Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	247.0	237.0	226.0
On Roll Special Ed Full-Time	48.0	45.0	59.0
On Roll Subtotal	295.0	282.0	285.0
In Private School Placements		1.0	0.0
Sent to Other Districts Special Ed	1.0	2.0	1.0
Received	30.0	20.0	20.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,175,692	3,672,254	4,002,785
	Total Tax Levy	10-121x	3,175,692	3,672,254	4,002,785
	Total Tuition	10-1300	57,568	40,000	48,000
	Unrestricted Miscellaneous Revenues	10-1XXX	65,293	92,000	75,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	25,678	30	30
	Interest Earned on Maintenance Reserve	10-1XXX	6,108	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	1,974	10,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	300	0	0
	Total Revenues from Local Sources		3,332,613	3,814,434	4,135,965
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	152,734	177,639	136,962
	Extraordinary Aid	10-3131	14,525	0	0
	Categorical Special Education Aid	10-3132	265,111	514,663	446,013
	Equalization Aid	10-3176	426,425	18,033	114,188
	Categorical Security Aid	10-3177	24,431	60,914	50,949
	Other State Aids	10-3XXX	4,203	4,960	0
	Total Revenues from State Sources		887,429	776,209	748,112
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	251,657	0
	Withdrawal from Maintenance Reserve	10-310	0	0	45,000
	Adjustment for Prior Year Encumbrances		0	164,059	0
	Actual Revenues (Over)/Under Expenditures		948,070	0	0
General Fund Revenues	Total Operating Budget		5,168,112	5,006,359	4,929,077
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	49,897	0	1,000
	Total Revenues from Local Sources	20-1XXX	49,897	0	1,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	56,426	36,602	34,896
	Title II	20-4451-4455	6,703	5,362	3,998
	Title IV	20-4471-4474	10,000	8,000	8,000
	ARP-IDEA Preschool	20-4409	5,429	0	0
	IDEA Part B (Handicapped)	20-4420-4429	85,471	73,474	77,106
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	11,201	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,728	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,149	0	0
	ARP-ESSER	20-4540	43,232	0	0
	Other	20-4XXX	56,260	20,000	20,000
	Total Revenues from Federal Sources		295,599	143,438	144,000
Special Revenue Fund Revenues	Total Grants and Entitlements		321,948	143,438	145,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	283,793	286,107	287,409
	Other Miscellaneous	40-1XXX	60	0	0
	Miscellaneous	40-1XXX	60	0	0
	Total Revenues from Local Sources		283,853	286,107	287,409
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,137	60
	Total Local Repayment of Debt		283,853	288,244	287,469
	Actual Revenues (Over)/Under Expenditures		-60	0	0
Debt Service Fund Revenues	Total Repayment of Debt		283,793	288,244	287,469
All Fund Revenues	Total Revenues/Sources		5,773,853	5,438,041	5,361,546
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,773,853	5,438,041	5,361,546

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,370,034	1,296,558	1,397,330
	Special Education-Instruction	11-2XX-100-XXX	665,579	621,742	495,437
	Basic Skills/Remedial-Instruction	11-230-100-XXX	67,715	100,822	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	7,600	3,600
	Before/After School Programs	11-421-XXX-XXX	3,517	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	49,746	26,878
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,816	31,500	33,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	88,429	102,539	105,177
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	58,906	76,520	67,142
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	14,374	40,000	50,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	255,488	283,944	277,022
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	114,045	120,364	107,399
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	140,177	154,124	152,527
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,474	4,700	4,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	177,999	220,744	188,973
	Undistributed Expenditures-Central Services	11-000-251-XXX	108,380	97,222	99,697
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	458,181	469,212	467,074
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	333,631	348,004	324,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	923,109	955,486	1,117,566
	Total Undistributed Expenditures		2,705,009	2,954,105	3,021,155
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
	Interest Earned on Current Expense Emergency Res	10-607	0	30	30
General Fund Current Expenses	Total General Current Expense		4,811,854	4,981,007	4,917,702
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	356,258	1,375	1,375
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		356,258	11,375	11,375

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	13,977	0
	General Fund Grand Total		5,168,112	5,006,359	4,929,077
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	56,426	36,602	34,896
	Title II	20-XXX-XXX-XXX	6,703	5,362	3,998
	Title IV	20-XXX-XXX-XXX	10,000	8,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	85,471	73,474	77,106
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,429	0	0
	Other	20-XXX-XXX-XXX	56,260	20,000	20,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	43,232	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	11,201	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,728	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,149	0	0
	Total Federal Projects	20-XXX-XXX-XXX	295,599	143,438	144,000
Special Revenue Fund Expenses	Total Special Revenue Funds		321,948	143,438	145,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	283,793	288,244	287,469
	Total Debt Service Funds		283,793	288,244	287,469
All Fund Expenses	Total Expenditures/Appropriations		5,773,853	5,438,041	5,361,546
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,773,853	5,438,041	5,361,546

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	941,814	49,010	49,010	49,010
	Repayment of Debt	2,137	2,197	60	0
Restricted for General Operating Budget	Capital Reserve	69,978	71,953	81,953	91,953
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	216,490	222,599	222,749	177,899
	Legal Reserve	486,094	251,657	0	0
	Unemployment Fund	56,365	69,206	69,206	69,206
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	30	60
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	49,027	72,575	72,575	72,575
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$15,186	$15,626	$15,839	$16,310	$16,023
Total Classroom Instruction	$9,153	$9,437	$8,925	$9,305	$9,030
Classroom-Salaries and Benefits	$8,542	$8,802	$8,645	$9,026	$8,712
Classroom-General Supplies and Textbooks	$6	$315	$154	$154	$143
Classroom-Purchased Services	$605	$320	$125	$125	$175
Total Support Services	$3,196	$3,111	$3,596	$3,619	$3,664
Support Services-Salaries and Benefits	$2,769	$2,767	$3,026	$3,082	$3,163
Total Administrative Costs	$1,118	$1,226	$1,299	$1,367	$1,296
Administration Salaries and Benefits	$916	$956	$1,013	$1,004	$1,034
Total Operations and Maintenance of Plant	$1,676	$1,846	$1,974	$1,974	$2,001
Operations and Maintenance-Salaries and Benefits	$916	$1,045	$1,291	$1,296	$1,320
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$26	$0	$32	$32	$17
Total Equipment Costs	$0	$0	$0	$0	$0
Legal Costs	$32	$13	$18	$36	$9
Employee Benefits as a percentage of salaries*	36.32%	31.04%	30.88%	30.68%	37.78%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Service Agreement with Chesterfield	0
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund	0
	School Health Insurance Fund	0
Professional Staff Development	Regional Professional Development Services	0
Technology Services	Inter-Local agreement with Northern Burlington Regional School District	0
Transportation Services, including Fuel	Inter-Local agreement with Northern Burlington Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Springfield Twp	(A) General Fund School Levy	4,002,785
	(D) Total School Levy	4,290,194
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	391,962,868
	(H) Estimated Equalized Valuation (as of 10/01/25)	681,437,481
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0212
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0945
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5874
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6296

Employee Contract List for District

Name	Category	Measure
Craig Vaughn	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	$151,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$28,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon seperation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum upon seperation or retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Vaughn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported