



WILMINGTON PUBLIC SCHOOLS

Wildwood Early Childhood Center Project

School Building Committee Meeting #32

March 31, 2025




Massachusetts School Building Authority

smma  FONTAINE
DORE & WHITTIER



Agenda

1. Call to Order
2. Approval of Minutes
3. Project Scope and Budget Update
4. Design Update
5. Discussion/Correspondence/New Items
6. Committee Questions
7. Public Comments
8. Next Meeting: Tuesday April 15, 2025
9. Adjourn

Project Scope and Budget Update

Estimated Project Cost Range

\$1,156 - \$1,278 /SF



Estimated Project Cost Range

\$1,086 - \$1,200 /SF



Schematic Design

Estimated
Project Cost

\$173,250,626

\$1,050/SF



Preliminary Design Program

Estimated Project Cost Range

\$194.0M – \$214.5M
(March 2024)

\$1,156 - \$1,278 /SF

Preferred Schematic Report

Estimated Project Cost Range

\$177.6M - \$196.3M
(July 2024)

\$1,086 - \$1,200 /SF

Schematic Design

Estimated Project Cost

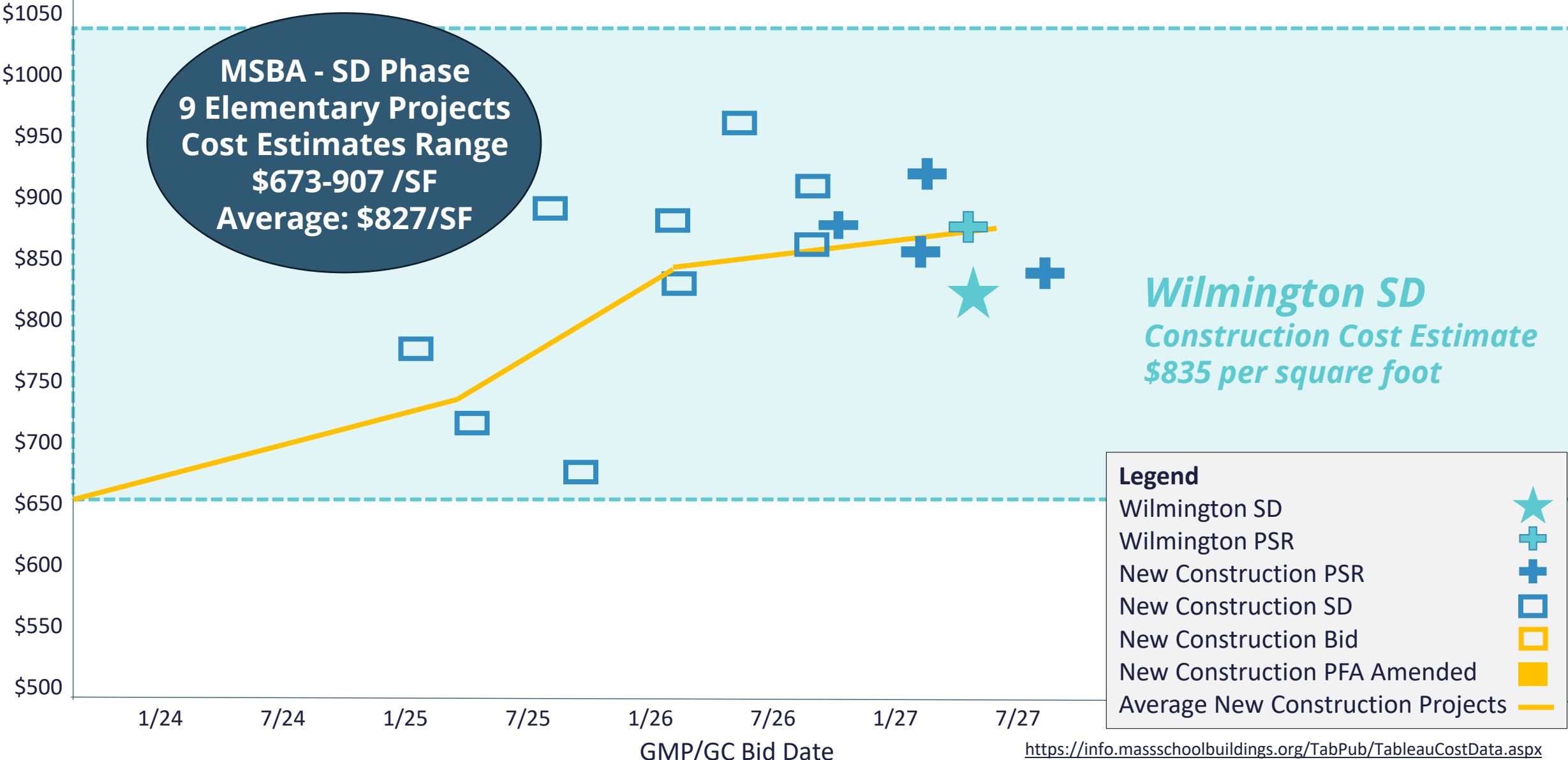
\$173,250,626
(March 2025)

\$1,050/SF

On Budget!

MSBA Projects – Construction Cost Data

Phase: SD Elementary Schools



FOR APPROVAL

Wilmington School District
Wilmington High School

DRAFT

Total Project Budget: All costs associated with the project are subject to 963 CMR 2.16(5)		Scope Items Excluded from the Estimated Basis of Maximum Total Facilities Grant ¹	Estimated Basis of Maximum Total Facilities Grant ¹	Estimated Maximum Total Facilities Grant ¹
Feasibility Study Agreement		Estimated Budget	Enter Budget Values for all light yellow highlighted cells	Enter Budget Values for all light yellow highlighted cells
OPM Feasibility Study	\$200,000	\$200,000	\$0	\$200,000
A&E Feasibility Study	\$800,000	\$800,000	\$0	\$800,000
Environmental & Site	\$100,000	\$100,000	\$0	\$100,000
Other	\$100,000	\$100,000	\$0	\$100,000
Feasibility Study Agreement Subtotal	\$1,200,000	\$1,200,000	\$0	\$1,200,000
Administration	\$100,000	\$100,000	\$0	\$0
Legal Fees	\$400,000	\$400,000	\$0	\$0
Owner's Project Manager	\$900,000	\$900,000	\$0	\$0
Design Development	\$250,000	\$250,000	\$0	\$0
Construction Contract Documents	\$3,170,000	\$3,170,000	\$0	\$0
Bidding	\$140,000	\$140,000	\$0	\$0
Construction Contract Administration	\$140,000	\$140,000	\$0	\$0
Closeout	\$140,000	\$140,000	\$0	\$0
Extra Services	\$80,000	\$80,000	\$0	\$0
Reimbursable & Other Services	\$20,000	\$20,000	\$0	\$0
Coal Estimates	\$120,000	\$120,000	\$0	\$0
Advertising	\$300,000	\$300,000	\$0	\$0
Permitting	\$300,000	\$300,000	\$0	\$0
Owner's Insurance	\$200,000	\$200,000	\$0	\$0
Other Administrative Costs	\$5,520,000	\$5,520,000	\$0	\$0
Administration Subtotal	\$5,520,000	\$5,520,000	\$0	\$5,520,000
Architecture and Engineering	\$1,711,220	\$1,711,220	\$0	\$0
Design Development	\$3,409,156	\$3,409,156	\$0	\$0
Construction Contract Documents	\$4,772,831	\$4,772,831	\$0	\$0
Bidding	\$681,831	\$681,831	\$0	\$0
Construction Contract Administration	\$4,090,966	\$4,090,966	\$0	\$0
Closeout	\$681,831	\$681,831	\$0	\$0
Other Basic Services	\$173,000	\$173,000	\$0	\$0
Basic Services Subtotal	\$12,811,822	\$12,811,822	\$0	\$12,811,822
Reimbursable Services	\$25,000	\$25,000	\$0	\$0
Construction Feeing	\$40,000	\$40,000	\$0	\$0
Printing (over minimum)	\$630,000	\$630,000	\$0	\$0
Other Reimbursable Costs	\$300,000	\$300,000	\$0	\$0
Hazardous Materials	\$250,000	\$250,000	\$0	\$0
Geotechnical & Geo-Environmental	\$25,000	\$25,000	\$0	\$0
Site Survey	\$0	\$0	\$0	\$0
Wetlands	\$0	\$0	\$0	\$0
Traffic Studies	\$0	\$0	\$0	\$0
Architectural / Engineering Subtotal	\$15,141,622	\$15,141,622	\$0	\$15,141,622
CM at Risk Pre-Construction Services	\$320,000	\$320,000	\$0	\$0
Pre-Construction Services	\$0	\$0	\$0	\$0
Site Acquisition	\$0	\$0	\$0	\$0
Land / Building Purchase	\$0	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0	\$0
Accounting fees	\$0	\$0	\$0	\$0
Site Acquisition Subtotal	\$0	\$0	\$0	\$0
CONSTRUCTION				
Foundations	\$2,196,232	\$2,196,232	\$0	\$0
Basement Construction	\$3,622,382	\$3,622,382	\$0	\$0
SHELL				
Super Structure	\$11,031,000	\$11,031,000	\$0	\$0
Exterior Closure	\$0	\$0	\$0	\$0
Exterior Walls	\$12,000,400	\$12,000,400	\$0	\$0
Exterior Windows	\$2,325,950	\$2,325,950	\$0	\$0
Exterior Doors	\$187,820	\$187,820	\$0	\$0
Roofing	\$2,660,510	\$2,660,510	\$0	\$0
INTERIORS				
Interior Construction	\$9,676,384	\$9,676,384	\$0	\$0
Staircases	\$1,068,675	\$1,068,675	\$0	\$0
Interior Finishes	\$6,518,435	\$6,518,435	\$0	\$0
SERVICES				
Conveying Systems	\$259,620	\$259,620	\$0	\$0
Pumbing	\$3,504,350	\$3,504,350	\$0	\$0
HVAC	\$13,911,546	\$13,911,546	\$0	\$0
Fire Protection	\$1,317,979	\$1,317,979	\$0	\$0
Electrical	\$9,832,425	\$9,832,425	\$0	\$0
EQUIPMENT & FURNISHINGS				
Equipment	\$1,268,040	\$1,268,040	\$0	\$0
Furnishings	\$2,797,852	\$2,797,852	\$0	\$0
SPECIAL CONSTRUCTION & DEMOLITION				
Special Construction	\$0	\$0	\$0	\$0
Existing Building Demolition	\$505,410	\$505,410	\$0	\$0
In-Building Hazardous Material Abatement	\$1,316,600	\$1,316,600	\$0	\$0
Asbestos Containing Floor Material / Ceiling Tile Abatement	\$160,000	\$160,000	\$0	\$0
Other Hazardous Material Abatement	\$0	\$0	\$0	\$0
BUILDING SITE WORK				
Site Preparation	\$4,013,109	\$4,013,109	\$0	\$0
Site Improvements	\$8,197,222	\$8,197,222	\$0	\$0
Site Civil / Mechanical Utilities	\$2,418,926	\$2,418,926	\$0	\$0
Site Electrical Utilities	\$963,600	\$963,600	\$0	\$0
Scope Excluded Site Work	\$0	\$0	\$0	\$0
Construction Trades Subtotal	\$101,808,770	\$101,808,770	\$0	\$101,808,770
Contingencies (Design and Pricing)	\$10,180,877	\$10,180,877	\$0	\$0
Sub-Contractor Bonds	\$168,600	\$168,600	\$0	\$0
DBA Insurance	\$0	\$0	\$0	\$0
General Conditions	\$12,681,608	\$12,681,608	\$0	\$0
DBA Overhead & Profit	\$0	\$0	\$0	\$0
CAMP Insurance	\$0	\$0	\$0	\$0
CAMP Fee	\$2,661,713	\$2,661,713	\$0	\$0
CAMP Contingency	\$1,966,285	\$1,966,285	\$0	\$0
Escalation to Mid-Point of Construction	\$7,635,654	\$7,635,654	\$0	\$0

Construction Cost over Funding Cap	\$137,743,664	\$43,961,264	\$44,177,538	\$49,440,342
Construction Budget	\$137,743,664	\$43,961,264	\$44,177,538	\$49,440,342
Alternates	\$0	\$0	\$0	\$0
Ineligible Work Included in the Base Project	\$0	\$0	\$0	\$0
Alternates Included in the Total Project Budget	\$0	\$0	\$0	\$0
Alternates Excluded from the Total Project Budget	\$0	\$0	\$0	\$0
Subtotal to be Included in Total Project Budget	\$0	\$0	\$0	\$0
Miscellaneous Project Costs	\$0	\$0	\$0	\$0
Utility Company Fees	\$200,000	\$200,000	\$200,000	\$200,000
Testing Services	\$500,000	\$500,000	\$500,000	\$500,000
Swing Space / Modulars	\$0	\$0	\$0	\$0
Other Project Costs (Mailing & Moving)	\$350,000	\$350,000	\$350,000	\$350,000
Miscellaneous Project Costs Subtotal	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
Furnishings and Equipment	\$1,661,000	\$1,661,000	\$1,661,000	\$1,661,000
Furniture, Fixtures, and Equipment	\$1,661,000	\$1,661,000	\$1,661,000	\$1,661,000
Technology	\$1,661,000	\$1,661,000	\$1,661,000	\$1,661,000
FF&E Subtotal	\$3,322,000	\$3,322,000	\$3,322,000	\$3,322,000
Soft Costs that exceed 20% of Construction Cost	\$0	\$0	\$0	\$0
Project Budget	\$164,297,288	\$53,363,865	\$53,363,865	\$58,617,221

Board Authorization	Design Enrollment	755	47.84 Reimbursement Rate Before Incentive Points
	Total Building Gross Floor Area (GSF)	163,573	5.00 Total Incentive Points
	Total Project Budget (excluding Contingencies)	\$164,297,288	52.84% MSBA Reimbursement Rate
	Scope Items Excluded or Otherwise Ineligible	\$-53,363,865	
	Third Party Funding (Ineligible)	\$0	
	Estimated Basis of Maximum Total Facilities Grant ¹	\$110,933,423	
	Reimbursement Rate ¹	52.84%	
	Est. Max. Total Facilities Grant (before recovery) ¹	\$58,617,221	
	Cx Costs associated with Ineligible Building Area ²	\$-121,763	
	Cost Recovery associated with Prior Projects ²	\$-172,410	
	Estimated Maximum Total Facilities Grant ¹	\$58,423,048	
	Construction Contingency ³	\$6,887,183	
	Ineligible Construction Contingency ³	\$5,509,746	
	"Potentially Eligible" Construction Contingency ³	\$1,377,437	
	Owner's Contingency ³	\$2,066,155	
	Ineligible Owner's Contingency ³	\$1,377,437	
	"Potentially Eligible" Owner's Contingency ³	\$688,718	
	Total Potentially Eligible Contingency ³	\$2,066,155	
	Reimbursement Rate	52.84%	
	Potential Additional Contingency Grant Funds ³	\$1,091,756	
	Maximum Total Facilities Grant	\$59,514,804	
	Total Project Budget	\$173,250,626	

By signing this Total Project Budget, I hereby certify that I have read and understand the form and further certify, to the best of my knowledge and belief, that the information supplied by the District in the table above is true, accurate, and complete.

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By: _____ By: _____ By: _____ By: _____
Title: Chair of School Building Committee Title: Chief Executive Officer Title: Superintendent of Schools Title: Chair of the School Committee

Date: _____ Date: _____ Date: _____ Date: _____

Committee Questions



Public Comment



**Thank
You**