LANSINGBURGH
— CENTRAL SCHOOL DISTRICT —

2026-27

PROPOSED BUDGET



2026-27 Proposed Budget

Account	Description	Approved 2025-26 Budget	YTD 4/30/2026 Expensed	Proposed 2026-27 Budget
A 1010.400-00-0000	Bd Of Education - Other	$2,500	$3,890	$2,700
A 1010.406-00-0000	Conference And Travel	$2,000	$280	$2,000
A 1010.501-00-0000	Materials And Supplies	$1,500	$867	$1,500
1010	**BOARD OF EDUCATION ***	**$6,000**	**$5,037**	**$6,200**
A 1040.160-00-0000	Salary-Clerk	$0	$194	$0
A 1040.501-00-0000	Materials And Supplies	$300	$0	$300
1040	**DISTRICT CLERK ***	**$300**	**$194**	**$300**
A 1060.400-00-0000	Dist Meetings - Other	$250	$190	$200
A 1060.402-00-0000	Dist Meetings-Legal Ads	$1,000	$0	$1,000
1060	**DISTRICT MEETING ***	**$1,250**	**$190**	**$1,200**
10	****	**$7,550**	**$5,421**	**$7,700**
A 1240.150-00-0000	Salaries Supt - Asst. Supt	$341,744	$277,602	$354,262
A 1240.160-00-0000	Salaries - Clerical	$91,421	$75,897	$94,165
A 1240.400-00-0000	Contractual And Other	$21,300	$18,059	$27,250
A 1240.501-00-0000	Materials & Supplies	$1,000	$100	$1,000
1240	**CHIEF SCHOOL ADMINISTR**	**$455,465**	**$371,658**	**$476,677**
12	****	**$455,465**	**$371,658**	**$476,677**
A 1310.160-00-0000	Salaries - Clerical	$675,318	$540,593	$687,100
A 1310.400-00-0000	Contractual & Other	$113,935	$35,124	$63,253
A 1310.402-00-0000	Legal Advertisements	$5,000	$863	$3,000
A 1310.403-00-0000	Postage	$30,000	$13,574	$25,000
A 1310.490-00-0000	BOCES-Services	$214,864	$163,404	$200,890
A 1310.501-00-0000	Materials And Supplies	$10,000	$6,538	$10,000
1310	**BUSINESS ADMINISTRATIOI**	**$1,049,117**	**$760,096**	**$989,243**
A 1320.400-00-0000	Auditors Fees	$38,900	$28,285	$47,900
1320	**AUDITING ***	**$38,900**	**$28,285**	**$47,900**
A 1325.160-00-0000	Salaries - Treasurer	$ 74,566.00	$ 58,235.00	$81,885
A 1325.400-00-0000	Contractual & Other	$3,500	$0	$3,500
A 1325.501-00-0000	Materials And Supplies	$1,000	$0	$1,000
1325	**TREASURER ***	**$79,066**	**$58,235**	**$86,385**
A 1330.160-00-0000	Salary - Tax Collector	$5,000	$3,870	$5,000
A 1330.400-00-0000	Contractual & Other	$8,100	$9,723	$10,000
A 1330.403-00-0000	Postage	$2,000	$0	$0
1330	**TAX COLLECTOR ***	**$15,100**	**$13,593**	**$15,000**
13	****	**$1,182,183**	**$860,209**	**$1,138,528**
A 1420.400-00-0000	Attorneys Fees	$50,000	$72,705	$107,500
1420	**LEGAL ***	**$50,000**	**$72,705**	**$107,500**
A 1430.400-00-0000	Negotiation Service - Other	$20,000	$3,100	$10,000
A 1430.490-00-0000	BOCES-Negotiation Service	$62,495	$12,470	$67,779
1430	**PERSONNEL ***	**$82,495**	**$15,570**	**$77,779**
A 1460.490-00-0000	Records Mgt.	$16,097	$13,440	$16,918
1460	**RECORDS MANAGEMENT C**	**$16,097**	**$13,440**	**$16,918**
A 1480.490-00-0000	Public Information and Service	$73,441	$59,592	$76,307
1480	**PUBLIC INFORMATION & SE**	**$73,441**	**$59,592**	**$76,307**
14	****	**$222,033**	**$161,307**	**$278,504**
A 1620.160-00-0000	Custodial Salaries	$58,318	$46,973	$64,521

2026-27 Proposed Budget

		Approved 2025-26	YTD 4/30/2026	Proposed 2026-27
A 1620.160-01-0000	Custodial Salaries-LHS	$370,163	$282,120	$397,910
A 1620.160-02-0000	Custodial Salaries-KMS	$250,144	$201,283	$268,556
A 1620.160-09-0000	Custodial Salaries- RPES	$251,031	$213,725	$203,354
A 1620.160-10-0000	Custodial Salaries- TES	$254,359	$206,598	$272,486
A 1620.161-00-0000	Step & Summer Workers	$30,000	$18,834	$30,000
A 1620.163-00-0000	Custodial-Sub.	$80,000	$37,528	$75,000
A 1620.170-00-0000	Custodian Overtime	$35,000	$54,608	$60,000
A 1620.400-00-0000	Contractual & Other Cust.	$3,000	$4,080	$4,175
A 1620.422-00-0000	Heating - Gas	$130,000	$106,141	$148,750
A 1620.425-00-0000	Electricity	$408,750	$401,421	$430,000
A 1620.427-00-0000	Telephone	$50,000	$36,578	$34,320
A 1620.453-00-0000	Equipment Repair	$13,000	$0	$10,000
A 1620.462-00-0000	Garbage Removal	$64,000	$49,423	$68,497
A 1620.463-00-0000	Extermination	$15,000	$9,247	$15,000
A 1620.490-00-0000	Health and Safety	$93,471	$78,003	$101,390
A 1620.501-00-0000	Custodial Supplies	$80,000	$75,199	$90,000
1620	**OPERATION OF PLANT ***	**$2,186,235**	**$1,821,761**	**$2,273,960**
A 1621.160-00-0000	Maintenance Salaries	$384,424	$311,620	$403,365
A 1621.164-00-0000	Security - Hourly	$5,000	$13,594	$15,000
A 1621.170-00-0000	Maintenance Overtime	$30,000	$26,516	$30,000
A 1621.171-00-0000	Security Overtime	$40,000	$35,092	$40,000
A 1621.400-00-0000	Contractual & Other-Maint	$117,800	$163,776	$150,260
A 1621.452-00-0000	Service Contracts	$118,850	$50,609	$151,300
A 1621.454-00-0000	Contracted Repairs	$120,000	$62,690	$103,075
A 1621.455-00-0000	Lead Water Testing	$0	$0	$0
A 1621.490-00-0000	Facilities Planning	$4,660	$3,728	$4,890
A 1621.501-00-0000	Supplies-Maintenance	$160,000	$122,518	$160,000
A 1621.505-00-0000	Vehicle Supplies	$25,000	$6,368	$25,000
1621	**MAINTENANCE OF PLANT**	**$1,005,734**	**$796,511**	**$1,082,890**
A 1622.160-01-0000	Security LHS	$187,926	$159,147	$200,680
A 1622.160-02-0000	Security KMS	$140,869	$98,068	$150,372
A 1622.160-09-0000	Security RPES	$46,766	$36,565	$49,944
A 1622.160-10-0000	Security TES	$63,655	$46,950	$64,841
A 1622.400-00-0000	Security of Plant - Contractual	$200,000	$6,225	$200,000
1622	*	**$639,216**	**$346,955**	**$665,838**
A 1680.400-00-0000	District Computer Service	$20,000	$14,746	$22,900
A 1680.490-00-0000	BOCES Computer Service	$478,018	$401,855	$493,372
A 1680.501-00-0000	Cent Dataproc - Supplies	$1,000	$1,320	$1,000
1680	**CENTRAL DATA PROCESSII**	**$499,018**	**$417,921**	**$517,272**
16	**	**$4,330,203**	**$3,383,148**	**$4,539,959**
A 1910.413-00-0000	Student Accident Insuranc	$21,500	$21,170	$21,250
A 1910.414-00-0000	Fire,Liability,Auto Ins.	$191,093	$200,585	$231,156
1910	**UNALLOCATED INSURANCE**	**$212,593**	**$221,755**	**$252,406**
A 1920.401-00-0000	School Association Dues	$12,200	$9,938	$10,900
1920	**SCHOOL ASSOCIATION DUI**	**$12,200**	**$9,938**	**$10,900**
A 1950.428-00-0000	Water & Sewer Expenses	$30,000	$21,226	$33,000
1950	**ASSESSMENTS ON SCHOOI**	**$30,000**	**$21,226**	**$33,000**
A 1964.408-00-0000	Refund Of Real Prop Taxes	$10,000	$8,966	$9,250

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1964	**REFUND ON REAL PROPER**	**$10,000**	**$8,966**	**$9,250**
A 1981.490-00-0000	BOCES Admin Charges	$600,435	$480,348	$634,887
1981	**BOCES ADMINISTRATIVE C**	**$600,435**	**$480,348**	**$634,887**
A 1989.401-00-0000	Refund Prior Yrs Revenue	$5,000	$0	$5,000
1989	**UNCLASSIFIED ***	**$5,000**	**$0**	**$5,000**
19	****	**$870,228**	**$742,233**	**$945,443**
1	*****	**$7,067,663**	**$5,523,976**	**$7,386,812**
A 2000.150-00-0000	Ins. Buyout - Teach/Princ			$0
A 2000.151-00-0000	Ins. Buyout - Teach Asst.		$8,667	$0
A 2000.160-00-0000	Ins. Buyout - Support		$2,333	$0
2000	**ADMIN & IMPROVEMENT ***	**$0**	**$11,000**	**$0**
A 2020.150-00-0000	Principals' Salaries	$237,922	$213,918	$256,509
A 2020.150-01-0000	Principals' Salaries- LHS	$223,919	$192,774	$249,769
A 2020.150-02-0000	Principals' Salaries- KMS	$226,817	$191,879	$251,299
A 2020.150-09-0000	Principals' Salaries- RPES	$222,480	$185,752	$220,615
A 2020.150-10-0000	Principals' Salaries- TES	$207,754	$175,792	$228,233
A 2020.153-00-0000	Admin-Summer Emt			
A 2020.154-00-0000	Supervisors' Salaries	$90,352	$39,712	$99,736
A 2020.160-01-0000	Clerical Salaries - Prin. - LHS	$90,867	$72,303	$98,622
A 2020.160-02-0000	Clerical Salaries - Prin. - KMS	$77,088	$57,384	$92,653
A 2020.160-09-0000	Clerical Salaries - Prin. - RPES	$87,808	$70,894	$98,624
A 2020.160-10-0000	Clerical Salaries - Prin. - TES	$89,158	$76,372	$99,720
A 2020.163-00-0000	Clerical-Substitutes	$25,000	$12,935	$25,000
A 2020.400-00-0000	Supv- Cont & Other	$1,000	$653	$800
2020	**SUPERVISION-REGULAR SC**	**$1,580,165**	**$1,290,368**	**$1,721,579**
A 2070.400-00-0000	In Service Training	$0	$0	$0
A 2070.490-00-0000	In Service Training BOCES	$196,336	$154,048	$172,944
2070	**INSERVICE TRAINING-INSTF**	**$196,336**	**$154,048**	**$172,944**
20	****	**$1,776,501**	**$1,455,416**	**$1,894,523**
A 2110.120-09-0000	Grades K-3 Salaries RPES	$306,040	$200,217	$314,079
A 2110.120-10-0000	Grades K-3 Salaries TES	$2,762,368	$1,743,706	$2,785,317
A 2110.120-10-1000	Grades K-2 Permanent Sub	$57,055	$0	$57,622
A 2110.121-02-0000	Grades 4-6 Salaries KMS	$817,385	$534,710	$857,709
A 2110.121-09-0000	Grades 4-6 Salaries RPES	$2,331,034	$1,582,822	$2,515,147
A 2110.121-09-1000	Grades 3-5 Permanent Sub	$59,947	$39,218	$62,187
A 2110.130-00-0000	Grades 7-12 Salaries	$61,713	$0	$57,622
A 2110.130-01-0000	Grades 7-12 Salaries LHS	$3,615,486	$2,402,394	$3,825,813
A 2110.130-01-1000	Grades 9-12 Permanent Sub	$54,964	$0	$57,622
A 2110.130-02-0000	Grades 7-12 Salaries KMS	$2,135,362	$1,559,104	$2,262,378
A 2110.130-02-1000	Grades 6-8 Permanent Sub	$54,964	$0	$57,622
A 2110.131-01-0000	Teaching Assistants-LHS	$35,907	$29,575	$39,131
A 2110.131-09-0000	Teaching Assistants-RPES	$29,485	$24,401	$63,602
A 2110.131-10-0000	Teaching Assistants-TES		$19,399	
A 2110.140-00-0000	Sub. & Home Teaching	$750,000	$565,480	$750,000
A 2110.141-00-0000	Teacher Asst. - Subs	$10,000	$0	$10,000
A2110.144-00-0000	AfterSchool Clubs	$9,300	$2,660	$9,300
A 2110.151-01-0000	Teaching Assistant - In School	$39,886	$35,285	$40,631

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A 2110.155-00-0000	Federal Salaries			$39,650
A 2110.200-00-0000	Equipment - District Wide	$200,000	$77,090	$200,000
A 2110.400-00-0000	Other - District Wide	$162,535	$36,133	$127,785
A 2110.400-00-0100	Teacher Reimbursement Pers	$1,000	$292	$1,000
A 2110.400-01-0000	Other - LHS	$500	$58,684	$83,365
A 2110.400-01-2500	Other - Music Department	$2,000	$870	$2,000
A 2110.400-02-0000	Other - KJHS		$37,253	$49,475
A 2110.400-09-0000	Other - RPES		$427	$2,864
A 2110.400-10-0000	Other - TES		$36,578	$1,150
A 2110.470-00-0000	Tuition	$35,600	$1,305	$30,500
A 2110.473-00-0000	Payment Charter Sch-Reg	$2,819,030	$2,608,471	$3,622,960
A 2110.475-00-0000	Field Trips - Dist. Wide	$50,000	$22,604	$100,000
A 2110.480-00-0001	Text - Privates	$15,250	$7,468	$15,250
A 2110.480-01-0000	Text - Lansingburgh High	$12,000	$5,755	$12,000
A 2110.480-02-0000	Text - KMS	$15,000	$5,218	$15,000
A 2110.480-09-0000	Text - Renselaer Park	$10,000	$3,209	$10,000
A 2110.480-10-0000	Text - Turnpike Elem.	$15,000	$15,036	$15,000
A 2110.485-00-0000	Health Services	$240,000	$128,882	$231,850
A 2110.490-00-0000	BOCES Instructional Serv	$295,893	$234,633	$309,827
A 2110.501-00-0000	Supplies - District Wide	$68,145	$13,380	$68,145
A 2110.501-00-1111	Pepsi Funds/LCSD Education Foundation		$3,885	$0
A 2110.501-00-1112	Dress a Knight TES		$1,150	$0
A 2110.501-00-1121	KMS Backpack Program		-$350	$0
A 2110.501-00-2526	Cell Phone Pouches	$45,000	$57,040	$18,680
A 2110.501-01-0000	Supplies - LHS	14,025.00	13,806.00	$42,200
A 2110.501-01-0002	LHS Incentive Programs	1,710.00	-	$1,710
A 2110.501-01-1000	Supplies - LHS		753.00	
A 2110.501-01-1201	Art Dept 1 - Bergmann	3,511.00	3,490.00	$3,511
A 2110.501-01-1301	Business -	200.00	-	$200
A 2110.501-01-1302	Business - Guyer	400.00	-	$400
A 2110.501-01-1303	Business - Dyer	400.00	262.00	$400
A 2110.501-01-1701	English - Culliton	200.00	168.00	$200
A 2110.501-01-1702	Reading - Ferris	200.00	189.00	$200
A 2110.501-01-1703	English - Terry	200.00	199.00	$200
A 2110.501-01-1704	English - Huba	200.00	80.00	$200
A 2110.501-01-1705	English - Jarem	200.00	-	$200
A 2110.501-01-1706	Reading - Stehlin	200.00	-	$200
A 2110.501-01-1707	English - Fazziola	200.00	170.00	$200
A 2110.501-01-1708	English - K. Sheehan	200.00	200.00	$200
A 2110.501-01-1709	English - Allen	200.00	200.00	$200
A 2110.501-01-1710	English -	200.00	200.00	$200
A 2110.501-01-1711	English - Battles	200.00	-	$200
A 2110.501-01-1801	Foreign Lang - Porpeglia	200.00	355.00	$200
A 2110.501-01-1802	Foreign Lang - Clark-Cruz	200.00	-	$200
A 2110.501-01-1803	Foreign Lang -	200.00	-	$200
A 2110.501-01-1804	Foreign Lang -	200.00	-	$200
A 2110.501-01-1805	Foreign Language - Federico	200.00	-	$200
A 2110.501-01-1806	Foreign Language - Roberts	200.00	-	$200

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A 2110.501-01-2001	Health Ed - Pravel	200.00	-	$200
A 2110.501-01-2302	Industrial Arts - South	3,511.00	3,579.00	$3,511
A 2110.501-01-2401	Math - Strube	200.00	199.00	$200
A 2110.501-01-2402	Math - Powell	200.00	200.00	$200
A 2110.501-01-2403	Math - Tyler	200.00	58.00	$200
A 2110.501-01-2404	Math - Castiglione	200.00	117.00	$200
A 2110.501-01-2405	Math - Behrens	200.00	-	$200
A 2110.501-01-2406	Math - Collard	200.00	194.00	$200
A 2110.501-01-2409	Math - Smith	200.00	48.00	$200
A 2110.501-01-2410	Math - Loudis	200.00	200.00	$200
A 2110.501-01-2502	Music - Champagne	1,368.00	-	$1,368
A 2110.501-01-2503	Music - Sudduth	1,368.00	978.00	$1,368
A 2110.501-01-2601	Science - Baldassari	775.00	661.00	$775
A 2110.501-01-2602	Science - Tanner	775.00	894.00	$775
A 2110.501-01-2603	Science - Stevens	775.00	-	$775
A 2110.501-01-2604	Science - Eldred	775.00	211.00	$775
A 2110.501-01-2605	Science - Mancuso	775.00	-	$775
A 2110.501-01-2606	Science - Woitkoski	775.00	340.00	$775
A 2110.501-01-2607	Science - Cox	775.00	561.00	$775
A 2110.501-01-2608	Science - Penman	775.00	798.00	$775
A 2110.501-01-2609	Science - Peter	775.00	-	$775
A 2110.501-01-2801	PE - Teal	684.00	706.00	$684
A 2110.501-01-2802	PE - Fontaine	684.00	604.00	$684
A 2110.501-01-2803	PE - Pravel	684.00	475.00	$684
A 2110.501-01-3101	Soc. St - Ravalli	200.00	135.00	$200
A 2110.501-01-3103	Soc. St - VanHoesen	200.00	161.00	$200
A 2110.501-01-3104	Soc. St - Kokernak	200.00	199.00	$200
A 2110.501-01-3106	Soc. St - Burger	200.00	198.00	$200
A 2110.501-01-3107	Soc. St - Wilson	200.00	198.00	$200
A 2110.501-01-3108	Soc. St - O'Malley	200.00	-	$200
A 2110.501-01-3110	Soc. St - Goldie	200.00	-	$200
A 2110.501-01-3111	Soc. St - Henges	200.00	-	$200
A 2110.501-02-0000	Supplies - KJHS	13,450.00	7,516.00	$34,725
A 2110.501-02-0002	KMS Incentive Prorgrams	1,710.00	-	$1,710
A 2110.501-02-1000	Supplies - 6Th Grade	4,012.00	1,533.00	$4,012
A 2110.501-02-1201	Art - delPrada	2,280.00	2,194.00	$2,280
A 2110.501-02-1701	English - Piel	200.00	370.00	$200
A 2110.501-02-1702	English - Buff	200.00	360.00	$200
A 2110.501-02-1703	English - Agyeman	200.00	-	$200
A 2110.501-02-1704	English - Kilmer 6th Grade	200.00	168.00	$200
A 2110.501-02-1705	English - Langlois	200.00	-	$200
A 2110.501-02-1706	English - Reading 7 Prechtl	200.00	-	$200
A 2110.501-02-1707	English - Haney ELA and AIS I	200.00	-	$200
A 2110.501-02-1708	English - Literacy Coach VanB	200.00	-	$200
A 2110.501-02-1801	Foreign Lang - Debrosky	200.00	198.00	$200
A 2110.501-02-2301	Industrial Arts - Fox	2,850.00	17.00	$2,850
A 2110.501-02-2302	Industrial Arts - Pasos	2,850.00	1,522.00	$2,850
A 2110.501-02-2402	Math - Nadeau	200.00	199.00	$200

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A 2110.501-02-2403	Math - Classen	200.00	130.00	$200
A 2110.501-02-2406	Math - Corey	200.00	198.00	$200
A 2110.501-02-2407	Math - Felio	200.00	-	$200
A 2110.501-02-2601	Science - Rospo	502.00	1,585.00	$502
A 2110.501-02-2602	Science - French	502.00	463.00	$502
A 2110.501-02-2603	Science - Gunderman	502.00	515.00	$502
A 2110.501-02-2604	Science - Foley	502.00	-	$502
A 2110.501-02-2605	Science - Washock		502.00	$0
A 2110.501-02-2801	PE - Bruno	230.00	-	$230
A 2110.501-02-2802	PE - Poodiack	684.00	681.00	$684
A 2110.501-02-2803	PE - Falcone	684.00	685.00	$684
A 2110.501-02-2804	PE - Wilson	342.00	328.00	$342
A 2110.501-02-3101	Soc. St - Muscato	200.00	-	$200
A 2110.501-02-3102	Soc. St - DiBacco	200.00	198.00	$200
A 2110.501-02-3103	Soc. St - Foard	200.00	200.00	$200
A 2110.501-02-3104	Soc. St. - Stockton	200.00	198.00	$200
A 2110.501-02-3201	Business- Loatman	752.00	-	$752
A 2110.501-09-0000	Supplies - Rensselaer Pk.	23,000.00	19,621.00	$23,000
A 2110.501-09-0002	RPES Incentive Programs	1,710.00	-	$1,710
A 2110.501-09-1617	Science S & M RPES	1,425.00	-	$1,425
A 2110.501-09-2700	Supplies - Bulk Supplies	-	-	$17,250
A 2110.501-10-0000	Supplies - Turnpike Elem.	23,000.00	19,787.00	$23,000
A 2110.501-10-0001	Supplies - TES UPK	3,648.00	791.00	$3,648
A 2110.501-10-0002	TES Incentive Programs	1,710.00	-	$1,710
A 2110.501-10-1617	Science S & M TES	1,425.00	162.00	$1,425
A 2110.501-10-2700	Supplies - TES Bulk			$17,250
2110	**TEACHING-REGULAR SCHO**	**$17,251,339**	**$12,185,891**	**$18,939,723**
21	**	**$17,251,339**	**$12,185,891**	**$18,939,723**
A 2250.150-00-0000	Instructional Salaries	$323,275	$216,769	$394,233
A 2250.150-01-0000	Instructional Salaries-LHS	$1,114,329	$679,676	$1,067,660
A 2250.150-02-0000	Instructional Salaries-KMS	$632,209	$360,061	$542,856
A 2250.150-09-0000	Instructional Salaries-RPES	$1,072,473	$615,166	$1,025,791
A 2250.150-10-0000	Instructional Salaries-TES	$1,216,022	$651,916	$1,374,353
A 2250.151-01-0000	Tch Asst Salary - Spec Ed- LH	$471,282	$407,190	$552,210
A 2250.151-02-0000	Tch Asst Salary - Spec Ed- KM	$386,280	$309,563	$452,930
A 2250.151-09-0000	Tch Asst Salary - Spec Ed- RF	$697,767	$480,013	$760,277
A 2250.151-10-0000	Tch Asst Salary - Spec Ed- TE	$374,740	$519,991	$707,575
A 2250.155-09-0000	Physical Therapist RPES	$120,688	$78,911	$125,290
A 2250.155-10-0000	Physical Therapist TES	$92,016	$60,164	$95,728
A 2250.160-00-0000	Spec. Ed. Clerical	$10,000	$1,032	
A 2250.160-01-0000	Aides LHS	$58,553	$20,362	$64,678
A 2250.160-02-0000	Aides KMS	$90,445	$80,972	$122,582
A 2250.160-09-0000	Aides RPES	$85,335	$19,598	$31,056
A 2250.160-10-0000	Aides TES	$416,736	$232,462	$323,895
A 2250.163-00-0000	Teacher Aid Substitutes	$30,000	$0	$12,000
A 2250.168-09-0000	Occupational Therapist-RPES	$92,782	$41,781	$52,644
A 2250.168-10-0000	Occupational Therapist-TES	$149,116	$120,713	$154,970
A 2250.400-00-0000	Contractual & Other	$97,150	$165,924	$239,650

2026-27 Proposed Budget

		Approved 2025-26	YTD 4/30/2026	Proposed 2026-27
A 2250.470-00-0000	Tuition	$1,900,860	$1,500,715	$2,129,322
A 2250.473-00-0000	Special Ed Charter Tuition	$102,480	$0	$131,105
A 2250.490-00-0000	BOCES Services	$1,186,730	$1,023,843	$1,186,722
A 2250.501-00-0000	Spec. Ed. Office Supplies and	$2,000	$2,697	$2,000
A 2250.501-01-0000	Supplies & Materials - LHS	$3,000	$2,249	$3,000
A 2250.501-02-0000	Supplies & Materials - KMS	$2,000	$1,624	$2,000
A 2250.501-09-0000	Supplies & Materials - Rpes	$5,000	$3,608	$5,000
A 2250.501-10-0000	Supplies & Materials- Tes	$5,000	$3,455	$5,000
2250	**PROGRAMS-STUDENTS W/**	**$10,738,268**	**$7,600,455**	**$11,564,526**
A 2259.150-02-0000	ELL KMS	$75,847	$42,659	$77,388
A 2259.150-09-0000	ELL RPES	$61,713	$40,351	$63,968
A 2259.150-10-0000	ELL TES	$60,322	$41,341	$65,501
A 2259.150-11-0000	Questar Title III		$60	
2259	*	**$197,882**	**$124,411**	**$206,857**
A 2280.490-00-0000	BOCES-Vo-Tec Programs	$926,682	$741,346	$923,957
2280	**OCCUPATIONAL EDUCATIO**	**$926,682**	**$741,346**	**$923,957**
22	**	**$11,862,832**	**$8,466,212**	**$12,695,340**
A 2330.153-00-0000	Cont.Education/Summer Sch	$67,254	$198,264	$178,541
A 2330.160-00-0000	Summer Sch - Clerical		$22,378	
A 2330.490-00-0000	BOCES - EAP	$67,929	$114,944	$98,726
2330	**TEACHING-SPECIAL SCHOC**	**$135,183**	**$335,586**	**$277,268**
23	**	**$135,183**	**$335,586**	**$277,268**
A 2610.150-02-0000	Librarians' Salaries-KMS	$62,213	$47,454	$74,881
A 2610.150-09-0000	Librarians' Salaries-RPES	$66,694	$43,682	$69,109
A 2610.150-10-0000	Librarians' Salaries-TES	$66,619	$43,107	$68,201
A 2610.400-01-0000	Cont & Other - LHS Library	$2,500	$0	$2,500
A 2610.460-01-0000	Library Books - LHS Library	$15,000	$15,000	$15,000
A 2610.460-02-0000	Library Books - KJHS Librar	$15,000	$13,625	$15,000
A 2610.460-09-0000	Library Books - Renss Park	$15,000	$2,489	$15,000
A 2610.460-10-0000	Library Books - Turnpike	$15,000	$13,470	$15,000
A 2610.490-00-0000	BOCES - Audio Visual	$33,244	$23,919	$26,486
A 2610.501-01-0000	Supplies - LHS Library	$1,140	$463	$1,140
A 2610.501-02-0000	Supplies - KJHS Library	$1,140	$0	$1,140
A 2610.501-20-0000	Audio Visual Dist Wide	$500	$0	$500
2610	**SCHOOL LIBRARY & AUDIO**	**$294,050**	**$203,209**	**$303,957**
A 2620.490-00-0000	BOCES Educational TV	$24,250	$19,400	$24,250
2620	**EDUCATIONAL TELEVISION**	**$24,250**	**$19,400**	**$24,250**
A 2630.150-00-0000	Instructional IT	$209,161	$141,182	$214,321
A 2630.160-00-0000	Non-Instructional IT	$298,731	$242,899	$307,004
A 2630.220-00-0000	State Aided Comp Hardware	$200,000	$77,021	$220,000
A 2630.220-01-0001	State Aided Comp Hardware C	$2,500	$343	$2,500
A 2630.220-02-0001	State Aided Comp Hardware C	$2,500	$0	$2,500
A 2630.400-00-0000	IT Contractual	$21,500	$19,124	$26,360
A 2630.460-00-0000	Comp Software-Dist Wide		$16,671	
A 2630.460-01-0000	Comp Software - LHS	$25,000	$8,867	$15,000
A 2630.460-02-0000	Comp Sotware - KMS	$10,000	$6,575	$10,000
A 2630.460-09-0000	Comp Software - Rpes	$10,000	$0	$5,000
A 2630.460-10-0000	Comp Software - Turnpike	$10,000	$1,529	$5,000

2026-27 Proposed Budget

		Approved 2025-26	YTD 4/30/2026	Proposed 2026-27
A 2630.490-00-0000	Security/Urgent Comm	$270,931	$21,948	$209,138
2630	**COMPUTER ASSISTED INST**	**$1,060,323**	**$536,159**	**$1,016,823**
26	**	**$1,378,623**	**$758,768**	**$1,345,030**
A 2805.159-00-0000	Community Services	$158,423	$121,808	$167,328
A 2805.406-00-0000	Attendance - Mileage	$2,500	$0	$2,750
A 2805.501-00-0000	Attendance - Supplies	$10,000	$92	$5,000
2805	**ATTENDANCE-REGULAR SC**	**$170,923**	**$121,900**	**$175,078**
A 2810.150-01-0000	Guidance Salaries-LHS	$284,969	$175,132	$300,756
A 2810.150-02-0000	Guidance Salaries-KMS	$227,449	$144,204	$242,497
A 2810.150-09-0000	Guidance Salaries-RPES	$62,338	$14,167	$65,218
A 2810.160-00-0000	Clerks Salaries	$102,336	$82,667	$112,638
A 2810.400-00-0000	Guidance - Cont & Other	$5,700	$0	$6,000
A 2810.501-00-0000	Dist Wide Standard Tests	$5,016	$518	$5,016
A 2810.501-01-0000	Guidance - Supplies LHS	$3,120	$1,444	$3,120
2810	**GUIDANCE-REGULAR SCHC**	**$690,929**	**$418,132**	**$735,245**
A2815.160-00-0000	Salaries - Nurse Salaries			$0
A 2815.160-02-0000	Salaries - Nurse Salaries KMS	$115,473	$84,057	$148,254
A 2815.160-09-0000	Salaries - Nurse Salaries RPE:	$108,891	$80,798	$101,856
A 2815.160-10-0000	Salaries - Nurse Salaries TES	$111,972	$88,640	$115,330
A 2815.163-00-0000	Salaries-Substitute Nurse	$30,000	$40,451	$30,000
A 2815.170-00-0000	Nurse Overtime	$30,000	$0	$30,000
A 2815.400-00-0000	Contractual & Other	$77,110	$84,410	$88,235
A 2815.501-00-0000	Supplies-District Wide	$2,850	$5,094	$2,850
A 2815.501-01-0000	Supplies - LHS & KJHS	$2,560	$805	$2,560
A 2815.501-02-0000	Supplies - KMS		$404	
A 2815.501-09-0000	Supplies - Rpes	$646	$511	$646
A 2815.501-10-0000	Supplies - Turnpike	$646	$1,947	$646
2815	**HEALTH SERVICES-REGUL/**	**$480,148**	**$387,117**	**$520,378**
A 2820.150-00-0000	Psychologists' Salaries	$35,000	$47,102	$124,825
A 2820.150-01-0000	Psychologists' Salaries-LHS	$137,482	$70,796	$140,324
A 2820.150-02-0000	Psychologists' Salaries-KMS	$105,051	$68,687	$107,137
A 2820.150-09-0000	Psychologists' Salaries-RPES	$108,901	$71,204	$109,953
A 2820.150-10-0000	Psychologists' Salaries-TES	$66,494	$43,477	$126,781
A 2820.153-00-0000	Psychologist's Summer		$27,696	
A 2820.501-00-0000	Materials & Supplies	$180	$156	$180
A 2820.501-09-0000	Supplies - Rpes Psychologis	$489	$228	$489
A 2820.501-10-0000	Supplies - Tes Psychol	$489	$161	$489
2820	**PSYCHOLOGICAL SRVC-RE**	**$454,086**	**$329,507**	**$610,177**
A 2825.150-01-0000	Social Workers' Salaries-LHS	$107,401	$70,224	$108,453
A 2825.150-02-0000	Social Workers' Salaries-KMS	$63,728	$42,302	$67,001
A 2825.150-09-0000	Social Workers' Salaries-RPE:	$108,151	$70,714	$109,203
A 2825.150-10-0000	Social Workers' Salaries-TES	$90,913	$59,443	$95,891
A 2825.501-00-0000	Speech - Mat & Suppl Dist	$304	$200	$304
A 2825.501-09-0000	Speech - Mat & Suppl Rpes	$667	$0	$667
A 2825.501-10-0000	Speech - Mat & Suppl Tpke	$667	$355	$667
2825	**SOCIAL WORK SRVC-REG S**	**$371,831**	**$243,238**	**$382,186**
A 2850.150-00-0000	Salary Stipends	$140,000	$77,296	$149,500
A 2850.155-00-0000	Hourly Stipends	$4,400	$19,785	$19,100

2026-27 Proposed Budget

		Approved 2025-26	YTD 4/30/2026	Proposed 2026-27
A 2850.159-00-0000	Chaperone/Official/Scorer	$10,500	$10,055	$11,000
A 2850.501-00-0000	Materials & Supplies	$1,140	-$197	$1,140
2850	**CO-CURRICULAR ACTIV-RE**	**$156,040**	**$106,939**	**$180,740**
A 2855.150-00-0000	Salaries-Interscholastic	$183,700	$221,322	$244,050
A 2855.160-00-0000	Athletic Field Supervisors	$10,000	$0	$10,000
A 2855.400-00-0000	Contractual & Other	$75,000	$81,539	$113,785
A 2855.475-00-0000	Field Trips	$75,000	$107,844	$158,000
A 2855.501-00-0000	Materials & Supplies	$51,300	$70,315	$63,500
2855	**INTERSCHOL ATHLETICS-R**	**$395,000**	**$481,020**	**$589,335**
28	**	**$2,718,957**	**$2,087,853**	**$3,193,139**
2	***	**$35,123,436**	**$25,289,726**	**$38,345,023**
A 5510.160-00-0000	Transportation Salaries	$209,081	$172,184	$162,800
A 5510.400-00-0000	Transportation Contractual	$6,000	$8,072	$8,400
A 5510.402-00-0000	Advertising - Transportation	$2,000	$2,000	$2,000
A 5510.403-00-0000	Postage	$0	$0	$0
A 5510.501-00-0000	Materials & Supplies	$2,000	$1,158	$2,000
5510	**DISTRICT TRANSPORT ***	**$219,081**	**$183,414**	**$175,200**
A 5540.400-00-0000	Contract Transportation	$4,902,071	$1,893,406	$4,953,864
A 5540.501-00-0000	Fuel - Contract Transport	$131,851	$36,697	$92,982
5540	**CONTRACT TRANSPORT ***	**$5,033,922**	**$1,930,103**	**$5,046,846**
A 5550.400-00-0000	Public Transportation	$1,500	$650	$1,300
5550	**PUBLIC TRANSPORTATION**	**$1,500**	**$650**	**$1,300**
55	**	**$5,254,503**	**$2,114,167**	**$5,223,346**
5	***	**$5,254,503**	**$2,114,167**	**$5,223,346**
A 8060.403-00-0000	Civic Activities-Postage	$0	$0	$0
8060	**CIVIC ACTIVITIES ***	**$0**	**$0**	**$0**
80	**	**$0**	**$0**	**$0**
8	***	**$0**	**$0**	**$0**
A 9010.800-00-0000	NYS Employees Retirement	$750,384	$795,510	$976,277
9010	**STATE RETIREMENT ***	**$750,384**	**$795,510**	**$976,277**
A 9020.800-00-0000	NYS Teachers Retirement	$2,424,121	$2,424,593	$2,116,264
9020	**TEACHERS' RETIREMENT**	**$2,424,121**	**$2,424,593**	**$2,116,264**
A 9030.800-00-0000	Social Security	$2,293,153	$1,659,278	$2,447,696
9030	**SOCIAL SECURITY ***	**$2,293,153**	**$1,659,278**	**$2,447,696**
A 9040.800-00-0000	Worker'S Compensation	$243,825	$259,423	$263,118
9040	**WORKERS' COMPENSATIOI**	**$243,825**	**$259,423**	**$263,118**
A 9050.800-00-0000	Unemployment Insurance	$100,000	$0	$100,000
9050	**UNEMPLOYMENT INSURAN**	**$100,000**	**$0**	**$100,000**
A 9060.800-00-0000	Hospitalization Insurance	$9,501,697	$7,935,166	$9,855,798
9060	**HOSPITAL, MEDICAL & DEN**	**$9,501,697**	**$7,935,166**	**$9,855,798**
90	**	**$15,313,180**	**$13,073,970**	**$15,759,153**
A 9711.600-00-0000	Serial Bonds - Principal	$1,975,000	$0	$2,065,000
A 9711.700-00-0000	Serial Bonds - Interest	$788,375	$394,188	$689,625
9711	*	**$2,763,375**	**$394,188**	**$2,754,625**
A 9731.600-00-0000	Bond Anticipation Notes Principal			
A 9731.700-00-0000	Bond Anticipation Notes	$934,295	$689,295	$895,588
9731	*	**$934,295**	**$689,295**	**$895,588**

2026-27 Proposed Budget

		Approved 2025-26	YTD 4/30/2026	Proposed 2026-27
97	**	**$3,697,670**	**$1,083,483**	**$3,650,213**
A 9901.920-00-0000	Trans To Federal Fund	$150,000	$0	$150,000
A 9901.940-00-0000	Trans to Repair Reserve			
A 9901.950-00-0000	Trans To Federal Fund			
A 9901.960-00-0000	Trans To Debt Service Fd			
A 9901.970-00-0000	Trans to Capital Reserve			
9901	**TRANSFER TO SPECIAL AID**	**$150,000**	**$0**	**$150,000**
A 9950.900-00-0000	Trans To Capital Funds-LHS/KMS Secure Vestibule			
A 9950.900-00-0000	Trans To Capital Funds			
9950	**TRANSFER TO CAPITAL ***	**$0**	**$0**	**$0**
99	**	**$150,000**	**$0**	**$150,000**
9	***	**$19,160,850**	**$14,157,453**	**$19,559,366**
		$66,606,450	**$47,085,321**	**$70,514,545**

Account	Description	2025-26 Approved Budget	2025-26 4/30/2026 YTD	2026-27 Proposed Budget
	TAX REVENUES			
A 1081	Payments In Lieu Of Taxes	$ 165,625	$ 95,114	$ 145,563
A 1090	Penalties On Taxes	$ 15,000	$ 33,877	$ 12,000
	Total Tax Revenues	$ 180,625	$ 128,991	$ 157,563
	CHARGES FOR SERVICES			
A 1410	Admissions	$ 15,000	$ 14,126	$ 15,000
A 1310	Tuition - Individuals			
A 1330	TEXTBOOK CHARGES			
A 1335	Other Student Fee/Charges	$ 2,000		
A 2230	Tuition - School Districts		$ 4,423	
A 2280	Health Services For Other Districts			
A2705	Gifts & Donations		$ 18,991	
A 2770	Other Unclassified Revenue	$ 1,000	$ 9,015	$ 1,000
	Total Services	$ 18,000	$ 46,555	$ 16,000
	USE OF MONEY AND PROPERTY			
A 2401	Interest	$ 25,000	$ 113,015	$ 40,000
A 2410	Use Of Facilities	$ 35,000	$ 30,803	$ 45,000
A 2413	BOCES Rental - FEH	$ 40,000	$ 14,583	$ 27,000
A 2650	Sale Of Scrap & Excess Materials	$ 1,000	$ 6,328	$ 1,000
A 2660	Sale Of Real Property	$ -		$ -
	Total Use of Money and Property	$ 101,000	$ 164,729	$ 113,000
	REFUND OF PRIO YEARS EXPENDITURES			
A 2680	Insurance Recoveries			
A 2701	Refund Of Boces Expenditures	$ 150,000	$ 241,548	$ 200,000
A 2701.A	E-Rate Refund Prior Years Expense	$ 15,000	$ 10,488	$ 15,000
A 2703	Other Refunds - Prior Years Expenditures	$ 50,000	$ 277,134	$ 50,000
A 2703.A	Refund Prior Year: Health Benefits	$ 100,000	$ 13,400	$ 50,000
	Total Refund of Prior Year's Expenditure	$ 315,000	$ 542,570	$ 315,000
	STATE AID			
A 3101/310	Foundation Aid	$ 40,226,478	$ 31,180,135	$ 43,728,826
	Lottery Aid SA4010			
	VLT Lottery Grants			
A 3103	Boces Aid	$ 2,218,322	$ 475,599	$ 2,019,818
A 3260	Textbook Aid	$ 131,242	$ 133,276	$ 135,839
A 3262	Computer Software	$ 67,404	$ 67,307	$ 69,241
	Computer Hardware Aid			
A 3263	Library Loan Program	$ 12,444	$ 12,425	$ 12,719
A 3121	Building Aid	$ 3,253,976	$ 3,253,976	$ 3,699,642
A3101/3102	Transportation Aid			
A 3111	Private Excess Cost Aid	$ 1,408,283	$ 3,507,561	$ 1,478,073
	Public Excess Cost Aid			

Account	Description	2025-26 Approved Budget	2025-26 4/30/2026 YTD	2026-27 Proposed Budget
	TAX REVENUES			
A 4601	Medicaid Reimbursement	$ 600,000	$ 705,899	$ 441,255
A 3289	Charter School Transition	$ 43,008	$ 318,344	$ 133,551
	Charter School Supplemental			$ 215,000
	Community School			
	High Impact Tutoring Set-aside			
A4286	CARES Act			
	Total State Aid	$ 47,961,157	$ 39,654,522	$ 51,933,964
	FEDERAL AFFECTED AREAS			
A 4107	P.L.874			
	Total Affected Areas			
	INTERFUND REVENUES			
A 5031	Inter Fund Transfers- Repair Reserve			
A5031	Inter Fund Transfers- Federal			
A5031	Inter Fund Transfers - Capital Fund			
A 5050	Inter Fund Transfer For Debt Service	$ 390,000	$ 390,000	$ 500,000
	Total Interfund Revenues	$ 390,000	$ 390,000	$ 500,000
	TOTAL REVENUES	$ 48,965,782	$ 40,927,367	$ 53,035,527
	Appropriation from ERS Reserve	$ 40,415	$ -	$ -
	Appropriation from TRS Reserve	$ 121,235	$ -	$ -
	APPROPRIATED FUND BALANCE FROM RESERVES	$ 575,000	$ 575,000	$ 575,000
	TOTAL APPROPRIATED FUND BALANCE	$ 736,650	$ 575,000	$ 575,000
	TOTAL REVENUES INCLUDING APP. FD. BALANCE	$ 49,702,432	$ 41,502,367	$ 53,610,527
	TAX LEVY	$ 16,904,018	$ 16,904,018	$ 16,904,018
	TOTAL REVENUE INCLUDING TAX LEVY	$ 66,606,450	$ 58,406,385	$ 70,514,545

2026-27
Lansingburgh Central School District
Three-Part Budget

Function	Total	2026-27 Administrative Component	2026-27 Program Component	2026-27 Capital Component
1010 Board of Education	$ 7,700	$ 7,700	$ -	$ -
1240 Chief School Administrator	$ 476,677	$ 476,677	$ -	$ -
1399 Finance	$ 1,138,528	$ 1,138,528	$ -	$ -
1420 Legal	$ 107,500	$ 107,500		$ -
1430 Personnel	$ 77,779	$ 77,779	$ -	$ -
1460 Records Management	$ 16,918	$ 16,918	$ -	$ -
1480 Public Information and Services	$ 76,307	$ 76,307	$ -	$ -
1620 Operation of Plant	$ 2,273,959	$ -	$ -	$ 2,273,959
1621 Maintenance of Plant	$ 1,082,890	$ -	$ -	$ 1,082,890
1622 Security of Plant	$ 665,837		$ -	$ 665,837
1680 Central Data Processing	$ 517,272	$ 517,272	$ -	$ -
1964 Refund on Real Property Taxes	$ 9,250	$ -	$ -	$ 9,250
1998 Other Special Items	$ 936,193	$ 936,193	$ -	$ -
2000 --	$ -	$ -	$ -	$ -
2020 Supervision - Regular School	$ 1,721,580	$ 1,721,580		$ -
2070 Research, Planning, and Evaluation	$ 172,944		$ 172,944	
2110 Instruction	$ 36,387,001		$ 36,387,001	$ -
5510 District Transportation Services	$ 238,700	$ -	$ 238,700	$ -
5540 Contract or Public Transportation	$ 5,046,846	$ -	$ 5,046,846	$ -
5550 Public Transportation	$ 1,300	$ -	$ 1,300	$ -
5890 --	$ -	$ -	$ -	$ -
5895 --	$ -	$ -	$ -	$ -
8099 Community Service	$ -	$ -	$ -	$ -
9098 Employee Benefits	$ 15,759,151	$ -	$ 15,759,151	$ -
9898 Debt Service	$ 3,650,213	$ -	$ -	$ 3,650,213
9950 Other Transfers	$ 150,000	$ -	$ 150,000	$ -
	$ 70,514,545	$ 5,076,454	$ 57,755,942	$ 7,682,149
Percentage of Total Budget	100.000%	7.199%	81.906%	10.894%
Percentage without Capital	100.000%	8.079%	91.921%	
Actual 2025-26				
Percentage of Total Budget	100.000%	9.657%	75.725%	14.618%
Percentage without Capital	100.000%	11.311%	88.689%	
Admin Budget 25-26		9.450%		
Admin Budget 26-27		9.320%		

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:	LINDA KLIME
Preparer's Telephone Number:	518-233-6850

Shaded Fields Will Calculate	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	66,606,450	70,514,545	5.87 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	16,904,018	16,904,018	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	16,904,018	16,904,018	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	89,361	0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3]	16,819,745	17,352,642	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	16,814,657	16,904,018	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	5,088	448,624	
Public School Enrollment	2,112	2,168	2.65 %
Consumer Price Index			2.63 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	6,676,325	6,656,288
Assigned Appropriated Fund Balance	575,000	575,000
Adjusted Unrestricted Fund Balance	2,603,247	2,820,582
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.91 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
Capital	CAPITAL CONSTRUCTION RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,075,334	2,088,534	For the cost of construction or reconstruction
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	1,031,171	1,037,471	For the cost of repairs to capital improvements or equipment
Workers Compensation	WORKER'S COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	215,248	216,598	For self-insured Worker's Compensation and benefits
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	792,259	797,209	For Tax Certiorari settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	433,504	436,234	For accrued employee benefits due to employees upon termination of service
Retirement Contribution	RETIREMENT RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	584,159	557,844	For employer contributions to the State and Local Employers' Retirement System
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS SUB ACCOUNT RETIREMENT		1,643,633	1,522,398	To fund employer retirement contributions to the NYS TRS

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save | Reset | Save & Ready

Form Due May 12, 2026

2026-2027 Salary Threshold = $179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	196,834	44,179	1,500

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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LANSINGBURGH CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	116.4	123.3	136.1
	Math	102	127.4	139.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	150	178.8	182.3
	Math	137.5	190.9	192.4
Black or African American	ELA	103.1	114.8	129
	Math	73.6	106.7	122.2
Hispanic or Latino	ELA	104.5	107.5	122.9
	Math	83.7	105.6	121.4
Multiracial	ELA	93.9	125.7	138.1
	Math	98.4	129	140.8
White	ELA	132.2	123.7	136.4
	Math	120.2	134.7	145.6
English Language Learner	ELA	59.1	93	110.8
	Math	51.3	103.7	119.8
Students with Disabilities	ELA	56.9	68.9	90.7
	Math	52	72.5	93.8
Economically Disadvantaged	ELA	100.3	110	125
	Math	84.6	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	160.9	134.9	148.3
	Math	76.3	64.6	87.2
American Indian or Alaska Native	ELA	—	—	—
	Math	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	—	—
	Math	—	—	—
Black or African American	ELA	158.3	95	115
	Math	53.3	37.8	64.8
Hispanic or Latino	ELA	142.9	99.6	118.8
	Math	66.7	43.4	69.5
Multiracial	ELA	191.7	144.6	156.4
	Math	91.7	63.5	86.2
White	ELA	164.5	170.2	177.6
	Math	86.2	74.7	95.6
English Language Learner	ELA	91.7	49.7	77.2
	Math	50	36.7	63.9
Students with Disabilities	ELA	129	75.4	98.7
	Math	66.1	29.3	57.8
Economically Disadvantaged	ELA	151.9	103.2	121.8
	Math	71.2	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	176	85.8%	87.5%	88.8%
	5-Year	166	82.5%	89.4%	90.5%
	6-Year	152	84.9%	88.9%	90.3%
American Indian or Alaska Native	4-Year	–	–	–	–
	5-Year	1	–	–	–
	6-Year	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4-Year	4	–	–	–
	5-Year	1	–	–	–
	6-Year	–	–	–	–
Black or African American	4-Year	36	83.3%	82.6%	84.7%
	5-Year	38	84.2%	84.9%	86.7%
	6-Year	26	84.6%	84.6%	86.7%
Hispanic or Latino	4-Year	23	73.9%	81.6%	83.8%
	5-Year	16	–	–	–
	6-Year	23	91.3%	83.3%	85.6%
Multiracial	4-Year	22	81.8%	86.6%	88%
	5-Year	17	–	–	–
	6-Year	11	–	–	–
White	4-Year	91	90.1%	91.7%	92.3%
	5-Year	93	80.6%	92.9%	93.4%
	6-Year	92	84.8%	93.1%	93.7%
English Language Learner	4-Year	3	–	–	–
	5-Year	3	–	–	–
	6-Year	–	–	–	–

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
Students with Disabilities	4-Year	34	79.4%	70.4%	74.5%
	5-Year	35	60%	73%	76.8%
	6-Year	32	71.9%	73.1%	77.1%
Economically Disadvantaged	4-Year	118	82.2%	83.1%	85.1%
	5-Year	114	78.1%	85.6%	87.4%
	6-Year	86	79.1%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	40	49%	36%	0.73	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	831	116.4
	Math	835	102
	Science	289	112.8
	Combined	1,955	109.7
Asian or Native Hawaiian/Other Pacific Islander	ELA	8	150
	Math	8	137.5
	Science	2	—
	Combined	18	—
Black or African American	ELA	159	103.1
	Math	157	73.6
	Science	59	92.4
	Combined	375	89.1
Hispanic or Latino	ELA	143	104.5
	Math	147	83.7
	Science	49	98
	Combined	339	94.5
Multiracial	ELA	123	93.9
	Math	122	98.4
	Science	39	101.3
	Combined	284	96.8

Subgroup	Subject	Cohort	Index
White	ELA	398	132.2
	Math	401	120.2
	Science	140	128.2
	Combined	939	126.5
English Language Learner	ELA	33	59.1
	Math	38	51.3
	Science	10	60
	Combined	81	55.6
Students with Disabilities	ELA	202	56.9
	Math	202	52
	Science	79	87.3
	Combined	483	59.8
Economically Disadvantaged	ELA	594	100.3
	Math	595	84.6
	Science	210	99
	Combined	1,399	93.5

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	831	116.4
	Math	835	102
	Science	289	112.8
	Combined	1,955	109.7
Asian or Native Hawaiian/Other Pacific Islander	ELA	8	150
	Math	8	137.5
	Science	2	–
	Combined	18	–
Black or African American	ELA	159	103.1
	Math	157	73.6
	Science	59	92.4
	Combined	375	89.1
Hispanic or Latino	ELA	143	104.5
	Math	147	83.7
	Science	49	98
	Combined	339	94.5
Multiracial	ELA	123	93.9
	Math	122	98.4
	Science	39	101.3
	Combined	284	96.8
White	ELA	398	132.2
	Math	401	120.2
	Science	140	128.2
	Combined	939	126.5

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	33	59.1
	Math	38	51.3
	Science	10	60
	Combined	81	55.6
Students with Disabilities	ELA	202	56.9
	Math	202	52
	Science	79	87.3
	Combined	483	59.8
Economically Disadvantaged	ELA	594	100.3
	Math	595	84.6
	Science	210	99
	Combined	1,399	93.5

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	1,324	63,867	48.2
Asian or Native Hawaiian/Other Pacific Islander	8	—	—
Black or African American	268	13,628	50.9
Hispanic or Latino	233	11,094	47.6
Multiracial	197	9,895	50.2
White	618	28,798	46.6
English Language Learner	48	1,997	41.6
Students with Disabilities	315	15,273	48.5
Economically Disadvantaged	955	46,358	48.5

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	31	51%	34%	0.67
Asian or Native Hawaiian/Other Pacific Islander	3	–	–	–
Black or African American	2	–	–	–
Hispanic or Latino	18	–	–	–
White	8	–	–	–
English Language Learner	31	51%	34%	0.67
Students with Disabilities	2	–	–	–
Economically Disadvantaged	23	46%	17%	0.37

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	1,268	289	237	370	372	150.4
American Indian or Alaska Native	1	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	18	–	–	–	–	–
Black or African American	252	67	56	75	54	135.3
Hispanic or Latino	220	47	49	75	49	146.1
Multiracial	172	46	37	49	40	136.6
White	605	123	93	168	221	162.2
English Language Learner	65	20	10	20	15	134.6
Students with Disabilities	313	77	59	88	89	146.2
Economically Disadvantaged	951	256	198	289	208	136.3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	913	98.4%
Asian or Native Hawaiian/Other Pacific Islander	–	10	–
Black or African American	✓	182	97.8%
Hispanic or Latino	✓	163	98.2%
Multiracial	✓	130	98.5%
White	✓	428	98.6%
English Language Learner	–	36	–
Students with Disabilities	✓	218	97.3%
Economically Disadvantaged	✓	661	98%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	916	98.5%
Asian or Native Hawaiian/Other Pacific Islander	–	10	–
Black or African American	✓	182	96.7%
Hispanic or Latino	✓	164	99.4%
Multiracial	✓	130	97.7%
White	✓	430	99.1%
English Language Learner	–	36	–
Students with Disabilities	✓	218	97.3%
Economically Disadvantaged	✓	662	98%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 5	—
Grade 7	—
Grade 8	—

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	135	163.3	131
	Math	134	78	
	Science	134	160.4	
	Social Studies	136	132.7	
American Indian or Alaska Native	ELA	1	–	–
	Math	1	–	
	Science	1	–	
	Social Studies	1	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	4	–	–
	Math	4	–	
	Science	4	–	
	Social Studies	4	–	
Black or African American	ELA	30	158.3	113.5
	Math	30	53.3	
	Science	30	131.7	
	Social Studies	30	118.3	
Hispanic or Latino	ELA	20	150	123.5
	Math	20	70	
	Science	20	152.5	
	Social Studies	20	135	

Subgroup	Subject	Cohort	Index	Combined Index
Multiracial	ELA	12	191.7	154.6
	Math	11	100	
	Science	11	177.3	
	Social Studies	12	158.3	
White	ELA	68	166.9	138.1
	Math	68	87.5	
	Science	68	175.7	
	Social Studies	69	133.3	
English Language Learner	ELA	6	91.7	79.2
	Math	6	50	
	Science	6	100	
	Social Studies	6	83.3	
Students with Disabilities	ELA	30	133.3	105.3
	Math	30	68.3	
	Science	29	122.4	
	Social Studies	30	101.7	
Economically Disadvantaged	ELA	104	154.8	124.2
	Math	103	73.3	
	Science	103	152.9	
	Social Studies	105	125.7	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	137	160.9	128.9
	Math	137	76.3	
	Science	137	156.9	
	Social Studies	137	131.8	
American Indian or Alaska Native	ELA	1	–	–
	Math	1	–	
	Science	1	–	
	Social Studies	1	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	4	–	–
	Math	4	–	
	Science	4	–	
	Social Studies	4	–	
Black or African American	ELA	30	158.3	113.5
	Math	30	53.3	
	Science	30	131.7	
	Social Studies	30	118.3	
Hispanic or Latino	ELA	21	142.9	117.6
	Math	21	66.7	
	Science	21	145.2	
	Social Studies	21	128.6	
Multiracial	ELA	12	191.7	149.2
	Math	12	91.7	
	Science	12	162.5	
	Social Studies	12	158.3	

Subgroup	Subject	Cohort	Index	Combined Index
White	ELA	69	164.5	136.5
	Math	69	86.2	
	Science	69	173.2	
	Social Studies	69	133.3	
English Language Learner	ELA	6	91.7	79.2
	Math	6	50	
	Science	6	100	
	Social Studies	6	83.3	
Students with Disabilities	ELA	31	129	101.1
	Math	31	66.1	
	Science	31	114.5	
	Social Studies	31	98.4	
Economically Disadvantaged	ELA	106	151.9	121.6
	Math	106	71.2	
	Science	106	148.6	
	Social Studies	106	124.5	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	176	151	85.8%	84.4%
	5-year	166	137	82.5%	
	6-year	152	129	84.9%	
American Indian or Alaska Native	4-year	0	–	–	–
	5-year	1	–	–	
	6-year	0	–	–	
Asian or Native Hawaiian/Other Pacific Islander	4-year	4	–	–	–
	5-year	1	–	–	
	6-year	0	–	–	
Black or African American	4-year	36	30	83.3%	84%
	5-year	38	32	84.2%	
	6-year	26	22	84.6%	
Hispanic or Latino	4-year	23	17	73.9%	82.6%
	5-year	16	–	–	
	6-year	23	21	91.3%	
Multiracial	4-year	22	18	81.8%	81.8%
	5-year	17	–	–	
	6-year	11	–	–	
White	4-year	91	82	90.1%	85.2%
	5-year	93	75	80.6%	
	6-year	92	78	84.8%	

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
English Language Learner	4-year	3	–	–	–
	5-year	3	–	–	
	6-year	0	–	–	
Students with Disabilities	4-year	34	27	79.4%	70.4%
	5-year	35	21	60%	
	6-year	32	23	71.9%	
Economically Disadvantaged	4-year	118	97	82.2%	79.8%
	5-year	114	89	78.1%	
	6-year	86	68	79.1%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	9	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	2	–	–	–
Black or African American	1	–	–	–
Hispanic or Latino	4	–	–	–
White	2	–	–	–
English Language Learner	9	–	–	–
Economically Disadvantaged	6	–	–	–

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	662	229	88	125	220	134.1
American Indian or Alaska Native	1	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	12	–	–	–	–	–
Black or African American	153	57	19	33	44	127.5
Hispanic or Latino	113	42	17	24	30	123.9
Multiracial	57	27	6	9	15	107.9
White	326	98	45	58	125	145.2
English Language Learner	19	–	–	–	–	–
Students with Disabilities	141	59	16	29	37	118.1
Economically Disadvantaged	499	198	74	94	133	119.1

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	156	0	116	0	18	0	22	160.3
American Indian or Alaska Native	1	0	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	6	0	–	–	–	–	–	–
Black or African American	33	0	28	0	3	0	2	178.8
Hispanic or Latino	22	0	17	0	2	0	3	163.6
Multiracial	15	0	–	–	–	–	–	–
White	79	0	56	0	10	0	13	154.4
English Language Learner	7	0	–	–	–	–	–	–
Students with Disabilities	32	0	19	0	10	0	3	150
Economically Disadvantaged	119	0	86	0	15	0	18	157.1

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	138	100%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	–	5	–
Black or African American	–	31	–
Hispanic or Latino	–	20	–
Multiracial	–	12	–
White	✓	69	100%
English Language Learner	–	5	–
Students with Disabilities	–	29	–
Economically Disadvantaged	✓	105	100%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	138	98.6%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	–	5	–
Black or African American	–	31	–
Hispanic or Latino	–	20	–
Multiracial	–	12	–
White	✓	69	98.6%
English Language Learner	–	5	–
Students with Disabilities	–	29	–
Economically Disadvantaged	✓	105	98.1%

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