FORM
OR-ED-1 **NOTICE OF BUDGET HEARING**

A public meeting of the Hood River County School District will be held on June 10, 2026 at 6:30 pm at the Coe Administration building, 1011 Eugene St, Hood River, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Hood River County School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1011 Eugene St, Hood River between the hours of 8:00 a.m. and 4:00 p.m., or online at www.hoodriver.k12.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount Last Year 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance	$11,182,278	$8,917,868	$7,846,034
Current Year Property Taxes, other than Local Option Taxes	0	20,144,600	21,518,940
Current Year Local Option Property Taxes	0	3,748,318	3,939,440
Other Revenue from Local Sources	26,945,676	4,181,679	5,545,714
Revenue from Intermediate Sources	1,904,797	4,315,248	2,064,855
Revenue from State Sources	47,085,923	51,062,765	51,417,339
Revenue from Federal Sources	6,653,056	9,236,410	8,389,439
Interfund Transfers	80,000	245,000	860,000
All Other Budget Resources	397,291	10,000	10,000
Total Resources	**$94,249,021**	**$101,861,888**	**$101,591,761**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Salaries	$41,824,467	$41,761,894	$42,903,909
Other Associated Payroll Costs	23,632,096	24,988,685	24,261,279
Purchased Services	5,339,315	6,641,647	5,383,506
Supplies & Materials	4,877,179	10,263,584	11,324,728
Capital Outlay	1,446,843	2,765,331	2,136,014
Other Objects (except debt service & interfund transfers)	1,580,975	1,706,718	1,812,819
Debt Service*	5,740,610	5,497,670	5,379,400
Interfund Transfers*	80,000	245,000	860,000
Operating Contingency	0	819,841	826,181
Unappropriated Ending Fund Balance & Reserves	9,727,536	7,171,518	6,703,925
Total Requirements	**$94,249,021**	**$101,861,888**	**$101,591,761**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION

1000 Instruction	$44,419,191	$51,771,580	$52,057,985
FTE	338.93	333.44	329.61
2000 Support Services	29,651,093	31,499,115	31,416,377
FTE	189.28	180	179
3000 Enterprise & Community Service	3,183,747	3,176,665	3,072,182
FTE	24.03	26.67	25.97
4000 Facility Acquisition & Construction	1,446,844	1,680,500	1,275,711
FTE	0	0	0
5000 Other Uses	0	0	0
5100 Debt Service*	5,740,610	5,497,670	5,379,400
5200 Interfund Transfers*	80,000	245,000	860,000
6000 Contingency	0	819,840	826,181
7000 Unappropriated Ending Fund Balance	9,727,536	7,171,518	6,703,925
Total Requirements	**$94,249,021**	**$101,861,888**	**$101,591,761**
Total FTE	**552.24**	**540.11**	**534.58**

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit $4,8119 per $1,000)	4.8119	4.8119	4.8119
Local Option Levy	1.25	1.25	1.25
Levy For General Obligation Bonds	$5,095,600	$5,232,600	$5,037,060

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	$43,840,000	$0
Other Bonds	$5,112,965	$0
Other Borrowings	$0	$0
Total	**$48,952,965**	$0

150-504-058 (Rev. 11-05-21)