTRICAL	17,000
1621-507-00-0000	SUPPLIES GROUNDS	12,000
1621-511-00-0000	SUPPLIES PAINT	15,000
1621-518-00-0000	SUPPLIES BLDG MATERIALS	12,500
	1621 State function Subtotal	1,315,063
1680-490-00-0000	BOCES CENTRAL DATA PROCES	4,500
	1680 State function Subtotal	4,500
1910-415-00-0000	INSURANCE DISTRICT	598,500
	1910 State function Subtotal	598,500
1920-416-00-0000	SCHOOL ASSOCIATION DUES	25,000
	1920 State function Subtotal	25,000
1981-490-00-0000	BOCES ADMIN RENT CAP PROJ	360,000
	1981 State function Subtotal	360,000
2010-150-00-0000	SALARY CURRICULUM ADMINS	736,122
2010-170-00-0000	SALARY SECRETARY CURRIC	121,989
2010-202-00-0000	EQUIPMENT CURRICULUM	17,178
2010-401-00-0000	CENTRAL OFFICE TRAVELCONF	9,000
2010-451-00-0000	CONTRACTS CURRICULUM	34,800
2010-484-00-0000	PERIODICALS CURRICULUM	500
2010-490-00-0000	BOCES CURRICULUM DEVELOP	174,985
2010-501-00-0000	DISTRICT WIDE CURR SUPPLI	21,400
	2010 State function Subtotal	1,115,974
2020-150-01-0000	SALARY HS PRINCIPAL	206,041
2020-150-02-0000	SALARY MS PRINCIPAL	182,040
2020-150-03-0000	SALARY MANOR PRINCIPAL	175,440
2020-150-04-0000	SALARY HARBOR PRINCIPAL	178,500
2020-152-01-0000	SALARY ASST PRINCIPALS HS	305,210
2020-152-02-0000	SALARY ASST PRINCIPALS MS	146,209
2020-152-03-0000	SALARY ASST PRINC MANOR	146,209
2020-152-04-0000	SALARY ASST PRINC HARBOR	150,860
2020-160-01-0000	SALARY CLERICAL SUPV HS	90,103
2020-160-02-0000	SALARY CLERICAL SUPV MS	73,568
2020-160-03-0000	SALARY CLER SUPV MANOR	45,774

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2020-160-04-0000	SALARY CLER SUPV HARBOR	69,059
2020-162-01-0000	SALARY SECR SUPV HS	97,136
2020-162-02-0000	SALARY SECR SUPV MS	53,233
2020-162-03-0000	SALARY SECR SUPV MANOR	60,446
2020-162-04-0000	SALARY SECR SUPV HARBOR	50,385
2020-401-01-0000	TRAVEL CONFERENCE HS	15,725
2020-401-02-0000	TRAVEL CONFERENCE MS	10,114
2020-401-03-0000	TRAVEL CONFERENCE MANOR	1,500
2020-401-04-0000	TRAVEL CONFERENCE HARBOR	2,450
2020-450-02-0000	CONTRACTS MIDDLE SCHOOL	5,400
2020-450-03-0000	CONTRACTS MANOR	500
2020-450-04-0000	CONTRACTS HARBOR	1,500
2020-501-01-0000	SUPPLIES GENERAL HS	35,750
2020-501-02-0000	SUPPLIES GENERAL MS	36,267
2020-501-03-0000	SUPPLIES GENERAL MANOR	26,000
2020-501-04-0000	SUPPLIES GENERAL HARBOR	40,849
2020 State function Subtotal		2,206,268
2040-150-00-3800	SALARY SUMMER SCHOOL DIR	6,938
2040 State function Subtotal		6,938
2060-112-00-0000	CURRICULUM WRITING	36,000
2060-431-00-0000	SUPT CONF DAY	2,000
2060-501-00-0000	INSTRUCT SUPPORT SUPPLIES	12,000
2060 State function Subtotal		50,000
2110-110-03-0000	SALARY KNDG TEACH MANOR	539,972
2110-110-04-0000	SALARY KNDG TEACH HARBOR	580,623
2110-111-03-0000	SALARY ELEM TCHRS-1 MANOR	1,374,382
2110-111-04-0000	SALARY ELEM TCHR-1 HARBOR	1,701,076
2110-112-02-0000	SALARY ELEMENTARY TCHRS 6	810,897
2110-112-03-0000	SALARY ELEM TCHRS 3-5 MAN	1,849,072
2110-112-04-0000	SALARY ELEM TCHR 3-5 HARB	2,001,615
2110-113-03-1200	SALARY ELEM REMED RD MAN	429,750
2110-113-04-1200	SALARY ELEM REMED RD HARB	698,133
2110-114-01-0000	SALARY SECONDARY TCHRS HS	6,209,823
2110-114-02-0000	SALARY SECONDARY TCHRS MS	3,640,651
2110-115-01-0000	EDUC SUPPORT SERV HS	132,635
2110-115-02-0000	EDUC SUPPORT SERV MS	141,674
2110-115-03-0000	EDUC SUPP SERV MANOR	583,455
2110-115-04-0000	EDUC SUPP SERV HARBOR	493,698
2110-116-02-1200	SALARY SEC REMEDIAL MS	10,000
2110-138-00-0000	SALARY HOME TEACHING	54,005
2110-140-01-0000	PER DIEM/CLASS COV HS	100,000
2110-140-01-3600	SALARY SUB TEACHER HS	212,120
2110-140-02-0000	PER DIEM/CLASS COV MS	80,000
2110-140-02-3600	SALARY SUB TEACHER MS	133,320
2110-140-03-0000	PER DIEM/CLASS COV MANOR	50,000
2110-140-03-3600	SALARY SUB TEACHER MANOR	81,600
2110-140-04-0000	PER DIEM/CLASS COV HARBOR	50,000
2110-140-04-3600	SALARY SUB TEACHER HARBOR	81,600
2110-158-00-0000	SALARY RETIREMENT & SICK	160,000
2110-163-01-0000	SALARY NONINST-CLASS HS	21,531
2110-163-02-0000	SALARY NONINST-CLASS MS	20,831
2110-165-01-0000	SALARY NONINST.AIDES HS	251,179
2110-165-02-0000	SALARY NONINST.AIDES MS	31,365
2110-165-03-0000	SALARY NONINST.AIDES MAN	140,371

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2110-165-04-0000	SALARY NONINST.AIDES HAR	176,063
2110-185-00-0000	SALARY CLERICAL OVERTIME	65,000
2110-201-01-5200	EQUIPMENT HS MATH	15,000
2110-201-01-5300	EQUIPMENT HS ART	8,722
2110-201-01-5500	EQUIPMENT HS SCIENCE	12,000
2110-201-01-5600	EQUIPMENT HS MUSIC	7,816
2110-201-01-5900	EQUIPMENT HS TECH ED	3,200
2110-201-02-0000	EQUIPMENT MS	18,170
2110-201-02-5600	EQUIPMENT MS MUSIC	9,500
2110-201-03-5600	EQUIPMENT MANOR MUSIC	4,036
2110-201-04-0000	EQUIPMENT HARBOR	4,465
2110-201-04-5600	EQUIPMENT HRBR MUSIC	14,412
2110-203-01-6800	EQUIPMENT ETC HS	5,000
2110-203-02-0000	MAPS, GLOBES & CHARTS MS	9,000
2110-203-03-5700	EQUIP PHYS EDUC MANOR	2,000
2110-211-03-0000	FURNITURE MANOR	2,000
2110-402-00-5600	REPAIRS DISTRICT MUSIC	5,000
2110-402-01-0000	REPAIRS TEACHING HS	1,800
2110-402-02-0000	REPAIRS TEACHING MS	1,900
2110-406-00-5600	MUSIC COMPETITION	7,000
2110-406-01-5500	SCIENCE RES AND COMP	8,055
2110-406-01-5501	Student Competitions	16,070
2110-407-01-0000	POSTAGE HS	3,500
2110-407-02-0000	POSTAGE MS	4,500
2110-407-03-0000	POSTAGE MANOR	2,000
2110-407-04-0000	POSTAGE HARBOR	2,000
2110-440-00-0000	TUITION DISTRICT TEACHING	16,000
2110-451-00-0000	TUTORING CONTRACTS DISTRI	25,000
2110-451-01-0000	CONTRACTS HS	17,900
2110-451-01-5600	CONTRACTS HS MUSIC ACCOMP	12,000
2110-451-01-6700	CONTRACTS EMS HS	44,780
2110-451-01-6800	CONTRACTS ETC HS	136,800
2110-451-02-5600	CONTRACTS MS MUSIC ACCOMP	6,000
2110-451-03-0000	CONTRACTS TEACHING MANOR	4,415
2110-451-03-5600	CONTRACTS MANOR MUSIC ACC	600
2110-451-04-0000	CONTRACTS TEACHING HARBOR	6,450
2110-451-04-5600	CONTRACTS HARBOR MUS ACCO	600
2110-480-02-0000	HANDBOOKS MS	1,925
2110-481-00-0000	TEXTBOOKS DISTRICT WIDE	83,240
2110-481-01-5100	TEXTBOOKS HS ENGLISH	6,000
2110-481-01-5200	TEXTBOOKS HS MATH	2,250
2110-481-01-5500	TEXTBOOKS HS SCIENCE	14,000
2110-481-01-5600	TEXTBOOKS HS MUSIC	1,500
2110-481-01-6300	TEXTBOOKS HS FOREIGN LANG	250
2110-481-01-6700	TEXTBOOKS EMS HS	7,500
2110-481-02-0000	WKBOOKS/TXTBOOKS MS	26,774
2110-481-02-5600	TEXTBOOKS MS MUSIC	1,800
2110-481-03-0000	TEXTBOOKS/WKBKS MANOR	26,664
2110-481-03-5600	TEXTBOOKS MANOR MUSIC	1,000
2110-481-04-0000	TEXTBOOKS/WKBOOKS HARBOR	42,941
2110-481-04-5600	TEXTBOOKS HARBOR MUSIC	1,000
2110-484-02-0000	PERIODICALS MS	1,690
2110-484-03-0000	PERIODICALS MANOR	2,000
2110-484-04-0000	PERIODICALS HARBOR	7,966
2110-485-02-0000	REFERENCE BOOKS MS	750
2110-485-04-0000	REFERENCE BOOKS HARBOR	900
2110-490-00-0000	BOCES TEACHING REG SCHOOL	253,260
2110-490-00-1500	BOCES ARTS IN EDUCATION	35,000

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2110-501-01-5100	SUPPLIES HS ENGLISH	500
2110-501-01-5200	SUPPLIES HS MATH	4,517
2110-501-01-5300	SUPPLIES ART HS	19,000
2110-501-01-5500	SUPPLIES SCIENCE HS	19,500
2110-501-01-5600	SUPPLIES MUSIC HS	13,500
2110-501-01-5700	SUPPLIES PHYS EDUC HS	3,200
2110-501-01-5900	SUPPLIES HS TECH ED	16,000
2110-501-01-6000	SUPPLIES HEALTH HS	600
2110-501-01-6700	SUPPLIES EMS HS	1,500
2110-501-01-6800	SUPPLIES ETC HS	13,000
2110-501-02-0000	SUPPLIES OTHER TCHNG MS	870
2110-501-02-5300	SUPPLIES ART MS	9,240
2110-501-02-5500	SUPPLIES SCIENCE MS	9,192
2110-501-02-5600	SUPPLIES MUSIC MS	6,000
2110-501-02-5700	SUPPLIES PHYS ED MS	4,840
2110-501-03-0000	SUPPLIES TEACHING MANOR	7,260
2110-501-03-5300	SUPPLIES ART MANOR	5,000
2110-501-03-5500	SUPPLIES SCIENCE MANOR	1,500
2110-501-03-5600	SUPPLIES MUSIC MANOR	6,100
2110-501-03-5700	SUPPLIES PHYS EDUC MANOR	2,000
2110-501-03-6100	SUPPLIES READING MANOR	5,000
2110-501-03-6300	SUPPLIES LIFT MANOR	4,000
2110-501-03-6600	SUPPLIES ENL MANOR	1,000
2110-501-04-0000	SUPPLIES TEACHING HARBOR	4,000
2110-501-04-5300	SUPPLIES ART HARBOR	5,000
2110-501-04-5500	SUPPLIES SCIENCE HARBOR	4,195
2110-501-04-5600	SUPPLIES MUSIC HARBOR	6,100
2110-501-04-6000	SUPPLIES NURSE HARBOR	1,000
2110-501-04-6100	SUPPLIES READING HARBOR	8,091
2110-501-04-6300	SUPPLIES LIFT HARBOR	4,000
2110-501-04-6600	SUPPLIES ENL HARBOR	1,000
2110-520-01-0000	SUPPLIES GRADUATION HS	27,000
2110 State function Subtotal		24,076,247
2250-117-02-0000	SALARY ELEM SPEC ED MS	577,824
2250-117-03-0000	SALARY ELEM SPEC ED MANOR	1,278,021
2250-117-04-0000	SALARY ELEM SPEC ED HARB	840,400
2250-117-05-0000	SALARY ELEM SPEC ED PAROC	287,649
2250-118-01-0000	SALARY SECONDSPEC ED HS	1,423,740
2250-118-02-0000	SALARY SECONDSPEC ED MS	951,505
2250-150-00-0000	SALARY DIRECTOR OF SP ED	522,205
2250-160-00-0000	SALARY CLERICAL SPEC ED	199,756
2250-166-01-0000	SALARY SP ED CLASS AID HS	271,403
2250-166-02-0000	SALARY SP ED CLASS AID MS	297,282
2250-166-03-0000	SALARY SP ED CLASS AID MN	1,209,452
2250-166-04-0000	SALARY SP ED CLASS AID HB	387,682
2250-203-00-0000	EQUIPMENT SPECIAL ED	18,080
2250-211-00-0000	FURNITURE SPECIAL ED	4,425
2250-401-00-0000	TRAVEL CONF SPEC ED	12,475
2250-407-00-0000	POSTAGE SPECIAL EDUCATION	5,900
2250-421-00-0000	CONTRACTS SPECIAL ED	1,195,555
2250-421-05-0000	CONTRACTS SPEC ED NONPUB	71,526
2250-471-00-0000	TUITION OUT OF DISTRICT	1,082,817
2250-481-00-0000	TEXTBOOKS/WKBOOKS SPEC ED	20,960
2250-484-00-0000	PERIODICALS SPECIAL ED	245
2250-485-00-0000	REFERENCE BOOKS SPEC ED	450
2250-490-00-0000	BOCES TUITION SPECIAL ED	1,612,459

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2250-501-00-0000	SUPPLIES SPECIAL ED	25,535
2250-513-00-0000	TESTING SUPPLIES SPEC ED	27,985
2250 State function Subtotal		12,325,331
2280-114-01-0000	SALARY TECH ED HS	231,089
2280-114-02-0000	SALARY TECH ED MS	213,278
2280-201-02-0000	EQUIPMENT TECH MS	5,500
2280-402-01-0000	REPAIRS TECH ED HS	1,000
2280-402-02-0000	REPAIRS TECH ED MS	1,000
2280-451-01-0000	CONTRACTS TECH ED	500
2280-490-01-0000	BOCES TUITION TECH ED HS	250,000
2280-501-01-5800	SUPPLIES BUSINESS ED HS	300
2280-501-02-0000	SUPPLIES TECH ED MS	8,300
2280-501-02-5800	SUPPLIES HOME ECONOMIC MS	10,000
2280 State function Subtotal		720,967
2330-135-00-3800	SALARY SUMM SCHOOL TEACH	36,000
2330-142-00-4000	SALARY DRIVERS ED INSTRUC	25,911
2330-163-00-4000	SALARY DRIVER ED CLERICAL	2,500
2330-501-00-3800	SUPPLIES SUMMER SCHOOL	750
2330-501-00-4000	SUPPLIES DRIVER EDUCATION	5,000
2330 State function Subtotal		70,161
2610-119-04-0000	SALARY ELEM SCH LIBR HB	127,137
2610-120-01-0000	SALARY SECOND SCH LIBR HS	147,803
2610-120-02-0000	SALARY SECOND SCH LIBR MS	117,965
2610-166-01-0000	SCH LIB INST AIDES HS	21,531
2610-166-02-0000	SCH LIB INST AIDES MS	20,831
2610-166-03-0000	SCH LIB INST AIDES MANOR	21,406
2610-166-04-0000	SCH LIB INST AIDES HARBOR	31,878
2610-451-00-0000	CONTRACTS LIBRARY	8,000
2610-451-01-0000	CONTRACTS LIBRARY HS	3,000
2610-451-02-0000	CONTRACTS LIBRARY MS	2,200
2610-451-03-0000	CONTRACTS LIBRARY MANOR	2,200
2610-451-04-0000	CONTRACTS LIBRARY HARBOR	2,200
2610-484-01-0000	PERIODICALS LIBRARY HS	5,000
2610-484-02-0000	PERIODICALS LIBRARY MS	3,500
2610-484-03-0000	PERIODICALS LIBRARY MANOR	2,000
2610-484-04-0000	PERIODICALS LIBRARY HARBO	2,000
2610-485-01-0000	REFERENCE BOOKS HS	2,000
2610-485-02-0000	REFERENCE BOOKS MS	2,000
2610-485-03-0000	REFERENCE BOOKS MANOR	2,000
2610-485-04-0000	REFERENCE BOOKS HARBOR	2,000
2610-486-01-0000	LIBRARY BOOKS HS	10,000
2610-486-02-0000	LIBRARY BOOKS MS	10,000
2610-486-03-0000	LIBRARY BOOKS MANOR	6,500
2610-486-04-0000	LIBRARY BOOKS HARBOR	7,000
2610-490-00-0000	BOCES LIBRARY & AUDIO	55,000
2610-501-01-0000	SUPPLIES LIBRARY HS	4,000
2610-501-02-0000	SUPPLIES LIBRARY MS	3,500
2610-501-03-0000	SUPPLIES LIBRARY MANOR	3,000
2610-501-04-0000	SUPPLIES LIBRARY HARBOR	3,000
2610 State function Subtotal		628,651
2620-201-01-0000	EQUIPMENT AUDIO VISU	6,000
2620-201-02-0000	EQUIPMENT AV MS	6,000

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Budget

Budget Account	Description	Budget
2620-501-00-0000	SUPPLIES AV/DIGITAL DW	2,500
2620-501-01-0000	SUPPLIES AV/DIGITAL HS	1,500
2620-501-02-0000	SUPPLIES AV/DIGITAL MS	3,000
2620-501-03-0000	SUPPLIES AV/DIGITAL MANOR	3,000
2620-501-04-0000	SUPPLIES AV/DIGITAL HARBO	3,000
2620 State function Subtotal		25,000
2630-150-00-0000	DIRECTOR OF TECHNOLOGY	117,300
2630-160-00-0000	TECHNOLOGY - CLERICAL	103,278
2630-200-00-0000	EQUIPMENT COMPUTERS	25,550
2630-200-05-0000	EQUIPMENT COMP NON-PUBLIC	4,000
2630-220-05-0000	COMPUTER HARDWARE NON-PUB	10,274
2630-401-00-0000	TRAVEL-EDUCATIONAL TECH	1,000
2630-403-00-0000	REPAIRS COMPUTER	1,500
2630-449-00-0000	CONTRACTS-COMPUTER SERVIC	9,050
2630-455-00-0000	COMPUTER SOFTWARE DISTRIC	5,000
2630-455-05-0000	COMPUTER SOFTWARE NONPUBL	5,500
2630-490-00-0000	BOCES - COMPUTER ASSISTED	2,525,196
2630-501-00-8000	COPIER CENTER SUPPLIES	165,000
2630-512-00-0000	COMPUTER SUPPLIES DW	20,400
2630 State function Subtotal		2,993,048
2805-160-01-0000	SALARY ATT CLER HS	59,993
2805-160-02-0000	SALARY ATT CLER MS	40,529
2805 State function Subtotal		100,522
2810-136-01-0000	SALARY GUIDANCE HS	517,410
2810-136-02-0000	SALARY GUIDANCE MS	199,760
2810-162-01-0000	SALARY SECR GUIDANCE HS	89,896
2810-168-02-0000	SALARY CLER GUIDANCE MS	46,597
2810-485-03-0000	REFERENCE GUIDANCE MANOR	500
2810-490-00-0000	BOCES GUIDANCE	28,000
2810-501-03-0000	SUPPLIES GUIDANCE MANOR	1,000
2810-501-04-0000	SUPPLIES GUIDANCE HARBOR	500
2810 State function Subtotal		883,663
2815-137-00-0000	SALARY SCHOOL NURSES	194,974
2815-137-00-0010	SALARY SCHOOL NURSES OT	65,000
2815-137-01-0000	SALARY SCHOOL NURSES HS	69,659
2815-137-02-0000	SALARY SCHOOL NURSES MS	77,850
2815-137-03-0000	SALARY SCH NURSES MANOR	69,659
2815-137-04-0000	SALARY SCH NURSES HARBOR	67,205
2815-137-05-0000	SALARY SCH NURSES PAROCH	77,323
2815-440-00-0000	CONTRACTS HEALTH SERVICES	151,000
2815-490-00-0000	BOCES HEALTH SERVICES	15,000
2815-501-01-0000	SUPPLIES NURSE HS	1,500
2815-501-02-0000	SUPPLIES NURSE MS	1,500
2815-501-03-0000	SUPPLIES NURSE MANOR	1,500
2815-501-04-0000	SUPPLIES NURSE HARBOR	1,500
2815-501-05-0000	SUPPLIES NURSE NON PUBLIC	1,250
2815 State function Subtotal		794,920
2820-121-01-0000	SALARY PSYCHOLOGISTS HS	185,806
2820-121-02-0000	SALARY PSYCHOLOGISTS MS	95,112
2820-121-03-0000	SALARY PSYCHOLOGIST MANOR	248,594
2820-121-04-0000	SALARY PSYCH HARBOR	190,252

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Budget Account	Description	Budget
2820-121-05-0000	SALARY PSYCH ST WILL	283,860
2820-451-00-0000	CONTRACTS PSYCHOLOGY	30,600
2820 State function Subtotal		1,034,224
2825-122-01-0000	SALARY SOCIAL WORKERS HS	132,635
2825-122-02-0000	SALARY SOCIAL WORKERS MS	103,295
2825-122-03-0000	SALARY SOC WORKER MANOR	108,244
2825-122-04-0000	SALARY SOC WORKER HARBOR	85,755
2825-122-05-0000	SALARY SOCIAL WRK ST WILL	77,052
2825 State function Subtotal		506,981
2850-132-01-0000	SALARY SUPERVISION HS	50,000
2850-132-01-3600	SALARY COCURRIC HS	185,897
2850-132-02-0000	SALARY SUPERVISION MS	50,000
2850-132-02-3600	SALARY COCURRIC MS	57,438
2850-132-03-0000	SALARY SUPERVISION MNR	5,000
2850-132-03-3600	SALARY COCURRIC MNR	19,748
2850-132-04-0000	SALARY SUPERVISION HRB	7,000
2850-132-04-3600	SALARY COCURRIC HRB	19,748
2850 State function Subtotal		394,831
2855-133-01-0000	SALARY COACH INTERSCH HS	405,927
2855-133-02-0000	SALARY COACH INTERSCH MS	141,261
2855-147-00-0000	SALARY INTRSCHL ACTIVITIE	85,000
2855-150-00-0000	SALARY ATHLETIC DIRECTOR	182,356
2855-401-00-0000	TRAVEL CONFERENCE	8,000
2855-402-00-0000	REPAIRS INTERSCHOLASTIC	27,400
2855-406-01-0000	OTHER INTERSCHO EXP HS	40,670
2855-406-02-0000	OTHER INTERSCHO EXP MS	2,800
2855-451-01-0000	CONTRACTS ATHLETICS HS	50,430
2855-451-02-0000	CONTRACTS ATHLETICS MS	825
2855-484-00-0000	PERIODICALS INTERSCHOLAST	200
2855-490-00-0000	BOCES SERVICES INTERSCHOL	122,140
2855-501-01-0000	SUPPLIES INTERSCHOL HS	37,300
2855-501-02-0000	SUPPLIES INTERSCHOL MS	10,500
2855-504-01-0000	ATHLETICS UNIFORMS HS	22,395
2855-504-02-0000	ATHLETICS UNIFORMS MS	11,958
2855 State function Subtotal		1,149,162
5510-162-00-0000	SALARY TRANSP CLERICAL	96,648
5510-178-00-0000	SALARY SPVSR PUPIL TRANS.	127,449
5510-400-00-0000	TRANSPORTATION CONTRACT	8,000
5510-501-00-0000	SUPPLIES TRANSPORTATION	1,500
5510 State function Subtotal		233,597
5540-441-00-0000	CONTRACTS PUPIL TRANSPORT	4,404,000
5540-490-00-0000	TRANSPORTATION BOCES	150,000
5541-436-00-0000	TRANSPORTATION ATHLETICS	275,000
5541-445-01-0000	TRANSP FIELD TRIP HS	36,500
5541-445-02-0000	TRANSP FIELD TRIP MS	19,600
5541-445-03-0000	TRANSP FIELD TRIP MANOR	4,000
5541-445-04-0000	TRANSP FIELD TRIP HARBOR	5,614
5540 State function Subtotal		4,894,714
8070-163-00-0000	SALARY P/T BOOKROOM AIDES	20,000

SEAFORD UFSD

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Budget

Budget Account	Description	2026-2027 Proposed Budget
8070 State function Subtotal		20,000
9010-801-00-0000	BENEFITS ERS	1,000,000
9010 State function Subtotal		1,000,000
9020-802-00-0000	BENEFITS TRS	3,200,000
9020 State function Subtotal		3,200,000
9030-803-00-0000	BENEFITS FICA	3,311,294
9030 State function Subtotal		3,311,294
9040-804-00-0000	BENEFITS WORKERS COMP	321,000
9040 State function Subtotal		321,000
9045-805-00-0000	BENEFITS LIFE INSURANCE	3,500
9045 State function Subtotal		3,500
9050-806-00-0000	BENEFITS UNEMPLOYMENT	25,000
9050 State function Subtotal		25,000
9055-807-00-0000	BENEFITS DISABILITY INS	91,000
9055 State function Subtotal		91,000
9060-808-00-0000	BENEFITS HEALTH INSURANCE	12,324,000
9060-808-00-PAYR	BENEFITS DECLINATIONS	240,824
9065-809-00-0000	BENEFITS DENTAL & OPTICAL	410,000
9060 State function Subtotal		12,974,824
9090-810-00-0000	COMPENSATED ABSENCES	275,000
9089 State function Subtotal		275,000
9760-702-00-0000	INTEREST TAX ANTICIPATION	170,000
9760 State function Subtotal		170,000
9901-950-00-0000	TRANSFER SPECIAL AID FUND	70,000
9901-970-00-0000	TRANSFER TO DEBT SERVICE	1,320,250
9901 State function Subtotal		1,390,250
9950-901-00-0000	TRANSFER TO CAPITAL FUND	920,000
9950 State function Subtotal		920,000
Total GENERAL FUND		86,302,965

Selection Criteria

Proposed Budget 2026-2027

Fiscal Year: 2027

2026-2027

Proposed

Budget

Budget Account

Description

Criteria Name: Last Run

Fund: A

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: Proposed Budget 2026-2027

Column 1 Value: Proposed Amount

Column 2 Value: None

Column 3 Value: None

Column 4 Value: None

Column 5 Value: None

Column 6 Value: None

Column 7 Value: None

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund/State function

Subtotal Breaks: State function

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