



Happy Valley Elementary School District  
Board of Trustees

***Regular Board Meeting Agenda***

May 13, 2026

Happy Valley Elementary Cafeteria – Open Session – 3:00 p.m.  
Happy Valley Elementary Room 201 – Closed Session – 3:10 p.m.  
Happy Valley Elementary School Cafeteria – Open Session - 6:00 p.m.  
17480 Palm Avenue, Anderson, CA 96007

**OPEN SESSION – 3:00 PM Elementary Cafeteria**

- 1.0 Call to Order
- 2.0 Roll Call
- 3.0 Approval of Closed Session Agenda
- 4.0 Public Comment on Closed Session

The public is invited to address the Board regarding items that are listed under the closed session agenda. Speakers are limited to three minutes each. The Board is not allowed under law to act on matters that are not on the agenda.

- 5.0 Adjourn Open Session and Convene Closed Session

**CLOSED SESSION - 3:10 PM Elementary Room 201**

- 6.0 Closed Session

- 6.1 Public Employee Discipline/Dismissal/Release/Complaint (Government Code Section §54957)
- 6.2 Significant Exposure to Litigation Pursuant to (Government Code Section §54956.9(b)) (1 case)
- 6.3 Public Employee Performance Evaluation – Superintendent/Primary School Principal (§54957)
- 6.4 Conference with Labor Negotiators (§54957.6) – Unrepresented – Superintendent/Principal

- 7.0 Adjourn Closed Session and Convene Open Session

**OPEN SESSION – 6:00 PM Elementary Cafeteria**

- 8.0 Call to Order
- 9.0 Pledge of Allegiance
- 10.0 Report from Closed Session

**11.0 Approval of Open Session Agenda**

**12.0 Presentation – Students/Staff; Family/Community Coordinator Update**

**13.0 Information/Discussion Items (Updates; Community Events; Staff Announcements)**

13.1 Community/Staff/District

- a) Community
- b) Certificated Staff
- c) Classified Staff
- d) Board Members
- e) Primary Site Update
- f) Elementary Site Update

**14.0 Communication to the Board – SCOE – Concurrence of 2<sup>nd</sup> Interim Budget & Positive Certification (Pg.4)**

**15.0 Public Comment – Public Session Items not on the agenda**, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. Items not on the agenda are restricted in response and action by the Board and its members. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). In order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

- 15.1 Public Comment Session Opened
- 15.2 Items on the Agenda
- 15.3 Items not on the Agenda
- 15.4 Public Comment Session Closed

**16.0 Consent Agenda - Consent Agenda items are expected to be routine and non-controversial. They will be acted upon by the Board at one time without discussion. Board Members may request that an item be removed from the Consent Agenda for later discussion.**

- 16.1 Approval of Minutes for Regular Board Meeting April 14, 2026 (Pg.5)
- 16.2 Approval of Warrants April 2, 2026 – May 8, 2026 (Pg.10)
- 16.3 Approve Personnel Action Report (None to report)
- 16.4 Approve Consolidated Application for Federal Funding (Pg.17)

**17.0 Discussion/Action Items**

- 17.1 Discussion/Action: Approval of Items Removed from the Consent Agenda
- 17.2 Discussion/Action: Review and Possible Adjustment of Confidential/Management Salary Schedule including work days (Pg.24)
- 17.3 Discussion/Action: Approve February 2026 Updated Board Policies (please refer to the board policies in your March board packet)

**18.0 Superintendent Update**

**19.0** Business Manager Update

**20.0** Enrollment Update as of May 8, 2026: 448 - Grades TK – 8

**(Pg.30)**

**21.0** Next Meetings

June 9, 2026 – Regular Board Meeting

June 12, 2026 – Special Board Meeting – 8:30a.m. – District Office

**Board Meeting Times:**

5:15 p.m. – 5:20 p.m. – Open Session – Community Comments on Closed Session – Elem. Cafeteria

5:20 p.m. – 6:00 p.m. – Closed Session – Elementary Staff Room

6:00 p.m. – Open Session – Regular Board Meeting – Elementary Cafeteria

**22.0** Adjourn Open Session



# SHASTA COUNTY OFFICE OF EDUCATION

*To be leaders in educational excellence, offering support to schools and community to ensure Shasta County students receive a quality education preparing them for high school graduation and success in career and college.*

**Superintendent**  
Mike Freeman

**Board of Education**  
Jessica French  
Authur Gorman  
Jackie LaBarbera  
Laura Manuel  
Michael Orlicky  
Teresa Roberts

April 15, 2026

Governing Board  
Happy Valley Union Elementary School District  
17480 Palm Ave.  
Anderson, CA 96007

Dear Board Members:

Pursuant to *Education Code* Section 42131, we have reviewed your district's Second Interim Budget and the accompanying positive certification of fiscal solvency to determine whether it complies with the Criteria and Standards for fiscal stability adopted by the State Board of Education, allows your district to meet its financial obligations during the fiscal year, and is consistent with a financial plan that will enable your district to satisfy its multiyear financial commitments. We concur with your assessment that, based on current projections, your district will be able to meet its financial obligations for the current and subsequent two fiscal years and that a positive certification is appropriate.

We remind you that any negotiated compensation changes must meet the public disclosure requirement of *Government Code* Section 3547.5 and the California Code of Regulations Title V, Section 15449, and a budget revision must be completed within 45 days of board approval.

We appreciate the submission of your Second Interim Budget. If you have any questions or concerns, please contact me at 530-225-0209.

Sincerely,

Donell Evans  
Senior Executive Director, District Fiscal Services

cc: Gina Murphy, Superintendent/Principal  
Larrisa Schwab, Chief Business Official



Happy Valley Elementary School District  
Board of Trustees

**Regular Board Meeting Minutes**

April 14, 2026

Happy Valley Elementary Cafeteria – Open Session – 5:15 p.m.  
Happy Valley Elementary Room 201 – Closed Session – 5:20 p.m.  
Happy Valley Elementary School Cafeteria – Open Session - 6:00 p.m.  
17480 Palm Avenue, Anderson, CA 96007

**OPEN SESSION – 5:15 PM Elementary Cafeteria**

**1.0 Call to Order @ 5:15 p.m.**

**2.0 Roll Call** – Jodi Shearman, Cheryl Best, Erin Ciapponi, Jacque Brousseau, Josh Hancock – Present

**3.0 Approval of Closed Session**

On a motion by Cheryl Best, seconded by Jacque Brousseau, the board voted 5-0 to approve the Closed Session Agenda.

**4.0 Public Comment on Closed Session**

**The public is invited to address the Board regarding items that are listed under the closed session agenda. Speakers are limited to three minutes each. The Board is not allowed under law to act on matters that are not on the Agenda.**

4.1 Public Comment Session Opened @ 5:16 p.m.

4.2 Person wishing to address the Board – None

4.3 Public Comment Session Closed @ 5:16 p.m.

**5.0 Adjourn Open Session and Convene Closed Session**

On a motion by Cheryl Best, seconded by Erin Ciapponi, the board voted 5-0 to adjourn Open Session and convene Closed Session at 5:16 p.m.

**CLOSED SESSION - 5:20 PM Elementary Room 201**

**6.0 Closed Session**

6.1 Public Employee Discipline/Dismissal Release (§54957)

6.2 Conference Regarding Labor Negotiations (§54957.6) Certificated

6.3 Significant Exposure to Litigation Pursuant to (Government Code Section §54956.9(b)): 1 Case

6.4 Public Employee Performance Evaluation – Superintendent/Primary School Principal (§54957)

## 7.0 Adjourn Closed Session and Convene Open Session

On a motion by Cheryl Best, seconded by Jodi Shearman, the board voted 5-0 to adjourn Closed Session and convene Open Session at 5:59 p.m.

### OPEN SESSION – 6:00 PM Elementary Cafeteria

8.0 **Call to Order** at 6:02 p.m.

9.0 **Pledge of Allegiance** – Led by Jodi Shearman

10.0 **Report from Closed Session**

Nothing to report.

11.0 **Approval of Open Session Agenda** –

On a motion by Cheryl Best, seconded by Erin Ciapponi, the board voted 5-0 to approve the agenda.

12.0 **Presentation** – Staff – Breanna Nickens, Diane Kimball, Justine Kerr, Priscilla McDonald & Samantha Jackson were recognized for their participation in the Getting Reading Right Program.

Kelly Rizzi & Maggie Joyce gave a PowerPoint presentation on the NME program that is being piloted at the primary school, which is the second school in the county to participate. Lacy Carter is being trained in depth to help facilitate the program.

13.0 **Information/Discussion Items**

13.1 Community/Staff/District (suggested 2 minutes maximum per presenter)

- a) Community – None
- b) Certificated Staff – None
- c) Classified Staff – None
- d) Board Members – None
- e) Primary Site Update – Gina Murphy reported the following: The TK/Kindergarten project is complete and has been signed off on and the Literacy Fair will take place tomorrow April 15<sup>th</sup>.
- f) Elementary Site Update – Chris Nelson reported that end-of-trimester awards were distributed last month. Athletics are in full swing, with baseball and softball ongoing, while the 4th/5th grade basketball season is nearing completion. College & Career Week was highly successful, with plans to make it an annual event. Additional activities included a “3rd Grade Invasion,” where 3rd graders visited campus, and a BMX show that included the primary students who were transported by bus. The staff vs. student basketball game was well received and enjoyable for participants and spectators, and the school band also performed for the event crowd.

**14.0 Communications to the Board – None**

**15.0 Public Comment** – Public Session Items not on the agenda, but within the jurisdiction of this body, may be addressed at this time or be submitted to the Superintendent in writing for Board consideration as an agenda item. Items not on the agenda are restricted in response and action by the Board and its members. A three-minute limit is set for each speaker on all items. The total time for public input on each item is limited to 20 minutes (Government Code 54952). In order to protect the rights of all involved, complaints about employees should be addressed through the District complaint process. Speaking about a personnel issue at a Board meeting may prevent the Board from being able to act on it. Please see an administrator to initiate the complaint process.

15.1 Public Comment Session Opened @ 6:56 p.m.

15.2 Items on the Agenda – None

15.3 Items not on the Agenda – None

15.4 Public Comment Session Closed @ 6:56 p.m.

**16.0 Consent Agenda** - Consent Agenda items are expected to be routine and non-controversial. They will be acted upon by the Board at one time without discussion. **Board Members may request that an item be removed from the Consent Agenda for later discussion.**

16.1 Approval of Minutes for Regular Board Meeting March 11, 2026

16.2 Approval of Warrants March 7, 2026 – April 2, 2026

16.3 Quarterly Williams Report – January – March 2026

16.4 Approve Personnel Action Report – None to report

On a motion by Jodi Shearman, seconded by Erin Ciapponi, the board voted 5-0 to approve the Consent Agenda.

**17.0 PUBLIC HEARING:**

Public Hearing and Proposal for Implementing School Facilities (Developer) Fees Pursuant to California Education Code Section 17620 and California Government Code Section 65995

**Comments from the Community** – Any persons wishing to address the board on the Proposal for Implementing School Facilities Fees may do so at this time. The Board limits the time allotted to each speaker to three (3) minutes.

17.1 Public Hearing Opened @ 6:57 p.m.

17.2 Persons Wishing to Address the Board – N/A

17.3 Public Comment Session Closed @ 6:58 p.m.

**18.0 Discussion/Action Items**

18.1 Discussion/Action: Approval of Items Removed from the Consent Agenda

No items removed

18.2 Discussion/Action: Approve Level 1 Developer Fee Study

On a motion by Jodi Shearman, seconded by Cheryl Best, the board voted 5-0 to approve the Level 1 Developer Fee Study.

18.3 Discussion/Action: Approve Resolution #26-17 – Increasing School Facilities (Developer) Fees

On a motion by Cheryl Best, seconded by Erin Ciapponi, the board voted 5-0 to approve Resolution #26-17.

18.4 Discussion/Action: Review and Possible Adjustment of Confidential/Management Salary Schedule including work days

Mrs. Murphy provided board members with comparative compensation data, outlining confidential and management salary information from other school districts alongside the district's current confidential and management pay scales. She told the board that we are the only district that has an ELOP Coordinator. Because of that there were no comparisons for that position. The closest she could come was comparing it to SCOE's Project Share Facilitator position.

Jodi Shearman stated she is not in support of any wage increase being retroed back to July 1, 2025. She also stated that she would like to see a Multi-Year Projection to see if the district could sustain salary increases.

After discussion the board decided to table the vote until the May board meeting.

On a motion by Jodi Shearman, seconded by Cheryl Best, the board voted 5-0 to table the review and possible adjustment of the Confidential/Management Salary Schedule to the May board meeting.

18.5 Discussion/Action: Approve Resolution #26-15 – Classified Employee Appreciation Week

On a motion by Cheryl Best, seconded by Jodi Shearman, the board voted 5-0 to approve Resolution #26-15.

18.6 Discussion/Action: Approve Resolution #26-16 – Teacher Appreciation Week

On a motion by Cheryl Best, seconded by Jodi Shearman, the board voted 5-0 to approve Resolution #26-16.

18.7 Discussion: Updated February 2026 Board Policies (2<sup>nd</sup> Read) (please refer to the board policies in your March board packet)

No discussion was had.

**19.0 Superintendent Update – Gina Murphy reported the following: Chris Nelson, Robin Barrie and herself met with Ayla Tucker from SCOE regarding Safety measures at the school sites that can be implanted and the costs of those implementations. They talked about what could be implemented now and what would have to be implemented later based on cost. Herself and Chris met with the middle school team to go over what worked and what didn't this year. Based on those discussions it is possible that History may be a single class next year instead of being cored.**

**20.0** Business Manager Update – Larrisa Schwab reported the following: CalPERS rates for employer contributions are dropping; the State will be increasing SPED funds; the addition of the new phone system has been completed and P2 is due to SCOE this week.

**21.0** Enrollment Update as of April 2, 2026 – 442 Students - Grades TK - 8

**22.0 Next Meetings**

May 13, 2026 – Regular Board Meeting

June 9, 2026 (**5:00 p.m.**) – Regular Board Meeting

June 12, 2026 (**8:30 a.m.**) – Special Board Meeting (District Office)

**Board Meeting Times:**

5:15 p.m. – 5:20 p.m. – Open Session – Community Comments on Closed Session – Elem. Cafeteria

5:20 p.m. – 6:00 p.m. – Closed Session – Elementary Staff Room

6:00 p.m. – Open Session – Regular Board Meeting – Elementary Cafeteria

**23.0 Adjourn Open Session**

On a motion by Cheryl Best, seconded by Jacque Brousseau, the board voted 5-0 to adjourn open session @ 7:25 p.m.

Approved May 13, 2026

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Clerk of the Board

Checks Dated 04/03/2026 through 05/08/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9011074065	04/16/2026	ACCU-PRINT	01-5801	FINGERPRINTING		20.00
9011074066	04/16/2026	ACE PAYMENT PROCESSING	01-4510	MAINTENANCE SUPPLIES		14.22
9011074067	04/16/2026	AMS.NET C/O FREMONT BANK	01-5801	HVUESD CISCO DUE MFA - YEAR 4		2,160.00
9011074068	04/16/2026	AT&T	01-5910	MAR 2026 HVUESD PHONE SERVICES		734.01
9011074069	04/16/2026	BUSWEST, LLC	01-4510	BUS PARTS		997.02
9011074070	04/16/2026	CALIF SAFETY - ANNA SCHWA RTZ	01-5801	APRIL 26' ALARM MONITORING		712.50
9011074071	04/16/2026	CAMPBELL, MELISSA M	01-5211	FEB 26' READABLE ENG. MIL REIMB.	52.20	
				JAN 26' READABLE ENG.MIL REIMB	75.40	
				MAR 26' READABLE ENG. MIL REIMB.	98.60	226.20
9011074072	04/16/2026	CERAMI & BROWNING CONSTRUCTION	35-6210	RETENTION PAYMENT #12		4,772.94
9011074073	04/16/2026	CERAMI & BROWNING CONSTRUCTION	35-6210	TK CONSTRUCTION THRU 3/1-3/31/26		90,685.63
9011074074	04/16/2026	CERAMI & BROWNING CONSTRUCTION	35-6210	TK CONSTRUCTION FINAL PAYMENT		221,204.72
9011074075	04/16/2026	CHRISTY WHITE, INC.	01-5812	25/26 DISTRICT AUDIT 1ST PROG. 25% OF CONTRACT		6,570.00
9011074076	04/16/2026	CINTAS	01-5801	ZOLL 3 AED AUTOMATIC AGREEMENT		643.50
9011074077	04/16/2026	COLUMBIA ESD	01-5805	HVUESD - Q3 25/26 ASST SUP SRVCS		5,868.75
9011074078	04/16/2026	DOMAIN LISTINGS	01-5801	26/27 HVUSD.NET DOMAIN FEES		288.00
9011074079	04/16/2026	FITZGERALD-PENA, LINDSEY N	01-4510	TK/K ROUND UP MTLs REIMB.		63.26
9011074080	04/16/2026	GAYNOR TELESYSTEMS INC.	01-5910	NEW PHONE IMPLEMENTATION FEE - 2 ADDITIONAL PHONES		181.32
9011074081	04/16/2026	HAPPY STOP MARKET	01-4601	MAR 26' BUS/TRANSPORTATION FUEL	5,931.50	
			13-4510	MAR 26' BUS/TRANSPORTATION FUEL	46.35	5,977.85
9011074082	04/16/2026	LAUNDRY WORLD	01-4510	ES/PS JANITORIAL SUPPLIES		3,083.72
9011074083	04/16/2026	LINDE GAS & EQUIPMENT INC.	01-5610	MAINTENANCE CYLINDER RENTAL		35.27
9011074084	04/16/2026	LOZANO SMITH	01-5810	TRAINING/RESOURCES THRU 3/31/26		285.00
9011074085	04/16/2026	MID PACIFIC ENGINEERING	01-4510	HVE NEW GENERATOR	920.52	
			35-6291	GEOTECH ENGINEERING TK/K PROJECT	612.46	1,532.98
9011074086	04/16/2026	MMA Happy Valley Power, L.P. c/o EDPR NA Distr. Gen	01-5515	PRIMARY MAR 26 SOLAR POWER		1,370.81
9011074087	04/16/2026	NAPA OF ANDERSON	01-4510	TRANSPORTATION PARTS		439.62
9011074088	04/16/2026	NWEA	01-4310	NEWA 3.5 YEAR MAP GROWTH & MRF ENROLLMENT		4,800.00
9011074089	04/16/2026	PARK PLANET	35-6210	TK/K PLAYGROUND INSTALLATION		178,002.25
9011074090	04/16/2026	PG&E	01-5515	ELEM. MAR 26' ELECTRIC SERVICES	273.66	
				ES/PS MAR 26' ELECTRIC SERVICES	258.61	
				FAM. CENTER MAR 26' ELECTRIC SERVICES	23.82	556.09
9011074091	04/16/2026	PRODUCERS DAIRY FOODS, INC.	13-4710	25/26 STUDENT MEALS		1,141.16
9011074092	04/16/2026	Professional Exterminators	01-5510	ELEM. APRIL 26 PEST TREATMENT	90.00	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 04/03/2026 through 05/08/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9011074092	04/16/2026	Professional Exterminators	01-5510	PRIMARY APRIL 26' PEST TREATMENT	70.00	160.00
9011074093	04/16/2026	TPX COMMUNICATIONS	01-5910	MAR 26 PHONE SERVICES		509.41
9011074094	04/16/2026	US BANK EQUIPMENT FINANCE	01-5801	APR 26' COPIER/LEASE SVCS	968.88	
			01-7439	APR 26' COPIER/LEASE SVCS	1,431.84	2,400.72
9011074095	04/16/2026	US OMNI & TSACG COMP SERVICES	01-5801	RETIREMENT PLAN SERVICES		15.00
9011074096	04/16/2026	WASTE MANAGEMENT ANDERSON COTTONWOOD DISPOSAL	01-5545	ELEM. GARBAGE SERVICES 4/1-4/30/26	1,796.16	
				PRIM. GARBAGE SERVICES 4/1-4/30/26	916.72	2,712.88
9011075042	04/23/2026	Amazon Capital Services	01-4310	CAASPP TESTING	230.95	
				SPORTS MEDALS	30.33	
			01-4510	CDS STUDENT INCENTIVES	67.80	
				D.O. SUPPLIES 3/13	81.76	
				DISTRICT OFFICE SUPPLIES 3/26	17.67	
				DO EXEC. ASSIST. INK	149.59	
				DUNCAN CLASSROOM FUNDS	217.67	
				ES - PROTECT CHROMEBOOK CASES	482.40	
				ES OFFICE SUPPLIES	85.39	
				ES STAFF ROOM SUPPLIES	1,199.04	
				ES- PRINTER AND SURGE FOR LIBRARY	63.73	
				ES/PS ATTENDANCE INCENTIVES	102.19	
				FAMILY CENTER SUPPLIES	28.52	
				LITERACY FAIR PRIZES	329.04	
				P. SALCIDO - 1ST YR INK	24.66	
				PS OFFICE INK	123.34	
			13-4510	CAFETERIA SUPPLIES	67.90	3,301.98
9011075043	04/23/2026	CALIFORNIA'S VALUED TRUST ATTN: FIN DEPT	01-9550	MAY 26 H & D	47,859.00	
			01-9551	MAY 26 H & D	3,823.95	
			01-9559	MAY 26 H & D	982.57	52,665.52
9011075044	04/23/2026	COLUMBIA ESD	01-5805	HVUESD - Q3 25/26 INST COACHING		3,125.00
9011075045	04/23/2026	DEPARTMENT OF JUSTICE ACCOUNTING OFFICE	01-5801	FINGERPRINT APPLICATIONS		32.00
9011075046	04/23/2026	HAPPY VALLEY FRESH FTS	13-4710	25/26 FOOD SERVICES - FRUIT		460.46
9011075047	04/23/2026	HARBERT ROOFING, INC.	25-6220	DISTRICT ROOF PROJECT		57,235.00
9011075048	04/23/2026	LOZANO SMITH	01-5810	LEGAL SRVCS THRU 3/31/26	1,069.50	
				TITLE IX	1,035.00	2,104.50
9011075049	04/23/2026	MCDONALDS BUDGET PRINTING & COPY CENTER INC	01-4510	PRIMARY POSITIVE REFERRAL FORMS		149.07
9011075050	04/23/2026	MOUNTAIN VALLEY SPED JPA	01-5101	ERIC'S CLASS	59.70-	
				K-8 ALL SDC	21,726.20	
				OT SERVICES	4,747.87	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 04/03/2026 through 05/08/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9011075050	04/23/2026	MOUNTAIN VALLEY SPED JPA	01-5101	PRESCHOOL MOD SEVERE	1,899.89	
				PSYCH SVCS 50/50	886.57	
				SPEECH SRVCS	17,108.12	
			01-5805	ERMHS COUNSELOR	2,713.99	
				FACILITY FEE	32.70	
				NURSING SVCS 50/50	3,977.10	
				SPECIAL ED ADMIN COSTS	1,282.97	
				STUDENT SUPPORT SVCS - BCBA	2,738.42	
			01-7221	ADA PASS THRU	2,981.12-	54,073.01
9011075051	04/23/2026	PRODUCERS DAIRY FOODS, INC.	13-4710	25/26 STUDENT MEALS		2,489.95
9011075052	04/23/2026	PROPACIFIC FRESH	13-4710	25/26 FOOD SERVICES - MEAL SUPPLIES		1,751.81
9011075053	04/23/2026	SCHWAB, LARRISA R	01-5210	CONF. REIMBURSEMENT		72.75
9011075054	04/23/2026	SHASTA TRINITY SCHLS INS GROUP	01-9552	MAY 26 VISION	810.00	
			01-9559	MAY 26 VISION	67.50	877.50
9011075055	04/23/2026	SYSCO - SACRAMENTO	13-4510	25/26 STUDENT MEALS & SUPPLIES	157.75	
			13-4710	25/26 STUDENT MEALS & SUPPLIES	1,875.11	2,032.86
9011075056	04/23/2026	WEEKLEY, DARCY	01-5801	REIMB. FOR STDT DAMAGES		735.00
9011075951	04/30/2026	ACE PAYMENT PROCESSING	01-4510	ELEMENTARY GARDEN PLANTERS	79.09	
				SPLYS		
				FAMILY CENTER MAINT. SUPPLIES	21.73	
				SHOP/FAM. CENTER MAINT SUPPLIES	117.40	
				TRACTOR PARTS	15.06	233.28
9011075952	04/30/2026	ACSA	01-5210	2026 LEADERSHIP SUMMIT - G. MURPHY		800.00
9011075953	04/30/2026	Amazon Capital Services	01-4310	BOOK- TITLE ONE FUNDS	42.33	
				ELOP INSTRUCTIONAL MTLs.	425.37	
				ES PE SUPPLIES	326.04	
				LIBRARY BOOKS	279.51	
				OFFICE CHAIR/SEWING ELECTIVES	88.99	
				PE SUPPLIES	111.02	
				PS LIBRARY BOOKS	664.07	
				READING INSTRUCTIONAL MTLs.	103.95	
			01-4510	CDS SUPPLIES	17.15	
				ELOP - PRINTER INK	362.37	
				ES NURSE SUPPLIES	408.78	
				ES PLAYGROUND/OFFICE SUPPLIES	132.96	
				ES SPORTS AWARDS	30.23	
				ES SUPP-CONCENTRATION	68.51	
				ES VIKING VOUCHERS	645.14	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 04/03/2026 through 05/08/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9011075953	04/30/2026	Amazon Capital Services	01-4510	ES/PS FIELD DAY ACTIVITIES	164.86	
				H. DUNCAN CLASSROOM FUNDS	96.47	
				J. MORGAN CLASSROOM FUNDS	42.13	
				OFFICE CHAIR/SEWING ELECTIVES	62.71	
				OFFICE NEEDS TK/K ROUNDUP	118.14	
				PRIMARY SUPPLIES	148.58	
				PS - PRINTERS FOR PS	426.86	
				PS CAMPUS/OFFICE NEEDS	275.13	
				PS OFFICE NEEDS	58.84	
				S. SPENCER CLASSRM FUNDS	160.92	
				SCHOLASTIC FAIR SUPPLIES	50.89	
				TK/K ROUND-UP SUPPLIES	58.46	5,370.41
9011075954	04/30/2026	BE GLAD, LLC	01-5801	EC COURSE - PROJECT GLAD		8,400.00
9011075955	04/30/2026	BUSWEST, LLC	01-5630	BUS 110/219 REPAIRS	290.42	
				BUS 24 REPAIRS	2,805.01	3,095.43
9011075956	04/30/2026	CALIFORNIA TOWING & TRANSPORT	01-5801	TRANSPORTATION TOWING		550.00
9011075957	04/30/2026	CDW GOVERNMENT	35-6210	TK ACTIVEPANELS		23,617.22
9011075958	04/30/2026	GAYNOR TELESYSTEMS INC.	01-5910	CLOUD SUBSCRIPTION 2/14-4/15/26		1,694.03
9011075959	04/30/2026	HAPPY VALLEY FRESH FTS	13-4710	25/26 FOOD SERVICES - FRUIT		183.16
9011075960	04/30/2026	HERITAGE LANDSCAPE SUPPLY	01-4510	ELEMENTARY GARDEN SUPPLIES		3,558.57
9011075961	04/30/2026	MURPHY, GINA	01-5210	2026 ACSA SPRING CONFERENCE ADVANCE		262.25
9011075962	04/30/2026	N.C.G.T. SECURITY FUND	01-9550	MAY 26' H & W		21,468.00
9011075963	04/30/2026	NAPA OF ANDERSON	01-4510	MAINT. TRACTOR PARTS		117.70
9011075964	04/30/2026	NELSON, CHRISTOPHER J	01-5210	2026 ACSA SPRING CONFERENCE ADVANCE		262.25
9011075965	04/30/2026	PACE SUPPLY CORP	01-4510	SOCCER FIELD IRRIGATION		587.54
9011075966	04/30/2026	PAYLESS BUILDING SUPPLY	01-4510	MAINTENANCE & PRIMARY MAINT. SPLY	164.87	
				PRIMARY RM 9 & 10 EXTERIOR WALL	116.84	281.71
9011075967	04/30/2026	PITNEY BOWES	01-5930	APR 26' POSTAGE REFILL/SUPPLIES		9.15
9011075968	04/30/2026	PRODUCERS DAIRY FOODS, INC.	13-4710	25/26 STUDENT MEALS		1,257.19
9011075969	04/30/2026	SCHOOLYARD COMMUNICATIONS	01-4140	SPANISH TRANSLATION MATERIALS		895.00
9011075970	04/30/2026	SHASTA CO OFFICE OF EDUCATION	01-5801	2026 EDUCATOR APPRECIATION NIGHT		304.00
9011075971	04/30/2026	STELLAR POSSY	01-5801	8TH GRADE FIELD TRIP		745.00
9011075972	04/30/2026	SYSCO - SACRAMENTO	13-4510	25/26 STUDENT MEALS & SUPPLIES	83.13	
			13-4710	25/26 STUDENT MEALS & SUPPLIES	967.42	1,050.55
9011075973	04/30/2026	U.S. BANK CORP PAYMENT SYSTEMS	01-4310	READING COMPREHENSION WORKSHOP	800.00	
			01-4510	ELOP -COOKING CLUB SUPPLIES	301.35	

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Checks Dated 04/03/2026 through 05/08/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9011075973	04/30/2026	U.S. BANK CORP PAYMENT SYSTEMS	01-4510	HOMELESS FOSTER NEEDS	43.08	
				LITERACY FAIR FOOD	636.16	
				MAINTENANCE SUPPLIES	541.60	
				PRIMARY WALL REPAIR	94.95	
				STUDENT INCENTIVES - B. BURGER	333.35	
				WATER SVCS	26.66	
			01-5210	ACSA 26' SPRING CONF. - C. NELSON	449.00	
				ACSA 26' SPRING CONF. -G.MURPHY	449.00	
				C. NELSON ACSA 26' SPRING CONF. HOTEL	444.70	
				G. MURPHY ACSA 26' SPRING CONF. HOTEL	444.70	
				L. SCHWAB CASBOCON26 HOTEL COSTS	1,971.39	
				MAINTENANCE STNEXPO	808.00	
			01-5310	AMAZON PRIME SUBSCRIPTION	16.08	
			01-5801	25/26 EMISSION FEES	219.21	
				25/26 EMISSION SERVICE FEES	6.55	
			01-5930	USPS CERTIFIED MAIL	12.70	
			13-4710	STUDENT MEAL SUPPLIES	176.08	
			13-5210	L. SNYDER CASBO CREDIT	845.00-	
			13-5801	TAYVAN KITCHEN VAN WASH	15.00	6,944.56
9011075974	04/30/2026	UBEO BUSINESS SERVICES	01-4510	PRIMARY COPIER SUPPLIES		81.94
9011075975	04/30/2026	VALLEY TIRE INC	01-4510	BUS PARTS		1,108.97
9011075976	04/30/2026	WILD TOAD, INC	01-4510	ELEMENTARY GARDEN PROJECT		4,607.33
9011076623	05/07/2026	ACE PAYMENT PROCESSING	01-4510	MAINT & ELEM. IRRIGATION SPLY		49.49
9011076624	05/07/2026	ACTIVE INTERNET TECHNOLOGIES	01-9330	26/27 CMS CORE WEBSITE/MOBILE APP		7,250.00
9011076625	05/07/2026	BE GLAD, LLC	01-5801	BE GLAD CORE: EEC COURSE		1,400.00
9011076626	05/07/2026	BLUE STAR GAS	01-5525	PRIMARY PROPANE REFILL		535.05
9011076627	05/07/2026	BOBAN, JESSICA D	01-5211	APRIL 26' H & H MILEAGE REIMB.		92.80
9011076628	05/07/2026	CAMPBELL, MELISSA M	01-5211	APRIL 26' READABLE ENGLISH MIL. REIMB		75.40
9011076629	05/07/2026	CASBO	01-9330	26/27 ORGANIZATIONAL SUBSCRIP.		1,750.00
9011076630	05/07/2026	CINTAS	01-5801	ZOLL 3 AED AUTOMATIC AGREEMENT		643.50
9011076631	05/07/2026	CLEAR CREEK COMMUNITY SERVICE	01-5550	BUS BARN APR 26' WATER SERVICES	21.09	
				ELEM. APRIL 26' WATER SERVICES	113.18	
				ELEM. BALL PARK APR 26' WATER SERVICES	249.98	
				PRIMARY APRIL 26' WATER SERVICES	158.16	542.41

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Checks Dated 04/03/2026 through 05/08/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9011076632	05/07/2026	COMPLIANCE ASSOCIATES INC.	01-5801	TRANSPORTATION DRIVER TESTING		55.00
9011076633	05/07/2026	E-Rate Advisors, Inc.	01-5801	E-RATE SERVICES - 4TH INVOICE 25/26		750.00
9011076634	05/07/2026	FOSTER & FOSTER, INC	01-5805	INTERIM GASB 75 - 1ST INSTALLMENT ENDING 6/30/26		1,000.00
9011076635	05/07/2026	HAPPY STOP MARKET	01-4601	APRIL 26' BUS/TRANSPORTATION FUEL	5,211.43	
			13-4510	APRIL 26' BUS/TRANSPORTATION FUEL	56.40	5,267.83
9011076636	05/07/2026	HAPPY VALLEY FRESH FTS	13-4710	25/26 FOOD SERVICES - FRUIT		99.26
9011076637	05/07/2026	HERITAGE LANDSCAPE SUPPLY	01-4510	ELEM. GARDEN PROJECT	4,076.26	
				ELEMENTARY MAINT. SUPPLIES	196.87	4,273.13
9011076638	05/07/2026	LAKESHORE LEARNING MATERIALS	01-6220	TK/K CLASSROOM FURNITURE	9,211.55	
				TK/K FURNITURE	12,826.02	22,037.57
9011076639	05/07/2026	MID PACIFIC ENGINEERING	35-6291	GEOTECH ENGINEERING TK/K PROJECT		5,474.08
9011076640	05/07/2026	MOUNTAIN VALLEY SPED JPA	01-5101	HVSD- SPED SRVCS - T. CARDIFF 3/19-3/25/26	2,136.27	
				K-8 ALL SDC	20,990.61	
				OT SERVICES	5,317.52	
				PRESCHOOL MOD SEVERE	3,745.62	
				PSYCH SVCS 50/50	2,129.08	
				SPEECH SVCS	18,352.19	
			01-5805	ERMHS COUNSELOR	944.89	
				FACILITY FEE	41.00	
				NURSING SVCS 50/50	3,880.73	
				SPECIAL ED ADMIN COSTS	7,431.78	
				STUDENT SUPPORT SVCS-BCBA	3,607.30	
			01-7221	ADA PASS THRU	1,304.34-	67,272.65
9011076641	05/07/2026	MUELA, SHAWNA M	01-5211	APRIL 26' GAS MILEAGE REIMB.		60.90
9011076642	05/07/2026	PAPE KENWORTH	01-5630	BUS REPAIRS		3,444.10
9011076643	05/07/2026	PG&E	01-5515	PRIMARY ELECTRIC SERVICES 3/27-4/24/26		21.38
9011076644	05/07/2026	PRODUCERS DAIRY FOODS, INC.	13-4710	25/26 STUDENT MEALS		1,234.44
9011076645	05/07/2026	Professional Exterminators	01-5510	MAY 26' ELEMENTARY PEST TREATMENT	90.00	
				MAY 26' PRIMARY PEST TREATMENT	70.00	160.00
9011076646	05/07/2026	PROPACIFIC FRESH	13-4710	25/26 FOOD SERVICES - MEAL SUPPLIES		903.14
9011076647	05/07/2026	READ NATURALLY	01-9330	26/27 READ LIVE LICENSE		780.00
9011076648	05/07/2026	SHASTA CO OFFICE OF EDUCATION	01-5630	CPI WORKBOOKS - CRISIS INTERVENTION	58.33	
				MAR 26' VEHICLE MAINTENANCE	179.50	
			01-5805	25/26 Q3 ASSESSMENT SERVICES	7,725.00	7,962.83

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Checks Dated 04/03/2026 through 05/08/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9011076649	05/07/2026	SYSCO - SACRAMENTO	13-4710	25/26 STUDENT MEALS & SUPPLIES		1,689.85
9011076650	05/07/2026	VALLEY TIRE INC	01-5630	BUS #23 TIRE REPAIR		30.02
<b>Total Number of Checks</b>					<b>101</b>	<b>941,611.31</b>

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General	82	346,196.45
13	CafeFoodSvc	16	13,810.56
25	CapitalFacilities	1	57,235.00
35	CountySchoolFacilities	7	524,369.30
Total Number of Checks		<b>101</b>	941,611.31
Less Unpaid Sales Tax Liability			.00
<b>Net (Check Amount)</b>			<b>941,611.31</b>

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

### 2026–27 Certification of Assurances

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at <https://www.cde.ca.gov/fg/aa/co/ca26assurancetoc.asp>.

**CDE Program Contact:**

Consolidated Application Support Desk, Education Data Office, [ConAppSupport@cde.ca.gov](mailto:ConAppSupport@cde.ca.gov), 916-319-0297

### Consolidated Application Certification Statement

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to participate in the monitoring process regarding the use of these funds according to the standards and criteria set forth by the California Department of Education Federal Program Monitoring (FPM) Office. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this form are on file.

Authorized Representative's Full Name	Gina Murphy
Authorized Representative's Signature	
Authorized Representative's Title	Superintendent/Principal
Authorized Representative's Signature Date	05/07/2026

**\*\*\*Warning\*\*\***

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**2026–27 Protected Prayer Certification**

Every Student Succeeds Act (ESSA) Section 8524 specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

**CDE Program Contact:**

Carrie Lopes, Title I Policy, Program, and Support Office, [CLopes@cde.ca.gov](mailto:CLopes@cde.ca.gov), 916-319-0126

**Protected Prayer Certification Statement**

The local educational agency (LEA) hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Gina Murphy
Authorized Representative's Title	Superintendent/Principal
Authorized Representative's Signature Date	05/06/2026
Comment	
If the LEA is not able to certify at this time, then an explanation must be provided in the comment field. (Maximum 500 characters)	

**\*\*\*Warning\*\*\***

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## 2026–27 LCAP Federal Addendum Certification

**CDE Program Contact:**

Local Agency Systems Support Office, [LCAPAddendum@cde.ca.gov](mailto:LCAPAddendum@cde.ca.gov), 916-323-5233

**Initial Application**

To receive initial funding under the Every Student Succeeds Act (ESSA), a local educational agency (LEA) must have a plan approved by the State Educational Agency on file with the State. Within California, LEAs that apply for ESSA funds for the first time are required to complete the Local Control and Accountability Plan (LCAP), the LCAP Federal Addendum Template (Addendum), and the Consolidated Application (ConApp). The LCAP, in conjunction with the Addendum and the ConApp, serve to meet the requirements of the ESSA LEA Plan.

In order to initially apply for funds, the LEA must certify that the current LCAP has been approved by the local governing board or governing body of the LEA. As part of this certification, the LEA agrees to submit the LCAP Federal Addendum, that has been approved by the local governing board or governing body of the LEA, to the California Department of Education (CDE) and acknowledges that the LEA agrees to work with the CDE to ensure that the Addendum addresses all required provisions of the ESSA programs for which they are applying for federal education funds.

**Returning Application**

If the LEA certified a prior year LCAP Federal Addendum Certification data collection form in the Consolidated Application and Reporting System, then the LEA may use in this form the same original approval or adoption date used in the prior year form.

<b>County Office of Education (COE) or District</b> For a COE, enter the original approval date as the day the CDE approved the current LCAP. For a district, enter the original approval date as the day the COE approved the current LCAP	07/01/2017
<b>Direct Funded Charter</b> Enter the adoption date of the current LCAP	
Authorized Representative's Full Name	Gina Murphy
Authorized Representative's Title	Superintendent/Principal

**\*\*\*Warning\*\*\***

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## 2026–27 Application for Funding

**CDE Program Contact:**

Consolidated Application Support Desk, Education Data Office, [ConAppSupport@cde.ca.gov](mailto:ConAppSupport@cde.ca.gov), 916-319-0297

### Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

By checking this box the LEA certifies that the Local Board has approved the Application for Funding for the listed fiscal year	Yes
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### District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

By checking this box the LEA certifies that parent input has been received from the District English Learner Committee (if applicable) regarding the spending of Title III funds for the listed fiscal year	Yes
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### Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

<b>Title I, Part A (Basic Grant)</b> ESSA Sec. 1111 et seq. SACS 3010	Yes
<b>Title II, Part A (Supporting Effective Instruction)</b> ESEA Sec. 2104 SACS 4035	Yes
<b>Title II, Part A funds used through the Alternative Fund Use Authority (AFUA)</b> Section 5211 of ESEA	No
<b>Title III English Learner</b> ESEA Sec. 3102 SACS 4203	Yes
<b>Title III Immigrant</b> ESEA Sec. 3102 SACS 4201	No
<b>Title IV, Part A (Student and School Support)</b> ESSA Sec. 4101 SACS 4127	Yes
<b>Title IV, Part A funds used through the Alternative Fund Use Authority (AFUA)</b>	Yes

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### 2026–27 Application for Funding

**CDE Program Contact:**

Consolidated Application Support Desk, Education Data Office, [ConAppSupport@cde.ca.gov](mailto:ConAppSupport@cde.ca.gov), 916-319-0297

Section 5211 of ESEA	
<b>Title V, Part B Subpart 1 Small, Rural School Achievement Grant</b>	Yes
ESSA Sec. 5211 SACS 5810	

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### 2026–27 Title III English Learner Student Program Subgrant Budget

The purpose of this data collection form is to provide a proposed budget for English learner (EL) Student Program Subgrant funds only per the Title III English Learner Students Program requirements (ESSA, Sections 3114, 3115, & 3116).

**CDE Program Contact:**

Annie Park, Language Policy and Leadership Office, [APark@cde.ca.gov](mailto:APark@cde.ca.gov), 916-319-9620  
 Geoffrey Ndirangu, Language Policy and Leadership Office, [GNdirang@cde.ca.gov](mailto:GNdirang@cde.ca.gov), 916-323-5831

**Estimated Allocation Calculation**

Estimated English learner per student allocation	\$135.70
Estimated English learner student count	33
Estimated English learner student program allocation	\$4,478

**Note: \$10,000 minimum program eligibility criteria**

If the local educational agency's estimated English learner student program allocation is less than \$10,000, then it does not meet the minimum program eligibility criteria for direct funding status and requires further action. To receive instructions regarding the consortium application process, please go to the California Department of Education Title III EL Student Program Consortium Details web page located at <https://www.cde.ca.gov/sp/ml/elconsortium.asp>.

**Budget**

Professional development activities	\$0
Program and other authorized activities	\$4,478
English Proficiency and Academic Achievement	\$0
Parent, family, and community engagement	\$0
Direct administrative costs (Amount cannot exceed 2% of the estimated English learner student program allocation)	\$0
Indirect costs (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs)	\$0
<b>Total budget</b>	<b>\$4,478</b>

**\*\*\*Warning\*\*\***

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### 2026–27 Substitute System for Time Accounting

This certification may be used by auditors and by California Department of Education (CDE) oversight personnel when conducting audits and sub-recipient monitoring of the substitute time-and-effort system. Approval is automatically granted when the local educational agency (LEA) submits and certifies this data collection.

**CDE Program Contact:**

Hilary Thomson, Fiscal Oversight and Support Office, [HThomson@cde.ca.gov](mailto:HThomson@cde.ca.gov), 916-323-0765

The LEA certifies that only eligible employees will participate in the substitute system and that the system used to document employee work schedules includes sufficient controls to ensure that the schedules are accurate.

Detailed information on documenting salaries and wages, including both substitute systems of time accounting, are described in Procedure 905 of the California School Accounting Manual posted on the CDE web site at <https://www.cde.ca.gov/fg/ac/sa/>.

2026–27 Request for authorization	No
LEA certifies that the following is a full disclosure of any known deficiencies with the substitute system or known challenges with implementing the system (Maximum 500 characters)	

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**Happy Valley**  
**MULTI-YEAR PROJECTION**  
**AB 1200 Confidential/Mgmt Salary Schedule Adjustments**

		2.3% COLA			2.41 % COLA			3.06% COLA		
		2025-26 Projection			2026/27 PROJECTION			2027/28 PROJECTION		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>REVENUES</b>										
LCFF Sources	8010 - 8099	6,790,448	0	6,790,448	6,920,860	0	6,920,860	7,092,339	0	7,092,339
Federal Revenues	8100 - 8299	3,000	349,322	352,322	3,000	360,620	363,620	3,000	369,566	372,566
Other State Revenues	8300 - 8599	109,958	1,332,254	1,442,212	108,700	1,136,063	1,244,763	107,253	1,138,137	1,245,390
Other Local Revenues	8600 - 8799	122,779	515,799	638,578	138,197	518,293	656,490	143,197	533,955	677,152
Interfund Transfers In	8910 - 8929	0	0	0	0	0	0	0	0	0
Other Sources	8930 - 8979	0	0	0	0	0	0	0	0	0
Contributions	8980 - 8999	(1,298,358)	1,298,358	0	(1,309,924)	1,309,924	0	(1,325,371)	1,325,371	0
<b>TOTAL REVENUES</b>		<b>5,727,827</b>	<b>3,495,733</b>	<b>9,223,560</b>	<b>5,860,833</b>	<b>3,324,900</b>	<b>9,185,733</b>	<b>6,020,418</b>	<b>3,367,028</b>	<b>9,387,446</b>
<b>EXPENDITURES</b>										
Certificated Salaries	1000 - 1999	2,037,297	546,243	2,583,540	2,034,105	524,386	2,558,491	2,101,961	548,324	2,650,286
Classified Salaries	2000 - 2999	1,069,713	759,828	1,829,541	1,138,838	753,386	1,892,223	1,152,493	787,778	1,940,270
Employee Benefits	3000 - 3999	1,411,113	683,841	2,094,954	1,425,243	689,899	2,115,142	1,422,625	703,696	2,126,321
Subtotal Salaries & Benefits		4,518,123	1,989,912	6,508,035	4,598,185	1,967,670	6,565,856	4,677,079	2,039,798	6,716,877
Books and Supplies	4000 - 4999	162,891	283,331	446,222	112,891	216,337	329,228	87,891	176,337	264,228
Services, Other Operating Expenses	5000 - 5999	1,179,040	1,156,566	2,335,606	1,051,040	1,046,131	2,097,171	1,016,040	1,056,131	2,072,171
11 Capital Outlay	6000 - 6599	0	110,061	110,061	0	(2,939)	(2,939)	0	(2,939)	(2,939)
Direct Support / Indirect Costs	7300 - 7399	(37,701)	37,701	0	(37,701)	37,701	0	(37,701)	37,701	0
Debt Service	7400-7499	66,365	60,000	126,365	66,365	60,000	126,365	66,365	60,000	126,365
Interfund Transfers Out	7610-7614,7616-7619	0	0	0	0	0	0	0	0	0
Other Uses	7630 - 7699	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>5,888,718</b>	<b>3,637,571</b>	<b>9,526,289</b>	<b>5,790,780</b>	<b>3,324,900</b>	<b>9,115,681</b>	<b>5,809,674</b>	<b>3,367,028</b>	<b>9,176,702</b>
<b>NET INCREASE/DECREASE IN FUND BALANCE</b>		<b>(160,891)</b>	<b>(141,838)</b>	<b>(302,729)</b>	<b>70,053</b>	<b>0</b>	<b>70,053</b>	<b>210,744</b>	<b>0</b>	<b>210,744</b>
<b>BEGINNING BALANCE</b>		<b>2,654,308</b>	<b>1,777,770</b>	<b>4,432,078</b>	<b>2,493,417</b>	<b>1,635,932</b>	<b>4,129,349</b>	<b>2,563,470</b>	<b>1,635,932</b>	<b>4,199,401</b>
<b>ENDING BALANCE</b>		<b>2,493,417</b>	<b>1,635,932</b>	<b>4,129,349</b>	<b>2,563,470</b>	<b>1,635,932</b>	<b>4,199,401</b>	<b>2,774,214</b>	<b>1,635,932</b>	<b>4,410,146</b>

**Components of Ending Fund Balance**

NonSpendable-Rev Cash/Prepays/Stores	30,750		30,750	30,750		30,750	30,750		30,750
Legally Restricted	-	1,635,932	1,635,932	-	1,635,932	1,635,932	-	1,635,932	1,635,932
Assigned-Economic Uncertainty 5%	476,314		476,314	455,784		455,784	458,835		458,835
Board Assigned	1,986,352		1,986,352	2,076,935		2,076,935	2,284,628		2,284,628
Unassigned/Unappropriated (5%-Opr Reserve)	-	-	0	-	-	0	-	-	0
<b>Total</b>	<b>2,493,417</b>	<b>1,635,932</b>	<b>4,129,349</b>	<b>2,563,470</b>	<b>1,635,932</b>	<b>4,199,401</b>	<b>2,774,214</b>	<b>1,635,932</b>	<b>4,410,146</b>

43.35%

46.07%

48.06%

Estimated ADA - TK-8 461.48  
 Estimated total from 24/25 P-2 Actual ADA 461.48

456.26  
456.26

448.27  
448.27

Estimated Enrollment 24/25 480  
 Ratio Est. Enrollment to Est. P-2 ADA 0.96

478  
0.95

478  
0.94

CBO	CALENDAR DAYS	ANNUAL SALARY	DAILY RATE	DAILY DIFF	% difference on Daily Rate
HVUSD	260	\$ 88,567.00	\$340.64		
GRANT	260	\$ 105,577.00	\$406.07	\$65.42	17.52%
CASCADE -updated	260	\$ 115,000.00	\$442.31	\$101.67	25.97%
PACHECO - 2 yrs old (under contract)	260	\$ 97,452.00	\$374.82	\$34.17	9.55%
COLUMBIA -updated	251	\$ 165,852.00	\$660.76	\$320.12	63.93%
GERBER	240	\$ 85,285.00	\$355.35	\$14.71	4.23%
ANTELOPE	225	\$ 103,207.00	\$458.70	\$118.06	29.54%
COTTONWOOD	255	\$ 104,198.00	\$408.62	\$67.98	18.15%

<b>CBO Proposed Salary</b> <b>***includes request Retroactive to 7/1/25***</b>	<b>250</b>	<b>\$410.00</b>	<b>\$102,500.00</b>	<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	
	<i>working/paid days reverted back to original calendar. Business Clerk calendar to match</i>	<i>New Daily rate</i>	<i>New step 1 on salary schedule @ 250 days</i>	\$102,500	\$105,575	\$108,742	
				<b>Step 4</b>	<b>Step 5</b>	<b>Step 6</b>	<b>Step 7</b>
				\$112,005	\$115,365	\$118,826	\$122,390
<i>New Salary schedule steps</i>							

EXEC ASST	CALENDAR DAYS	ANNUAL SALARY	DAILY RATE	HOURLY DIFF	% Difference based on Hourly Rate
HVUSD	241.00	\$ 29.81			
GRANT	225.00	\$ 28.34		\$ 1.47	5.06%
CASCADE	260.00	\$ 32.08		\$(3.74)	9.59% Below Average
COLUMBIA-updated	251.00	\$ 34.82		\$(5.01)	
COTTONWOOD		\$ 31.59		\$(1.78)	-5.80%
	261.00	\$ 37.23		\$(7.42)	-22.14%

<b>Executive Assitant Proposal</b> <b>***includes request Retroactive to 7/1/25***</b>	<b>241</b>	<b>\$33.00</b>		<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	
	<i>Total working days/year</i>	<i>Per Hour for step 1</i>		\$33.00	\$34.32	\$35.69	
				<b>Step 4</b>	<b>Step 5</b>	<b>Step 6</b>	<b>Step 7</b>
				\$37.12	\$38.61	\$40.15	\$41.76
<i>New Salary Schedule steps</i>							

**2025-26 Salary Comparison**

\*\* Salary amounts used for comparisons are based on STEP 1 of every salary schedule, no other step(s) or columns were used. \*\*

<b>CBO</b>	<b>CALENDAR DAYS</b>	<b>ANNUAL SALARY</b>	<b>DAILY RATE</b>	<b>DAILY DIFF</b>	<b>% difference on Daily Rate</b>	
HVUSD	260	\$ 88,567.00	\$340.64			
GRANT	260	\$ 105,577.00	\$406.07	\$65.42	17.52%	\$402.55 Average Daily Rate
CASCADE doesnt do Payroll	260	\$ 105,000.00	\$403.85	\$63.20	16.98%	<b>16.66% Below Average</b>
PACHECO - 2 yrs old	260	\$ 97,452.00	\$374.82	\$34.17	9.55%	
COLUMBIA	260	\$ 106,724.80	\$410.48	\$69.84	18.60%	
GERBER	240	\$ 85,285.00	\$355.35	\$14.71	4.23%	
ANTELOPE doesnt do payroll	225	\$ 103,207.00	\$458.70	\$118.06	29.54%	
COTTONWOOD doesnt do Payroll	255	\$ 104,198.00	\$408.62	\$67.98	18.15%	

<b>PRINCIPAL</b>	<b>CALENDAR DAYS</b>	<b>ANNUAL SALARY</b>	<b>DAILY RATE</b>	<b>DAILY DIFF</b>	<b>% difference on Daily Rate</b>	
HVUSD 210 DAYS	210	\$ 100,149.00	\$476.90			
GRANT 205 days	205	\$ 100,669.00	\$491.07	\$14.17	2.93%	\$509.97 Average Daily Rate
CASCADE	205	\$ 105,484.00	\$514.56	\$37.66		
COTTONWOOD 210 DAYS	210	\$ 110,210.00	\$524.81	\$9.81	1.96%	<b>6.70% Below Average</b>
PACHECO 212 DAYS	212	\$ 108,000.00	\$509.43	\$32.53	6.60%	

<b>CERT</b>	<b>CALENDAR DAYS</b>	<b>ANNUAL SALARY</b>	<b>DAILY RATE</b>	<b>DAILY DIFF</b>	<b>% difference on Daily Rate</b>	
HVUSD	185.00	\$ 53,201.00	\$287.57			
GRANT	185.00	\$ 59,177.00	\$319.88	\$32.30	10.64%	\$299.58 Average Daily Rate
CASCADE	184.00	\$ 52,706.00	\$286.45	-\$1.13		
COTTONWOOD	184.00	\$ 52,388.00	\$284.72	-\$2.86	-1.00%	<b>4.09% Below Average</b>
PACHECO	184.00	\$ 56,539.00	\$307.28	\$19.70	6.62%	

<b>MAINT/CUST</b>	<b>CALENDAR DAYS</b>	<b>ANNUAL SALARY</b>	<b>DAILY RATE</b>	<b>DAILY DIFF</b>	<b>% difference on Daily Rate</b>	
HVUSD	261.00	\$70,411.00	\$269.77			
COTTONWOOD	261.00	\$69,927.12	\$267.92	\$1.85	0.69%	\$272.56 Average Daily Rate
PACHECO (director M&O)	261.00	\$72,349.00	\$277.20	-\$7.43	-2.72%	<b>1.03% Below Average</b>

<b>Food SRV SUPERVISOR</b>	<b>CALENDAR DAYS</b>	<b>ANNUAL SALARY</b>	<b>DAILY RATE</b>	<b>DAILY DIFF</b>	<b>% difference on Daily Rate</b>	
HVUSD	216.00	\$58,270.00	\$269.77			
GRANT - Food srvc lead	216.00	\$29,090.88	\$134.68	\$135.09	66.80%	\$158.62 Average Daily Rate
COTTONWOOD- kit manager	216	\$39,432.96	\$182.56	\$87.21	38.56%	<b>51.89% Above Average</b>

<b>Business CLERK</b>			<b>HOURLY DIFF</b>	<b>% Difference based on hourly</b>	
HVUSD	261.00	\$ 23.87			
CASCADE	260.00	\$ 23.52			
COTTONWOOD		\$ 26.44	\$ (2.57)	-10.22%	23.545 Average Hourly
PACHECO	261.00	\$ 20.65	\$ 3.22	-14.47%	<b>1.37% Above Average</b>

<b>EXEC ASST</b>			<b>HOURLY DIFF</b>	<b>% Difference based on Hourly Rate</b>	
HVUSD	241.00	\$ 29.81			
GRANT	225.00	\$ 28.34	\$ 1.47	5.06%	\$32.39 Average Hourly
CASCADE	260.00	\$ 32.08	\$ (3.74)		
COTTONWOOD		\$ 31.59	\$ (1.78)	-5.80%	<b>8.29% Below Average</b>
PACHECO doesnt do HR	261.00	\$ 37.23	\$ (7.42)	-22.14%	

# Appendix A - Classified Employee Salary Schedule

**CSEA CLASSIFIED (HOURLY) SALARY SCHEDULE  
BASE SCHEDULE (CLH)  
EFFECTIVE 7/1/2025 3.5% NEGOTIATED INCREASE**

*Kerly Waka*

CLASS PLACEMENT - HOURLY	RANGE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G
Instructional Assistant-Early Childhood	11			18.47	19.42	20.39	21.43	22.51
Custodian I; Site Liaison	12		18.02	18.94	19.90	20.91	21.96	23.07
	13		18.47	19.42	20.39	21.43	22.51	23.66
Food Service Worker	14	18.02	18.94	19.90	20.91	21.96	23.07	24.26
	15	18.47	19.42	20.39	21.43	22.51	23.66	24.86
Lead Instructional Assistant-Early Childhood; Lead Site Liaison; Office Assistant; Paraeducator-Alt Ed/Spec Ed	16	18.94	19.90	20.91	21.96	23.07	24.26	25.47
Custodian II	17	19.42	20.39	21.43	22.51	23.66	24.86	26.10
	18	19.90	20.91	21.96	23.07	24.26	25.47	26.77
Behavior Management Assistant; Behavior Management Assistant- Special Education; Enrichment Liaison	19	20.39	21.43	22.51	23.66	24.86	26.10	27.43
Administrative Assistant; Early Childhood Specialist	20	20.91	21.96	23.07	24.26	25.47	26.77	28.12
Office Technician II; School Bus Driver; Site Facilitator	21	21.43	22.51	23.66	24.86	26.10	27.43	28.84
Accounting Assistant; Child Care Services Specialist; Facilities Specialist; Landscape Specialist; Lead Cook; Lead Custodian; School Administrative Assistant; Student Attendance Registrar; Youth Support Service Specialist	22	21.96	23.07	24.26	25.47	26.77	28.12	29.54
Deaf Mentor; Educational Interpreter Intern; Lead Behavior Management Assistant-Special Education; Transportation Shop Assistant; Workability Coach	23	22.51	23.66	24.86	26.10	27.43	28.84	30.28
Administrative Program Assistant	24	23.07	24.26	25.47	26.77	28.12	29.54	31.06

**HAPPY VALLEY UNION SCHOOL DISTRICT**  
**CONFIDENTIAL/SUPERVISORY SALARY SCHEDULE**  
**Effective 07/01/2025 - 1.725% Increase**

CLASSIFICATION	RANGE	DAYS	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
CBO (Chief Business Officer)	A Exempt	261	\$88,567.00	\$91,224.00	\$93,961.00	\$96,780.00	\$99,682.00	\$102,673.00	\$105,754.00
Business Services Clerk	B	261	\$ 23.87	\$ 24.82	\$ 25.83	\$ 26.86	\$ 27.92	\$ 29.04	\$ 30.20
Executive Assistant to the Superintendent	E	241	\$ 29.81	\$ 30.99	\$ 32.23	\$ 33.51	\$ 34.86	\$ 36.25	\$ 37.70
Food Services Supervisor	C Exempt	216	\$58,270.00	\$60,601.00	\$63,025.00	\$65,545.00	\$68,168.00	\$70,894.00	\$73,729.00
M&O/Transportation Supervisor	D Exempt	261	\$70,411.00	\$73,227.00	\$76,156.00	\$79,203.00	\$82,371.00	\$85,667.00	\$89,093.00
ELOP Coordinator	F	240	\$25.88	\$26.92	\$27.99	\$29.11	\$30.27	\$31.49	\$32.75

Employees shall be eligible to receive longevity compensation of 3.0% increments on base salary upon completion of 10, 14, 18, 22 years of service.

Board Approved: 02/12/2025

HAPPY VALLEY UNION ELEMENTARY SCHOOL DISTRICT

CBO (Chief Business Officer)

260/61 Days

(246/47 Work Days + 14 Holidays)

236 2026-2027 Calendar

JULY 2026 (22/22) 20

Su	M	T	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST 2026 (21/43) 21

Su	M	T	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER 2026 (20/63) 20

Su	M	T	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER 2026 (22/85) 22

Su	M	T	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2026 (17/102) 17

Su	M	T	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 2026 (21/123) 10

Su	M	T	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 2027 (19/142) 19

Su	M	T	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY 2027 (18/160) 18

Su	M	T	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 2027 (23/183) 23

Su	M	T	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 2027 (22/205) 20

Su	M	T	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2027 (20/225) 20

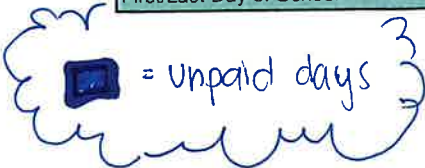
Su	M	T	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 2027 (21/246) 20

Su	M	T	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Holidays

First/Last Day of School

 = Unpaid days

# HAPPY VALLEY UNION SCHOOL DISTRICT

## ENROLLMENT HISTORY

As of May 8, 2026

For the School Year of:	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
August	514	505	528	509	499	548	526	484	443	470	490	498	476	469
September	512	496	529	497	499	525	508	477	456	474	482	501	468	462
October	510	492	535	502	500	522	511	480	465	470	487	496	471	461
November	517	497	538	502	494	528	512	483	469	468	490	496	470	454
December	513	493	538	498	493	528	505	481	462	458	502	497	477	461
January	520	498	532	503	496	530	500	491	460	462	505	500	492	460
February	518	501	539	504	498	533	494	492	460	459	504	497	493	456
March	520	511	536	501	503	530	494	493	462	458	502	500	502	449
April	527	516	538	498	500	531	493	491	467	470	505	501	509	442
May	532	512	537	499	507	541	500	490	476	464	510	495	505	448
June	531	511	535	495	504	535	497	490	472	466	510	495	505	

# Happy Valley Community Day School

2025-2026 **Enrollment by Teacher and Grade** Page 1

Teacher	----- 4 -----			----- 5 -----			----- 6 -----			----- ALL -----		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
005 Duncan	1	-	1	1	-	1	1	-	1	3	-	3
<b>School Total:</b>	<b>1</b>		<b>1</b>	<b>1</b>		<b>1</b>	<b>1</b>		<b>1</b>	<b>3</b>		<b>3</b>

# HAPPY VALLEY UNION SCHOOL DISTRICT

## ENROLLMENT HISTORY - CDS

As of May 8, 2026

For the School Year of:	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/23	2023/24	2024/25	2025/26
August	4	7	8	5	4	3	5	1	2
September	5	10	9	5	3	4	5	1	2
October	7	7	10	4	6	3	7	5	3
November	7	5	10	5	4	3	7	4	5
December	8	5	8	6	4	3	4	4	5
January	10	4	6	8	5	3	4	5	4
February	11	4	8	6	5	5	6	4	3
March	9	6	9	6	5	3	6	5	3
April	9	4	8	6	5	6	9	7	2
May	9	7	8	6	7	5	9	6	3
June	10	9	8	6	10	6	8	6	

# Happy Valley Elementary School

05/08/2026  
02:20 PM

**2025-2026** **Enrollment by Teacher and Grade** Page 1

Teacher	----- 4 -----			----- 5 -----			----- 6 -----			----- 7 -----			----- 8 -----			----- ALL -----		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
172 Baldwin 3	-	-	-	-	-	-	-	-	-	15	11	26	-	-	-	15	11	26
164 Goodman 19	-	-	-	11	15	26	-	-	-	-	-	-	-	-	-	11	15	26
111 Hutchison 10	-	-	-	-	-	-	9	13	22	-	-	-	-	-	-	9	13	22
120 Jackson 17	-	-	-	14	15	29	-	-	-	-	-	-	-	-	-	14	15	29
141 Keown 8	-	-	-	-	-	-	-	-	-	-	-	-	14	8	22	14	8	22
119 McDonald 21	15	10	25	-	-	-	-	-	-	-	-	-	-	-	-	15	10	25
173 Morgan 2	-	-	-	-	-	-	-	1	1	-	1	1	-	-	-	-	2	2
118 Nickens 20	17	8	25	-	-	-	-	-	-	-	-	-	-	-	-	17	8	25
113 Price 11	-	-	-	-	-	-	11	11	22	-	-	-	-	-	-	11	11	22
110 Sanford 4	-	-	-	-	-	-	-	-	-	11	13	24	-	-	-	11	13	24
153 Youman 7	-	-	-	-	-	-	-	-	-	-	-	-	14	8	22	14	8	22
<b>School Total:</b>	<b>32</b>	<b>18</b>	<b>50</b>	<b>25</b>	<b>30</b>	<b>55</b>	<b>20</b>	<b>25</b>	<b>45</b>	<b>26</b>	<b>25</b>	<b>51</b>	<b>28</b>	<b>16</b>	<b>44</b>	<b>131</b>	<b>114</b>	<b>245</b>

# HAPPY VALLEY UNION SCHOOL DISTRICT

## ENROLLMENT HISTORY - ELEMENTARY

As of May 8, 2026

For the School Year of:	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/24	2024/25	2025/26
August	284	263	248	237	254	252	246	251
September	279	266	205	237	245	252	245	249
October	281	263	212	229	247	242	242	248
November	282	264	215	224	246	240	239	244
December	282	266	215	223	251	239	242	249
January	285 as of 1/16	275	215	222	252	245	247	249
February	285	275	214	223	254	244	247	246
March	284	276	216	228	246	245	249	244
April	284	275	221	226	246	244	246	243
May	284	274	226	226	248	239	245	245
June	283	274	224	226	245	240	244	

# Happy Valley Primary School

05/08/2026  
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**2025-2026**

## Enrollment by Teacher and Grade

Page 1

Teacher	----- TK -----			----- K -----			----- 1 -----			----- 2 -----			----- 3 -----			----- ALL -----		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
141 Collver 7	-	-	-	-	-	-	3	-	3	-	1	1	-	-	-	3	1	4
143 Cumpston 4	-	-	-	10	9	19	-	-	-	-	-	-	-	-	-	10	9	19
135 Jaramillo 6	-	-	-	-	-	-	11	6	17	-	-	-	-	-	-	11	6	17
007 Kimball 8	-	-	-	-	1	1	2	-	2	2	-	2	-	-	-	4	1	5
118 Nibert 1	6	5	11	-	-	-	-	-	-	-	-	-	-	-	-	6	5	11
121 Piazza 5	-	-	-	-	-	-	8	9	17	-	-	-	-	-	-	8	9	17
126 Roach 13	-	-	-	-	-	-	-	-	-	9	10	19	-	-	-	9	10	19
134 Salcido 16	-	-	-	-	-	-	-	-	-	-	-	-	15	11	26	15	11	26
136 Sanders 12	-	-	-	-	-	-	-	-	-	11	9	20	-	-	-	11	9	20
120 Spencer 15	-	-	-	-	-	-	-	-	-	-	-	-	11	13	24	11	13	24
132 Stacey 2	10	7	17	-	-	-	-	-	-	-	-	-	-	-	-	10	7	17
129 Stotka 3	-	-	-	9	12	21	-	-	-	-	-	-	-	-	-	9	12	21
<b>School Total:</b>	<b>16</b>	<b>12</b>	<b>28</b>	<b>19</b>	<b>22</b>	<b>41</b>	<b>24</b>	<b>15</b>	<b>39</b>	<b>22</b>	<b>20</b>	<b>42</b>	<b>26</b>	<b>24</b>	<b>50</b>	<b>107</b>	<b>93</b>	<b>200</b>

# HAPPY VALLEY UNION SCHOOL DISTRICT

## ENROLLMENT HISTORY - PRIMARY

As of May 8, 2026

For the School Year of:	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/25	2025/26
August	207	215	198	185	216	224	231	214	208
September	213	217	205	165	216	224	232	215	213
October	210	217	207	172	212	227	235	218	210
November	216	210	209	179	215	230	235	218	205
December	218	206	207	186	210	235	234	219	208
January	219	203	210	188	213	235	233	227	208
February	226	205	209	191	210	231	230	227	207
March	228	202	208	196	208	228	230	232	202
April	238	205	208	195	211	235	229	231	197
May	237	208	208	200	208	240	229	227	200
June	238	205	208	200	207	239	229	227	