

# Brookfield Central School District



## 2026-2027 Budget Document

TOTAL

BROOKFIELD CENTRAL SCHOOL						
			2026-2027	Proposed		4/14/2026
	2025-2026	2025-2026	2026-2027			2026-2027
	Approved	Adjusted	Proposed			In % of
Category	Budget	Budget	Budget	Diff \$	Diff %	Total Budget
Program Budget	\$ 6,376,423	\$ 6,376,423	\$ 6,539,064	\$ 162,641	2.55%	76.27%
Administrative Budget	\$ 807,381	\$ 807,381	\$ 821,543	\$ 14,162	1.75%	9.58%
Capital Budget	\$ 1,127,641	\$ 1,127,641	\$ 1,212,561	\$ 84,920	7.53%	14.14%
Grand Total Budget	\$ 8,311,445	\$ 8,311,445	\$ 8,573,168	\$ 261,723	3.15%	100.00%

	E	F	G	H	L	M	O	P	Q
1	BROOKFIELD CENTRAL SCHOOL								
2									
3	ADMINISTRATIVE BUDGET								
4	2026-2027								
5	Proposed								
6					2025-2026	2025-2026	2026-2027		
7					Approved	Adjusted	Proposed		
8	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
9									
10	Board of Education								
11	1010	.435	10	Travel & Conference	\$ -	\$ -	\$ -	\$ -	#DIV/0!
12	1010	.450	10	Material & Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
13				Total	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
14									
15	District Clerk								
16	1040	.160	10	Non-Instructional Salaries	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
17	1040	.435	10	Travel & Conference	\$ 700	\$ 700	\$ 700	\$ -	0.00%
18	1040	.450	10	Material & Supplies	\$ 350	\$ 350	\$ 350	\$ -	0.00%
19				Total	\$ 2,050	\$ 2,050	\$ 2,050	\$ -	0.00%
20									
21	District Meeting								
22	1060	.160	10	Non-Instructional Salaries	\$ -	\$ -	\$ -	\$ -	#DIV/0!
23	1060	.400	10	Contractual Expenses	\$ 100	\$ 100	\$ 100	\$ -	0.00%
25				Total	\$ 100	\$ 100	\$ 100	\$ -	0.00%
26									
27	1099	.000		Total Board of Education	\$ 4,150	\$ 4,150	\$ 4,150	\$ -	0.00%
28									
29	Central Administration								
30	Chief School Administrator								
31	1240	.150	10	Instructional Salaries	\$ 147,000	\$ 147,000	\$ 175,000	\$ 28,000	19.05%
32	1240	.160	10	Non-Instructional Salaries	\$ 16,382	\$ 16,382	\$ 16,747	\$ 365	2.23%
34	1240	.400	10	Contractual	\$ 1,200	\$ 1,200	\$ 1,300	\$ 100	8.33%
35	1240	.435	10	Travel & Conference	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.00%
36	1240	.450	10	Material & Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0.00%
38				Total	\$ 170,082	\$ 170,082	\$ 198,547	\$ 28,465	16.74%
39									
40	1299			Total Central School Administrator	\$ 170,082	\$ 170,082	\$ 198,547	\$ 28,465	16.74%
41									

	E	F	G	H	L	M	O	P	Q
6					2025-2026	2025-2026	2026-2027		
7					Approved	Adjusted	Proposed		
8	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
42									
43									
44									
45				Business Administration					
46									
49	1310	.160	10	Non-Instructional Salaries	\$ 126,411	\$ 126,411	\$ 125,932	\$ (479)	-0.38%
50	1310	.435	10	Travel & Conference	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
51	1310	.400	10	Contractual	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	0.00%
52	1310	.450	10	Material & Supplies	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
53	1310	.490	10	BOCES Services	\$ 75,644	\$ 75,644	\$ 53,310	\$ (22,334)	-29.53%
54				Total	\$ 215,555	\$ 215,555	\$ 192,742	\$ (22,813)	-10.58%
55									
56				Auditing					
57	1320	.400	10	Contractual Expenses	\$ 24,000	\$ 24,000	\$ 22,000	\$ (2,000)	-8.33%
58									
59				Treasurer					
60	1325	.160	10	Non-Instructional Salaries	\$ 33,996	\$ 33,996	\$ 35,637	\$ 1,641	4.83%
62	1325	.435	10	Travel & Conference	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
64				Total	\$ 34,996	\$ 34,996	\$ 36,637	\$ 1,641	4.69%

	E	F	G	H	L	M	O	P	Q
6					2025-2026	2025-2026	2026-2027		
7					Approved	Adjusted	Proposed		
8	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
65									
66				Tax Collector					
67	1330	.160	10	Non-Instructional Salaries	\$ 3,400	\$ 3,400	\$ 3,400	\$ -	0.00%
68	1330	.400	10	Contractual Expenses	\$ 1,800	\$ 1,800	\$ 2,500	\$ 700	38.89%
69	1330	.450	10	Material & Supplies	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.00%
70				Total	\$ 7,700	\$ 7,700	\$ 8,400	\$ 700	9.09%
71									
72				Purchasing					
73	1345	.490	10	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
74									
75				Fiscal Agent Fees					
76	1380	.400	10	Contractual Expenses	\$ 13,000	\$ 13,000	\$ 15,000	\$ 2,000	15.38%
77									
78	1399	.000		Total Finance	\$ 295,251	\$ 295,251	\$ 274,779	\$ (20,472)	-6.93%
79									
80				Legal					
81	1420	.400	10	Contractual Expenses	\$ 28,000	\$ 28,000	\$ 28,000	\$ -	0.00%
82									
83				Personnel					
84	1430	.490	10	BOCES Services	\$ 2,505	\$ 2,505	\$ 853	\$ (1,652)	-65.95%
85									
86				Records Management Officer					
87	1460	.450	10	Material & Supplies	\$ 20	\$ 20	\$ 20	\$ -	0.00%
88	1460	.490	10	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
89				Total	\$ 20	\$ 20	\$ 20	\$ -	0.00%
90									
91				Public Information Services					
92	1480	.490	10	BOCES Services	\$ 7,807	\$ 7,807	\$ 4,212	\$ (3,595)	-46.05%
93									
94	1499	.000		Total Staff	\$ 38,332	\$ 38,332	\$ 33,085	\$ (5,247)	-13.69%
95									
96				Central Printing & Mailing					
97	1670	.400	10	Contractual Expenses	\$ 300	\$ 300	\$ 300	\$ -	0.00%
98	1670	.451	10	Postage	\$ 7,500	\$ 7,500	\$ 6,500	\$ (1,000)	-13.33%
99	1670	.490	10	BOCES Services	\$ 33,440	\$ 33,440	\$ 33,770	\$ 330	0.99%
100				Total	\$ 41,240	\$ 41,240	\$ 40,570	\$ (670)	-1.62%

	E	F	G	H	L	M	O	P	Q
6					2025-2026	2025-2026	2026-2027		
7					Approved	Adjusted	Proposed		
8	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
101									
102				Central Data Processing					
103	1680	.490	10	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
104									
105									
106	1699	.000		Total Central Services	\$ 41,240	\$ 41,240	\$ 40,570	\$ (670)	-1.62%
107									
108				Special Items (Contractual Expense)					
109	1910	.400	10	Unallocated Insurance	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	0.00%
110	1910	.490	10	Insurance - BOCES	\$ 1,525	\$ 1,525	\$ 1,600	\$ 75	4.92%
111	1920	.400	10	School Association Dues	\$ 4,000	\$ 4,000	\$ 4,250	\$ 250	6.25%
113	1981	.490	10	Administrative Charge - BOCES	\$ 57,165	\$ 57,165	\$ 56,953	\$ (212)	-0.37%
116	1998	.000		Total Special Items	\$ 102,690	\$ 102,690	\$ 102,803	\$ 113	0.11%
117									
118	1999	.000		Total General Support	\$ 651,745	\$ 651,745	\$ 653,934	\$ 2,189	0.34%
119									
120				<i>Instruction</i>					
121									
122				Curriculum Development & Supervision					
123	2010	.490	20	BOCES Services	\$ -	\$ -		\$ -	#DIV/0!
124									
125				Employee Benefits					
126	9010	.800	10	State Retirement	\$ 27,785	\$ 27,785	\$ 30,155	\$ 2,370	8.53%
127	9020	.800	10	Teacher Retirement	\$ 14,097	\$ 14,097	\$ 15,750	\$ 1,653	11.73%
128	9030	.800	10	Social Security	\$ 25,106	\$ 25,106	\$ 27,365	\$ 2,259	9.00%
129	9040	.800	10	Workman's Compensation	\$ 2,200	\$ 2,200	\$ 2,310	\$ 110	5.00%
130	9050	.800	10	Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	0.00%
131	9060	.800	10	Hospital, Medical Insurance	\$ 86,448	\$ 86,448	\$ 92,029	\$ 5,581	6.46%
132	9098	.000		Total Employee Benefits	\$ 155,636	\$ 155,636	\$ 167,609	\$ 11,973	7.69%
133									
134	9999	.900		Total General Fund Appropriatio	\$ 155,636	\$ 155,636	\$ 167,609	\$ 11,973	7.69%
135									
136				GRAND TOTAL - ADMINISTRATION	\$ 807,381	\$ 807,381	\$ 821,543	\$ 14,162	1.75%

	E	F	G	H	L	M	O	P	Q
1	BROOKFIELD CENTRAL SCHOOL								
2	PROGRAM BUDGET								
3	2026-2027								
4	Proposed				2025-2026	2025-2026	2026-2027		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
7	Legal								
8	1420	.490	10	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
9									
10	Instruction - Administration								
11	2010	.150	20	Instructional Salaries	\$ 105,000	\$ 105,000	\$ 108,121	\$ 3,121	2.97%
12	2010	.490	20	BOCES Services	\$ 7,575	\$ 7,575	\$ 7,575	\$ -	0.00%
13	Total - Instruction - Administration				\$ 112,575	\$ 112,575	\$ 115,696	\$ 3,121	2.77%
14									
15	Inservice Training - Instructional								
16	2070	.400	20	Contractual Expenses	\$ -	\$ -	\$ -	\$ -	#DIV/0!
17	2070	.490	20	BOCES Services	\$ 11,129	\$ 11,129	\$ 11,324	\$ 195	1.75%
18	Total - Inservice Training - Instructional				\$ 11,129	\$ 11,129	\$ 11,324	\$ 195	1.75%
19									
20	Teaching - Regular School								
21	2110	.110	10	Teacher Salaries Pre K	\$ 36,014	\$ 36,014	\$ 5,600	\$ (30,414)	-84.45%
22	2110	.120	20	Teachers Salaries K-6	\$ 718,631	\$ 718,631	\$ 766,626	\$ 47,995	6.68%
23	2110	.130	30	Teachers Salaries 7-12	\$ 542,929	\$ 542,929	\$ 501,124	\$ (41,805)	-7.70%
24	2110	.140	20	Teacher Salaries - Substitutes	\$ 47,000	\$ 47,000	\$ 48,000	\$ 1,000	2.13%
25	2110	.160	20	Non-Instructional Salaries	\$ 54,294	\$ 54,294	\$ 41,561	\$ (12,733)	-23.45%
26	2110	.200	20	Equipment K-6	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0.00%
27	2110	.200	30	Equipment 7 - 12	\$ -	\$ -	\$ -	\$ -	#DIV/0!
28	2110	.400	10	Contractual expenses (SRO/SPO)	\$ -	\$ -	\$ 27,500	\$ 27,500	#DIV/0!
29	2110	.400	20	Contractual Expenses K-6	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
30	2110	.400	30	Contractual Expenses 7-12	\$ 2,000	\$ 2,000	\$ 56,000	\$ 54,000	2700.00%
31	2110	.435	20	Conference & Travel K-6	\$ 1,800	\$ 1,800	\$ 2,000	\$ 200	11.11%
32	2110	.435	30	Conference & Travel 7-12	\$ 1,800	\$ 1,800	\$ 2,500	\$ 700	38.89%
33	2110	.450	20	Material & Supplies K-6	\$ 17,000	\$ 17,000	\$ 18,000	\$ 1,000	5.88%
34	2110	.450	30	Material & Supplies 7-12	\$ 17,000	\$ 17,000	\$ 18,000	\$ 1,000	5.88%
35	2110	.480	20	Textbook K-6	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0.00%
36	2110	.480	30	Textbook 7-12	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	0.00%
37	2110	.490	30	BOCES Services	\$ 433,554	\$ 433,554	\$ 332,672	\$ (100,882)	-23.27%
38	Total - Teachings-Regular School				\$ 1,901,022	\$ 1,901,022	\$ 1,848,583	\$ (52,439)	-2.76%

	E	F	G	H	L	M	O	P	Q
4			Proposed		2025-2026	2025-2026	2026-2027		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
39									
40				Programs for Handicapped & Learning Disabled					
41	2250	.150	40	Instructional Salaries	\$ 69,522	\$ 69,522	\$ 22,043	\$ (47,479)	-68.29%
42	2250	.160	40	Non-Instructional Salaries	\$ 68,779	\$ 68,779	\$ 76,837	\$ 8,058	11.72%
43	2250	.200	40	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
44	2250	.400	40	Contractual Expenses	\$ 90,000	\$ 90,000	\$ 122,000	\$ 32,000	36%
45	2250	.450	40	Material & Supplies	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	0.00%
46	2250	.470	40	Tuition	\$ 36,000	\$ 36,000	\$ 36,000	\$ -	0%
47	2250	.480	40	Textbooks	\$ -	\$ -	\$ -	\$ -	#DIV/0!
48	2250	.490	40	BOCES Services	\$ 1,054,238	\$ 1,054,238	\$ 1,117,969	\$ 63,731	6.05%
49				Total - Special Apportionment Programs	\$ 1,323,039	\$ 1,323,039	\$ 1,379,349	\$ 56,310	4.26%
50									
51				Occupational Education					
52	2280	.150	40	Instructional Salaries	\$ 77,620	\$ 77,620	\$ 54,020	\$ (23,600)	-30.40%
53	2280	.200	40	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
55	2280	.450	40	Material & Supplies	\$ 16,000	\$ 16,000	\$ 14,000	\$ (2,000)	-12.50%
56	2280	.480	40	Textbooks	\$ -	\$ -	\$ -	\$ -	#DIV/0!
57	2280	.490	40	BOCES Services	\$ 136,854	\$ 136,854	\$ 223,190	\$ 86,336	63.09%
58				Total - Occupational Education	\$ 230,474	\$ 230,474	\$ 291,210	\$ 60,736	26.35%
59		.000		Total Special Apportionment Programs	\$ 1,553,513	\$ 1,553,513	\$ 1,670,559	\$ 117,046	7.53%
60									
61				Teaching Special Schools					
63	2330	.490	40	BOCES Services				\$ -	#DIV/0!
64				Total - Teaching-Special Programs	\$ -	\$ -	\$ -	\$ -	#DIV/0!
65									
66				School Library & AV					
67	2610	.150	10	Instructional Salaries	\$ 53,751	\$ 53,751	\$ 58,919	\$ 5,168	9.61%
68	2610	.160	10	Non-Instructional Salaries	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
69	2610	.200	20	Equipment K-6	\$ -	\$ -	\$ -	\$ -	#DIV/0!
70	2610	.200	30	Equipment 7-12	\$ -	\$ -	\$ -	\$ -	#DIV/0!
71	2610	.400	10	Contractual Expenses	\$ -	\$ -	\$ -	\$ -	#DIV/0!
72	2610	.450	20	Material & Supplies K-6	\$ 800	\$ 800	\$ 800	\$ -	0.00%
73	2610	.450	30	Material & Supplies 7-12	\$ 800	\$ 800	\$ 800	\$ -	0.00%
74	2610	.460	10	School Library & AV Loan Program	\$ 500	\$ 500	\$ 500	\$ -	0.00%
75	2610	.490	10	BOCES Services	\$ 12,931	\$ 12,931	\$ 8,834	\$ (4,097)	-31.68%
76				Total - Instructional Media	\$ 70,782	\$ 70,782	\$ 71,853	\$ 1,071	1.51%

	E	F	G	H	L	M	O	P	Q
4			Proposed		2025-2026	2025-2026	2026-2027		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
77									
78				Educational Television					
79	2620	.200	10	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
80									
81				Computer Assisted Instruction					
82	2630	.150	10	Instructional Salaries	\$ 64,379	\$ 64,379	\$ 67,516	\$ 3,137	4.87%
83	2630	.160	10	Non-Instructional Salaries	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
84	2630	.200	20	Equipment K-6	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
85	2630	.200	30	Equipment 7-12	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
86	2630	.220	20	State Aided Computer Hardware	\$ 1,777	\$ 1,777	\$ 1,500	\$ (277)	-15.59%
87	2630	.220	30	State Aided Computer Hardware	\$ 1,777	\$ 1,777	\$ 1,500	\$ (277)	-15.59%
88	2630	.400	10	Contractual Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
89	2630	.435	10	Conference & Travel	\$ 500	\$ 500	\$ 500	\$ -	0.00%
90	2630	.450	20	Material & Supplies K-6	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	0.00%
91	2630	.450	30	Material & Supplies 7-12	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	0.00%
92	2630	.460	20	State Aided Computer Software	\$ 1,423	\$ 1,423	\$ 1,266	\$ (157)	-11.03%
93	2630	.460	30	State Aided Computer Software	\$ 1,423	\$ 1,423	\$ 1,266	\$ (157)	-11.03%
94	2630	.490	10	BOCES Services	\$ 137,933	\$ 137,933	\$ 174,530	\$ 36,597	26.53%
95				Total - Computer Assisted Instruction	\$ 222,812	\$ 222,812	\$ 261,678	\$ 38,866	17.44%
96									
97	2699	.000		Total - Instructional Media	\$ 293,594	\$ 293,594	\$ 333,531	\$ 39,937	13.60%
98				<i>Pupil Services</i>					
99									
100				Attendance-Regular School					
102	2805	.160	10	Non-Instructional Salaries	\$ 12,383	\$ 12,383	\$ 12,748	\$ 365	2.95%
103	2805	.200	10	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
104	2805	.400	10	Contractual Expenses	\$ 100	\$ 100	\$ 100	\$ -	0.00%
105	2805	.450	10	Material & Supplies	\$ 100	\$ 100	\$ 100	\$ -	0.00%
107				Total - Attendance	\$ 12,583	\$ 12,583	\$ 12,948	\$ 365	2.90%
108									
109				Guidance-Regular School					
110	2810	.150	30	Instructional Salaries	\$ 84,306	\$ 84,306	\$ 85,633	\$ 1,327	1.57%
111	2810	.160	30	Non-Instructional Salaries	\$ 16,758	\$ 16,758	\$ 19,772	\$ 3,014	17.99%
113	2810	.400	30	Contractual Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
114	2810	.450	30	Material & Supplies	\$ 1,200	\$ 1,200	\$ 3,500	\$ 2,300	191.67%
115	2810	.490	30	BOCES Services	\$ 98,153	\$ 98,153	\$ 97,707	\$ (446)	-0.45%

	E	F	G	H	L	M	O	P	Q
4			Proposed		2025-2026	2025-2026	2026-2027		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
116				Total - Guidance	\$ 202,417	\$ 202,417	\$ 208,612	\$ 6,195	3.06%

	E	F	G	H	L	M	O	P	Q
4			Proposed		2025-2026	2025-2026	2026-2027		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
117									
118				Health Services-Regular School					
119	2815	.150	10	Non-Instructional Salaries	\$ 77,172	\$ 77,172	\$ 79,405	\$ 2,233	2.89%
120	2815	.200	10	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
121	2815	.435	10	Travel & Conferences	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
122	2815	.450	10	Material & Supplies	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	0.00%
123	2815	.490	10	BOCES Services	\$ 18,479	\$ 18,479	\$ 19,333	\$ 854	4.62%
124				Total - Health Services	\$ 99,051	\$ 99,051	\$ 102,138	\$ 3,087	3.12%
125									
126				Psychological Services					
127	2820	.490	10	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
128									
129				Social Work Services					
130	2825	.150	30	Instructional Salaries	\$ 34,000	\$ 34,000	\$ 34,000	\$ -	0.00%
131	2825	.400	10	Contractual Expenses	\$ -	\$ -	\$ -	\$ -	#DIV/0!
132	2825	.490	10	BOCES Services - Safe Schools	\$ 94,595	\$ 94,595	\$ 109,258	\$ 14,663	15.50%
133				Total - Social Work Services	\$ 128,595	\$ 128,595	\$ 143,258	\$ 14,663	11.40%
134									
135				Co-Curricular Activities					
136	2850	.150	30	Instructional Salaries	\$ 44,000	\$ 44,000	\$ 35,000	\$ (9,000)	-20.45%
139	2850	.400	30	Contractual Expenses	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
140	2850	.490	30	BOCES Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!
141				Total - Co-Curricular Activities	\$ 46,000	\$ 46,000	\$ 37,000	\$ (9,000)	-19.57%
142									
143				Inter-Scholastic Activities					
144	2855	.150	30	Instructional Salaries	\$ 78,000	\$ 78,000	\$ 80,200	\$ 2,200	2.82%
145	2855	.160	30	Non-Instructional Salaries	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
146	2855	.200	30	Equipment	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	0.00%
147	2855	.400	30	Contractual Expenses	\$ 47,000	\$ 47,000	\$ 45,000	\$ (2,000)	-4.26%
148	2855	.450	30	Material & Supplies	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	0.00%
149	2855	.490	30	BOCES Services	\$ 3,297	\$ 3,297	\$ 4,000	\$ 703	21.32%
150				Total - Inter - Scholastic Activities	\$ 152,297	\$ 152,297	\$ 153,200	\$ 903	0.59%
151	2899	.000		Total Pupil Services	\$ 640,943	\$ 640,943	\$ 657,156	\$ 16,213	2.53%
152	2999	.000		Total Instruction	\$ 4,512,776	\$ 4,512,776	\$ 4,636,849	\$ 124,073	2.75%
153									
154									

	E	F	G	H	L	M	O	P	Q
4			Proposed		2025-2026	2025-2026	2026-2027		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
155									
156				District Transportation					
157	5510	.160	10	Non-Instructional Salaries	\$ 271,010	\$ 271,010	\$ 273,343	\$ 2,333	0.86%
158	5510	.160	11	Non-Instructional Admin/Supervisor	\$ 41,622	\$ 41,622	\$ 43,145	\$ 1,523	3.66%
159	5510	.200	10	Equipment	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
160	5510	.400	10	Contractual Expenses	\$ 72,000	\$ 72,000	\$ 62,000	\$ (10,000)	-13.89%
161	5510	.450	10	Material & Supplies	\$ 56,000	\$ 56,000	\$ 56,000	\$ -	0.00%
162	5510	.455	10	Fuel	\$ 65,000	\$ 65,000	\$ 60,000	\$ (5,000)	-7.69%
163	5510	.490	10	BOCES Services	\$ 2,204	\$ 2,204	\$ 2,252	\$ 48	2.18%
164				Total - District Transportation	\$ 509,836	\$ 509,836	\$ 498,740	\$ (11,096)	-2.18%
165									
166				Garage Building					
167	5530	.160	10	Non-Instructional Salaries	\$ 79,812	\$ 79,812	\$ 81,250	\$ 1,438	1.80%
168	5530	.200	10	Equipment	\$ -	\$ -	\$ -	\$ -	#DIV/0!
169	5530	.400	10	Contractual Expenses	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	0.00%
170	5530	.450	10	Material & Supplies	\$ 13,000	\$ 13,000	\$ 14,000	\$ 1,000	7.69%
171				Total - Garage Building	\$ 110,812	\$ 110,812	\$ 113,250	\$ 2,438	2.20%
172									
173	5999	.000		Total Pupil Transportation	\$ 620,648	\$ 620,648	\$ 611,990	\$ (8,658)	-1.39%

	E	F	G	H	L	M	O	P	Q
4			Proposed		2025-2026	2025-2026	2026-2027		
5					Approved	Adjusted	Proposed		
6	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
174									
175			Census						
176	8070	.160	10	Non-Instructional Salaries	\$ 460	\$ 460	\$ 460	\$ -	0.00%
179	8070	.450	10	Material & Supplies	\$ -	\$ -	\$ -	\$ -	#DIV/0!
180				Total - Census	\$ 460	\$ 460	\$ 460	\$ -	0.00%
181	8999	.000		Total Community Services	\$ 460	\$ 460	\$ 460	\$ -	0.00%
182									
183			Employee Benefits						
184	9010	.800	10	State Retirement	\$ 69,586	\$ 69,586	\$ 83,503	\$ 13,917	20.00%
185	9020	.800	10	Teacher Retirement	\$ 233,630	\$ 233,630	\$ 219,774	\$ (13,856)	-5.93%
186	9020	.800	10	Social Security	\$ 234,043	\$ 234,043	\$ 228,467	\$ (5,576)	-2.38%
187	9030	.800	10	Workman's Compensation	\$ 25,000	\$ 25,000	\$ 26,250	\$ 1,250	5.00%
189	9045	.800	10	Unemployment Insurance	\$ 10,000	\$ 10,000	\$ 10,500	\$ 500	5.00%
191	9055	.800	10	Hospital, Medical Insurance	\$ 670,280	\$ 670,280	\$ 721,271	\$ 50,991	7.61%
193	9098	.000		Total Employee Benefits	\$ 1,242,539	\$ 1,242,539	\$ 1,289,765	\$ 47,226	3.80%
194									
195				GRAND TOTAL - PROGRAM	\$ 6,376,423	\$ 6,376,423	\$ 6,539,064	\$ 162,641	2.55%

	E	F	G	H	M	N	P	Q	R
1	BROOKFIELD CENTRAL SCHOOL								
2									
3	CAPITAL BUDGET								
4	2026-2027								
5	Proposed				2025-2026	2025-2026	2026-2027		
6					Approved	Adjusted	Proposed		
7	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
8									
9									
10				Operation of Plant					
11									
12	1620	.160	10	Non-Instructional Salaries	\$ 97,232	\$ 97,232	\$ 95,596	\$ (1,636)	-1.68%
13	1620	.200	10	Equipment	\$ 56,000	\$ 56,000	\$ 56,000	\$ -	0.00%
14	1620	.297	10	Site Improvement	\$ 65,000	\$ 65,000	\$ -	\$ (65,000)	-100.00%
15	1620	.400	11	Contractual Expenses	\$ 31,000	\$ 31,000	\$ 30,000	\$ (1,000)	-3.23%
16	1620	.435	10	Travel & Conference	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
17	1620	.410	10	Oil	\$ 106,000	\$ 106,000	\$ 108,000	\$ 2,000	1.89%
18	1620	.420	10	Electricity	\$ 65,550	\$ 65,550	\$ 67,000	\$ 1,450	2.21%
19	1620	.450	10	Material & Supplies	\$ 17,000	\$ 17,000	\$ 17,000	\$ -	0.00%
20	1620	.490	10	BOCES Services	\$ 851	\$ 851	\$ 967	\$ 116	13.63%
21				Total- Operation of Plant	\$ 439,633	\$ 439,633	\$ 375,563	\$ (64,070)	-14.57%
22									
23				Maintenance of Plant					
24	1621	.160	10	Non-Instructional Salaries	\$ 97,232	\$ 97,232	\$ 95,597	\$ (1,635)	-1.68%
25	1621	.200	10	Equipment	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
26	1621	.400	10	Contractual Expenses	\$ 37,000	\$ 37,000	\$ 37,000	\$ -	0.00%
27	1621	.435	10	Travel & Conference	\$ 500	\$ 500	\$ 500	\$ -	0.00%
28	1621	.450	10	Material & Supplies	\$ 34,000	\$ 34,000	\$ 36,000	\$ 2,000	5.88%
29	1621	.490	10	BOCES Services	\$ 17,694	\$ 17,694	\$ 18,101	\$ 407	2.30%
30				Total - Maintenance of Plant	\$ 191,426	\$ 191,426	\$ 192,198	\$ 772	0.40%
31									
32				Special Items					
33	1930	.400	10	Judgments & Claims	\$ -	\$ -	\$ -	\$ -	#DIV/0!
34	1964	.400	10	Refund on Real Property Taxes	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
35	1998	.000		Total - Special Items	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
36									
37									
38				District Transportation					

	E	F	G	H	M	N	P	Q	R
5				Proposed	2025-2026	2025-2026	2026-2027		
6					Approved	Adjusted	Proposed		
7	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
39	5510	.210	10	Bus Purchases	\$ 175,000	\$ 175,000	\$ 227,000	\$ 52,000	29.71%
40									
41									
42				Employee Benefits					
43	9010	.800	10	State Retirement	\$ 24,686	\$ 24,686	\$ 27,880	\$ 3,194	12.94%
44	9020	.800	10	Teacher Retirement	\$ -	\$ -	\$ -	\$ -	#DIV/0!
45	9030	.800	10	Social Security	\$ 15,029	\$ 15,029	\$ 14,779	\$ (250)	-1.66%
46	9040	.800	10	Workman's Compensation	\$ 12,000	\$ 12,000	\$ 12,600	\$ 600	5.00%
47	9050	.800	10	Unemployment Insurance	\$ 1,000	\$ 1,000	\$ 1,500	\$ 500	50.00%
48	9060	.800	10	Hospital, Medical Insurance	\$ 28,367	\$ 28,367	\$ 40,841	\$ 12,474	43.97%
50	9098	.000		Total Employee Benefits	\$ 81,082	\$ 81,082	\$ 97,600	\$ 16,518	20.37%

	E	F	G	H	M	N	P	Q	R
5				Proposed	2025-2026	2025-2026	2026-2027		
6					Approved	Adjusted	Proposed		
7	Func	Obj	Loc		Budget	Budget	Budget	Diff. \$	Diff %
51									
52				Debt Service					
53	9711	.600	10	Serial Bonds - 2004 Principal				\$ -	#DIV/0!
54	9711	.700	10	Serial Bonds - 2004 Interest				\$ -	#DIV/0!
55	9711	.600	10	Serial Bonds - 2010 Principal			\$ -	\$ -	#DIV/0!
56	9711	.700	10	Serial Bonds - 2010 Interest			\$ -	\$ -	#DIV/0!
57	9711	.600	10	Serial Bonds - 2020 Principal	\$ 135,000	\$ 135,000	\$ 140,000	\$ 5,000	3.70%
58	9711	.700	10	Serial Bonds - 2020 Interest	\$ 83,250	\$ 83,250	\$ 76,500	\$ (6,750)	-8.11%
59	9731	.600	10	Bond Anticipation Note - Principal	\$ 20,000	\$ 20,000	\$ -	\$ (20,000)	-100.00%
60	9731	.700	10	Bond Anticipation Note - Interest	\$ 250	\$ 250	\$ 101,700	\$ 101,450	40580.00%
61	9770	.700	10	Revenue Anticipation Note				\$ -	#DIV/0!
62	9898	.000		Total Debt Service	\$ 238,500	\$ 238,500	\$ 318,200	\$ 79,700	33.42%
63									
64				Interfund Transfers					
65	9901	.950	10	Transfer to School Lunch Fund	\$ -	\$ -	\$ -	\$ -	#DIV/0!
66	9950	.900	10	Transfer to Capital Fund	\$ -	\$ -	\$ -	\$ -	#DIV/0!
67	9951	.000		Total Interfund Transfers	\$ -	\$ -	\$ -	\$ -	#DIV/0!
68									
69				GRAND TOTAL - CAPITAL	\$ 1,127,641	\$ 1,127,641	\$ 1,212,561	\$ 84,920	7.53%

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgt/ser/v/property/tax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: [emscmgt@nysed.gov](mailto:emscmgt@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

TIFFANY LOPEZ  
315-899-3323

Form Preparer Name:  
Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	8,311,445	8,573,168	3.15 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	1,687,581	1,721,333	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	1,687,581	1,721,333	2.00 %
F. Permissible Exclusions to the School Tax Levy Limit	110,300	114,757	
G. School Tax Levy Limit; <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	1,687,581	1,737,354	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	1,577,281	1,606,576	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	110,300	130,778	
Public School Enrollment	195	187	-7.69 %
Consumer Price Index			2.63 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2025-26 Estimated 2026-27  
(D) (E)

198,560	198,560
797,479	797,479
2,051,902	2,051,902
24.69 %	23.93 %

Adjusted Restricted Fund Balance  
Assigned Appropriated Fund Balance  
Adjusted Unrestricted Fund Balance  
Adjusted Unrestricted Fund Balance as a  
Percent of the Total Budget

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	837	837	None
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS' COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	45,583	45,583	None
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	56,727	56,727	None
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	85,471	85,471	None
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	9,942	9,942	None
Reserve for Insurance		For unexpended proceeds of			

Recoveries

insurance recoveries at fiscal year end.

Employee Benefit Accrued Liability

For accrued 'employee benefits' due to employees upon termination of service.

Retirement Contribution

For employer retirement contributions to the State and Local Employees' Retirement System.

Reserve for Uncollected Taxes

For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

Single Other Reserve + (add)

\* NYSED Reserve Guidance:

[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

# BROOKFIELD CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT	THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION
200	N/A	\$34,127.99

### How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

	BROOKFIELD CSD
Current Operation Expenditures	
➤ 1. Instruction	\$15,772.79
➤ 2. Support Services, Pupils	\$1,537.84
➤ 3. Support Services, Instructional Staff	\$2,881.83
➤ 4. Support Services, General Admin	\$1,099.94
➤ 5. Support Services, School Admin	\$0.00
➤ 6. Support Services, Operation and Maintenance of Plant	\$2,564.23
➤ 7. Support Services, Student Transportation	\$3,906.71
➤ 8. Business/Central/Other Support Services	\$5,748.47
➤ 9. Food services	\$165.44
➤ 10. Enterprise operations	\$0.00
➤ 11. Other	\$77.55
➤ 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$373.19
13. Total Expenditures	\$34,127.99

# Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	BROOKFIELD CSD
Special Education	\$29,133.04
General Education	\$28,010.05

## Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)      Combined Cost(Total Expenditures)

Excluded Expenditures	BROOKFIELD CSD
1. Charter School Tuition	\$0.00
2. Debt Service	\$0.00
3. Other	\$643,755.00
Percent Excluded from Total	9%
Total Expenditures and Exclusions	\$7,469,353.00

Form Due May 12, 2026

2026-2027 Salary Threshold =  
 \$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nyseed.gov](mailto:EMSCMGTS@nyseed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law  
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	175,000	56,708	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.			
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Equalized Total Assessed Value 174,472,769

School District - 252009 Brookfield

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	22	3,001,206	1.72
13100	CO - GENERALLY	RPTL 406(1)	3	1,517,759	0.87
13500	TOWN - GENERALLY	RPTL 406(1)	9	886,035	0.51
13800	SCHOOL DISTRICT	RPTL 408	5	5,474,829	3.14
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	155,345	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	278,104	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	469,483	0.27
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	6,897	0.00
25400	FRATERNAL ORGANIZATION	RPTL 428	2	128,966	0.07
26100	VETERANS ORGANIZATION	RPTL 452	1	174,655	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	17	98,792	0.06
41400	CLERGY	RPTL 460	1	2,586	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	783,276	0.45
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	56	2,852,156	1.63
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	48	2,654,767	1.52
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	132,977	0.08
41834	ENHANCED STAR	RPTL 425	97	8,800,446	5.04
41854	BASIC STAR 1999-2000	RPTL 425	160	5,456,248	3.13
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	423,162	0.24
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	11	869,454	0.50
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>459</b>	<b>34,167,143</b>	<b>19.58</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>459</b>	<b>34,167,143</b>	<b>19.58</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 3,366,125

School District - 252009 Brookfield Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	3	282,498	8.39
Total Exemptions Exclusive of System Exemptions:			3	282,498	8.39
Total System Exemptions:			0	0	0.00
Totals:			3	282,498	8.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 870,281

School District - 252009 Brookfield Cen Sch

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	127,485	14.65
41834	ENHANCED STAR	RPTL 425	1	95,788	11.01
41854	BASIC STAR 1999-2000	RPTL 425	2	66,750	7.67
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>10</b>	<b>290,023</b>	<b>33.33</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>10</b>	<b>290,023</b>	<b>33.33</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

# BROOKFIELD CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

## 2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

## LOCAL SUPPORT AND IMPROVEMENT

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

## SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	13	—	—	—
	5-year	13	—	—	—
	6-year	13	—	—	—
White	4-year	13	—	—	—
	5-year	13	—	—	—
	6-year	13	—	—	—
Students with Disabilities	4-year	5	—	—	—
	5-year	2	—	—	—
	6-year	2	—	—	—
Economically Disadvantaged	4-year	5	—	—	—
	5-year	7	—	—	—
	6-year	1	—	—	—

**NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)**

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

**NEW YORK STATE NAEP GRADE 4**

SUBGROUP	READING					MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED		BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%		28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%		63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*		*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%		14%	26%	40%	20%
Black	55%	29%	13%	3%		44%	39%	15%	2%
Hispanic	51%	27%	16%	6%		39%	38%	20%	3%
White	32%	31%	26%	11%		19%	35%	36%	10%
Two or more races	39%	23%	25%	14%		12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%		59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%		39%	37%	20%	3%

\*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

**NEW YORK STATE NAEP GRADE 8**

SUBGROUP	READING					MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED		BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%		42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%		73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*		*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%		19%	24%	30%	27%
Black	42%	37%	19%	2%		56%	28%	13%	2%
Hispanic	47%	32%	19%	2%		59%	29%	10%	2%
White	28%	36%	30%	7%		29%	36%	25%	10%
Two or more races	*	*	*	*		45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%		83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%		54%	29%	14%	4%

\*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

**NEW YORK STATE NAEP PARTICIPATION RATES**

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

### NATIONAL NAEP GRADE 4

SUBGROUP	READING					MATH				
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED		
All Students	41%	29%	22%	8%	24%	36%	31%	9%		
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%		
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%		
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%		
Black	57%	27%	13%	3%	41%	40%	17%	2%		
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%		
White	30%	31%	28%	11%	14%	35%	39%	12%		
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%		
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%		
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%		

Group values may not sum to 100% due to rounding.

### NATIONAL NAEP GRADE 8

SUBGROUP	READING					MATH				
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED		
All Students	34%	37%	25%	4%	41%	32%	19%	8%		
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%		
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%		
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%		
Black	48%	36%	15%	1%	63%	27%	8%	2%		
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%		
White	25%	39%	32%	5%	28%	36%	27%	10%		
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%		
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%		
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%		

Group values may not sum to 100% due to rounding.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

**STAFF QUALIFICATIONS (2024-25)  
INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	23	8	35%	1	1	100%
STATEWIDE	216,139	40,167	19%	5,052	1,894	37%
STATEWIDE HIGH-POVERTY SCHOOLS	48,544	13,086	27%	1,281	579	45%
STATEWIDE LOW-POVERTY SCHOOLS	62,670	7,956	13%	1,248	354	28%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	25	9	36%
STATEWIDE	206,221	18,583	9%
STATEWIDE HIGH-POVERTY SCHOOLS	44,067	8,748	20%
STATEWIDE LOW-POVERTY SCHOOLS	60,469	1,308	2%

### TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	18	16	89%	3	17%	12	67%	1	6%	0	0%	1	6%	0	0%	1	6%
Female	12	11	92%	3	25%	7	58%	1	8%	0	0%	0	0%	0	0%	1	8%
Male	6	5	83%	0	0%	5	83%	0	0%	0	0%	1	17%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	12	12	100%	3	25%	9	75%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	6	4	67%	0	0%	3	50%	1	17%	0	0%	1	17%	0	0%	1	17%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	8	6	75%	0	0%	5	63%	1	13%	0	0%	1	13%	0	0%	1	13%
Not Economically Disadvantaged	10	10	100%	3	30%	7	70%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	18	16	89%	3	17%	12	67%	1	6%	0	0%	1	6%	0	0%	1	6%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	18	16	89%	3	17%	12	67%	1	6%	0	0%	1	6%	0	0%	1	6%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	18	16	89%	3	17%	12	67%	1	6%	0	0%	1	6%	0	0%	1	6%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	18	16	89%	3	17%	12	67%	1	6%	0	0%	1	6%	0	0%	1	6%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	18	16	89%	3	17%	12	67%	1	6%	0	0%	1	6%	0	0%	1	6%