EAST RAMAPO CENTRAL SCHOOL DISTRICT

"A unified community educating the whole child"

BUDGET NEWSLETTER • SPRING 2026

Budget Vote Scheduled for Tuesday, May 19

A MESSAGE FROM YOUR BOARD OF EDUCATION PRESIDENT AND INTERIM SUPERINTENDENT

DEAR EAST RAMAPO COMMUNITY,

During its regular meeting on April 21, the East Ramapo Central School District Board of Education approved a budget of $367,649,590 for the 2026-27 academic year. Each element of the proposed budget is carefully aligned to advance student academic outcomes, strengthen district infrastructure and optimize transportation operations.

The plan supports high-quality instruction and targeted services for students, invests in essential facility upgrades and promotes efficient systems that sustain effective day-to-day operations across the district.

This proposal reflects the district's commitment to **ensuring student success**, all while maintaining safe and modern learning environments. Together, these priorities promote strong academic achievement, well-maintained facilities and dependable services that respond to the evolving needs of students, families and the broader school community.

The board is deeply mindful of the impact of taxes on our community. The proposed budget includes a **zero percent tax levy increase**. As a unified district, we are dedicated to fostering academic excellence, equity and inclusivity, ensuring that every student has the resources, support and opportunities they need to thrive.

Thank you for your continued support of our students and families. **Please remember to vote on Tuesday, May 19, from 7 a.m. to 9:30 p.m.**

Shimon Z. Rose
President, Board of Education

Ana Reluzco
Interim Superintendent of Schools

AT-A-GLANCE

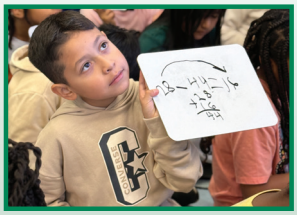
0%
Tax Levy Increase

$367,649,590
Proposed School Budget

Increase of 5.56%

Three Board of Education Trustee seats up for election







2026-2027 BUDGET PRIORITIES:

IMPROVING STUDENT ACADEMIC OUTCOMES

- Strengthen reading and writing through partnerships with nationally recognized literacy organizations
- Expand multitiered academic intervention services for English language learners, students with disabilities and others needing additional support
- Enhance early literacy programs for students entering kindergarten
- Provide professional development in literacy, math, research and leadership

STRENGTHENING INFRASTRUCTURE

- Repair and replace HVAC (heating, ventilation and air conditioning) systems districtwide
- Replace flooring at Central Administration

ENHANCING TRANSPORTATION OPERATIONS

- Address contractual increases and rebid services
- Engage a consultant to reorganize transportation department operations

VOTE: TUESDAY, MAY 19, 2026 | 7AM - 9:30PM

✪ District Budget Notice East Ramapo Central School District 2026-27

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 348,288,873	$ 367,649,590	$ 367,649,590
Increase/Decrease for the 2026-27 School Year		$ 19,360,717	$ 19,360,717
Percentage Increase/Decrease in Proposed Budget		5.56%	5.56%
Change in the Consumer Price Index		2.63%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	$ 162,801,802	$ 162,801,802	
B. Levy to Support Library Debt, if Applicable	$ 0	$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	$ 0	$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$ 0	$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$ 162,801,802	$ 162,801,802	$ 162,801,802
F. Permissible Exclusions to the School Tax Levy Limit	$ 3,766,345	$ 3,637,896	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$ 164,167,284	$ 165,207,881	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	$ 159,035,457	$ 159,163,906	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions)**	$ 5,131,827	$ 6,043,975	
Administrative Component	$ 30,761,335	$ 32,610,694	$ 32,610,694
Program Component	$ 291,614,502	$ 308,186,562	$ 308,186,562
Capital Component	$ 25,913,036	$ 26,852,334	$ 26,852,334

*** Provide a statement of assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The contingency budget assumes the additional use of reserve funds to balance the revenue shortfall.**

	Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings[1]:	Clarkstown $ 604 Haverstraw $ 615 Ramapo $ 578

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the East Ramapo Central School District, Rockland County, New York, will be held at the following locations: Ward 1 Summit Park Elementary School; Ward 2 Pascack Community Center, Ward 3 Spring Valley High School, Ward 4 Chestnut Ridge Middle School, Ward 5 Yeshiva Viznitz, Ward 6 Elmwood Elementary School, Ward 7 Ramapo High School, Ward 8 Pomona Middle School and Ward 9 Lime Kiln Elementary School.

[1]The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

✪ On the Ballot

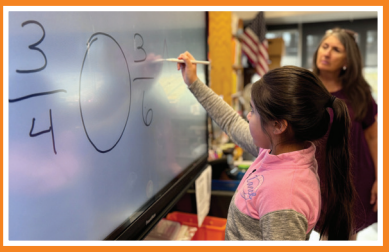
PROPOSITION #1: 2026-27 BUDGET: Shall the Annual Budget of the School District, as proposed, in the amount of $367,649,590 be adopted in accordance with law to meet the same?

To learn more about the 2026-27 proposed ERCSD budget visit ercsd.org/budgetvote26 or SCAN HERE.

Para obtener más información sobre la propuesta de presupuesto del ERCSD para 2026-2027, visite **ercsd.org/budgetvote26** o ESCANEA AQUÍ.

Pou jwenn plis enfòmasyon sou bidjè ERCSD ki pwopoze pou peryòd 2026-27 la, ale sou **www.ercsd.org/budgetvote26** oswa ESKANE LA A.

צו לערנען מער איבער די 2026-27 פארגעשלאגענע ERCSD בודזשעט, באזוכט **ercsd.org/budgetvote26** אדער סקענט דא.





✪ VOTO DE PRESUPUESTO DE EAST RAMAPO 2026

¿Quién puede votar?

Los ciudadanos, de 18 años de edad o más, residentes del distrito durante al menos 30 días antes del 19 de mayo de 2026 y que están registrados para votar. Si votó en una elección escolar o en una elección general de noviembre en los últimos cuatro años, no necesita registrarse. Para obtener los formularios de registro de votantes del condado de Rockland, visite **rocklandcountyny.gov**.

Información para el votante

Los votantes de TODAS las divisiones electorales pueden participar para decidir sobre el presupuesto. Los votantes de las divisiones electorales 3, 5 y 8 también podrán votar por los candidatos a consejeros que aparecen arriba de su dirección en este correo.
Visite **ercsd.org/budgetvote26** para obtener información.

Información de la divisiones electorales

Hay nueve divisiones electorales que deben cumplir con la orden de la corte federal. Visite **ercsd.org/budgetvote26** para conocer las divisiones electorales y los mapas. Si aún reside en la dirección registrada que se muestra en el frente de este correo, usted vota en la división electoral y el sitio de votación que se muestra arriba de su dirección. Si se mudó de esta dirección, pero permanece en el distrito, visite **ercsd.org/budgetvote26**.

VOTO DE PRESUPUESTO Y ELECCIÓN DE CONSEJEROS 2026

- **Los lugares de votación estarán abiertos el martes 19 de mayo de 2026 de 7 a.m. 9:30 p.m. para la votación en persona. Los ciudadanos DEBEN votar en el centro de votación de su división electoral como se indica en este correo. Solo las divisiones electorales 3, 5 y 8 votan por los candidatos a consejeros en 2026.**
- Los votantes que no estén registrados como personas con discapacidad permanente deben presentar un formulario de solicitud de una boleta de voto en ausencia. La última fecha para solicitar que se envíe por correo una boleta de voto en ausencia al votante es el martes de 12 mayo de 2026. La última fecha para solicitar que se recoja una boleta de voto en ausencia es el lunes 18 de mayo de 2026.
- **Todas las boletas de voto en ausencia deben recibirse en la oficina del secretario del distrito antes de las 5 p.m. el martes 19 de mayo de 2026 para el recuento.**

Visite ercsd.org/budgetvote26 para obtener información para los votantes.

✪ VÒT BIDJÈ RAMAPO LÈS 2026

Ki moun ki ka vote?

Sitwayen, ki gen 18 lane oswa plis, ki abite nan Distri a depi omwen 30 jou anvan 19 Me 2026, epi ki enskri pou vote. Si ou te vote nan yon eleksyon ki te fèt nan lekòl oswa nan yon eleksyon jeneral pandan mwa Novanm nan, nan kat (4) ane ki sot pase yo, ou pa bezwen enskri ankò. Vizite **rocklandcountyny.gov** pou ou ka jwenn fòm enskripsyon elektè ki nan Konte Rockland yo.

Enfòmasyon sou elektè yo

Elektè nan TOUT sikonskripsyon yo ka vote sou bidjè a. Elektè ki nan sikonskripsyon 3, 5 ak 8 yo pral kapab vote tou pou kandida nan pòs administratè ki mansyone sou tèt adrès ou a nan kourye sa a. Ale sou **ercsd.org/budgetvote26** pou ou ka jwewnn enfòmasyon.

Enfòmasyon sou sikonskripsyon an

Dapre dekrè tribinal federal la, gen 9 sikonskripsyon. Vizite **ercsd.org/budgetvote26** pou Sikonskripsyon ak kat yo. Si ou toujou abite nan adrès ki anrejistre a, jan sa endike nan paj devan kourye sa a, ou ap vote nan sikonskripsyon ak biwo vòt yo endike sou tèt adrès ou a. Si ou te demenaje, men ou toujou rete nan Distri a, ale sou **ercsd.org/budgetvote26**.

VÒT BIDJÈ 2026 AK ELEKSYON ADMINISTRATÈ YO

- **Lokal biwo vòt yo louvri soti 7 a.m. rive 9:30 p.m., nan dat Madi 19 Me 2026 pou elektè k ap vote an pèsòn yo. Elektè yo DWE vote nan lokal biwo vòt sikonskripsyon yo a, jan yo enprime l sou tèt adrès ou a nan kourye sa a. Se sèlman sikonskripsyon 3, 5 ak 8 yo k ap vote pou kandida administratè yo an 2026.**
- Elektè ki pa enskri kòm andikape pèmanan dwe soumèt yon fòm demann pou vote pa mwayen korespondans. Dènye dat pou mande voye yon bilten vòt bay elektè a pa mwayen korespondans se 12 Madi, Me 2026. Dènye dat pou ou mande pou yo vin chèche yon bilten vòt pa mwayen korespondans se Lendi 18 Me 2026.
- **Biwo Grefye Distri a dwe resevwa tout bilten vòt pa mwayen korespondans yo anvan 5 p.m. nan dat Madi 19 Me 2026 pou yo ka konte yo.**

Ale sou ercsd.org/budgetvote26 pou ou ka jwewnn enfòmasyon sou elektè yo

✪ ולאוו טעשזדוב אפעמער 2026

ווער קען שטימען?

בירגער, פון 19 יאר און עלטער, איינוואוינער פון די דיסטריקט פאר צום וווייניגסטנס 30 טעג בעפאר מאי 21, 2024 און רעגיסטרירט צו שטימען. אויב איר האט געשטימט אין סקול וואלן אדער אין אלגעמיינע וואלן אין נאוועמבער אין די פארגאנגענע פיר יאר, דארפט איר זיך נישט רעגיסטרירן. באזוכט **rocklandcountyny.gov** פאר ראקלענד קאונטי וווייטער רעגיסטראציע בויגנס.

וווייטער אינפארמאציע

וווייטער פון אלע וואָרדס קענען שטימען אויף די בודזשעט. וווייטער אין וואָרדס 3, 5 און 8 וועלן אויך קענען שטימען פאר די טראָסטי קאנדידאטן וועלכע זענען אויסגערעכנט העכער אייער אדרעס אויף דעם בריוו.
באזוכט **ercsd.org/budgetvote26** פאר אינפארמאציע.

וואָרד אינפארמאציע

עס זענען דא 9 וואָרדס אין איינקלאנג מיט דעם פעדעראלן גערעכט ארדער. באזוכט ercsd.org/budgetvote26 פאר וואָרדס און מאפעס. אויב איר וואוינט נאכאלץ ביי דעם אדרעס רעגיסטרירט ביי ראקלענד באָורד עלעקשענס וו געוויזן אויפן פארנט פון דעם בריוו, קענט איר שטימען אין די וואָרד און ביי די וואלן לאקאציע וואס שטייט העכער אייער אדרעס. אויב איר האט זיך אוועקגעצויגן, אבער איר וואוינט נאכאלץ אין די דיסטריקט, באזוכט **ercsd.org/budgetvote26**.

2026 בודזשעט און טראָסטי וואלן

- **וואלן לאקאציעס זענען אפן פון 7:00 אינדערפרי ביז 9:30 בייאכט, דינסטאג, מאי 19, 2026 פאר וווייטער וועלכע קומען אראפ שטימען פערזענליך. וווייטער מוזן שטימען ביי זייער וואָרד וואלן לאקאציע וווי געשריבן אויבן אונטער אייער אדרעס אויף דעם בריוו. נאר וואָרדס 1, 4 און 7 שטימען פאר טראָסטי קאנדידאטן אין 2026.**
- וווייטער וועלכע זענען נישט רעגיסטרירט אלץ פערמאנעטע דיסעיבעלד מענטשן מוזן אריינגעבן אן עבסענטי בעלאט פארלאנג בויגן. די לעצטע דאטום צו פארלאנגען אן עבסענטי בעלאט צו ווערן צורקגעשיקט דורך די פאסט איז דינסטאג, מאי 2026. די לעצטע דאטום צו פארלאנגען אן עבסענטי בעלאט צו ווערן אפגענומען איז מאנטאג, מאי 19, 2026.
- **אלע עבסענטי בעלאטס מוזן ערהאלטן ווערן דורך די דיסטריקט קלערק'ס אפיס ביז 5:00 נאכמיטאג, דינסטאג, מאי 19, 2026 צו געציילט ווערן.**

באזוכט ercsd.org/budgetvote26 פאר וווייטער אינפארמאציע

East Ramapo Central School District
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Spring Valley, NY 10977

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Interim Superintendent of Schools

Produced in cooperation with the
Rockland BOCES Communications Service.

T I M E - D A T E D D O C U M E N T

2026 EAST RAMAPO BUDGET VOTE

Who can vote?

Citizens, age 18 or older, residents of the District for at least 30 days prior to May 19, 2026 and registered to vote. If you voted in a school election or a November general election in the past four years, you need not register. Visit **rocklandcountyny.gov** for Rockland County voter registration forms.

Voter Information

Voters in ALL wards can vote on the budget. Voters in Wards 3, 5 and 8 will also be able to vote on trustee candidates listed above your address on this mailer. Visit **ercsd.org/budgetvote26** for information.

Ward Information

There are 9 wards to comply with the Federal court order. Visit **ercsd.org/budgetvote26** for Wards and maps. If you still reside at the registered address as shown on the front of this mailing, you vote in the Ward and poll site shown above your address. If you moved, but remain in the District, visit **ercsd.org/budgetvote26**.

2026 BUDGET VOTE & TRUSTEE ELECTION

- **Poll sites are open from 7 a.m. to 9:30 p.m. on Tuesday, May 19, 2026 for in-person voting. Voters MUST cast ballots at their Ward poll site location as printed above your address on this mailer.**
- **Only Wards 3, 5 and 8 vote on trustee candidates in 2026.**
- **Voters not registered as permanent disabled must submit an Early Ballot by Mail or an Absentee request form. The last date to request an Early Ballot by Mail or an Absentee Ballot to be mailed back to the voter is Tuesday, May 12, 2026. The last date to request them for pickup is Monday, May 18, 2026.**
- **All Early Vote by Mail, Absentee and Military Ballots must be received by the District Clerk's office by 5 p.m. on Tuesday, May 19, 2026 to be counted.**






Visit ercsd.org/budgetvote26 for voter information