# Bond 2024 Oversight Committee Meeting #3

*April 29, 2026*

# Agenda

- Recap of Proposition A - NMS Addition Project
- Update on Propositions A (New Elementary School) and C
- Review of Proposition B - JHS Kitchen Renovation and Cafeteria Expansion

# Bond Construction Website

https://www.joshuaisd.org/bond2024construction

The Joshua ISD Bond 2024 construction update website serves as a platform to keep the JISD community informed about ongoing projects.

The website shares important information and provides updates, photos and progress on each project to engage our community.

These pages will be regularly updated.

# Recap Proposition A - Nichols Middle School

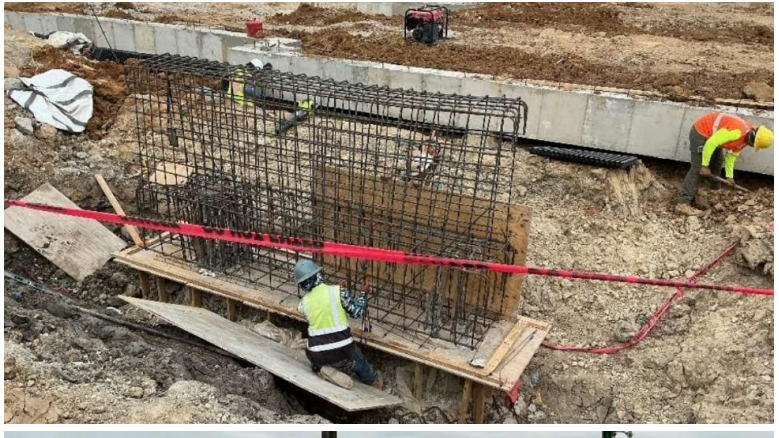
# Recap Proposition A - Nichols Middle School

| CATEGORY | ORIGINAL AMOUNT | CHANGE ORDERS | TOTAL AMOUNT | EXPENDITURES as of 04/29/26 |
|---|---|---|---|---|
| Direct Cost of Work | 6,793,370 | 36,801 | 6,830,171 | 6,830,171 |
| Professional Services | 1,159,595 | (101,221) | 1,058,374 | 1,058,374 |
| Furnishings, Technology, Misc. | 305,052 | 987 | 306,039 | 306,039 |
| Contingencies | 276,426 | (276,426) | - | - |
| **TOTAL** | **8,534,443** | **(339,859)** | **8,194,584** | **8,194,584** |

**SAVINGS $339,859**

# Update Proposition A - New Elementary

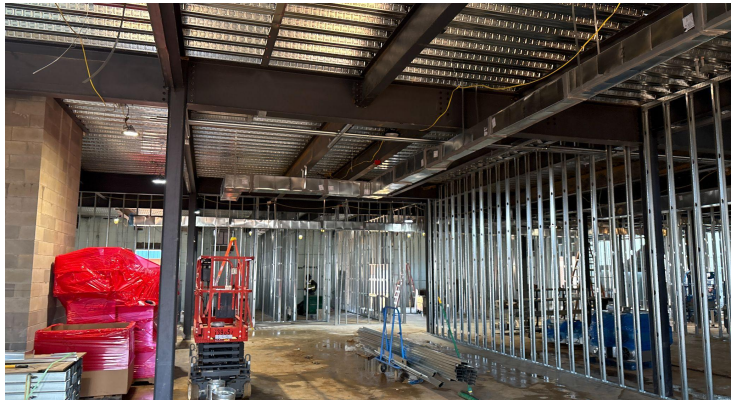
March 2026 Update: Despite weather delays, grade beams were formed and subgrade mechanical, electrical and plumbing were installed. Concrete slabs to support the building were poured.

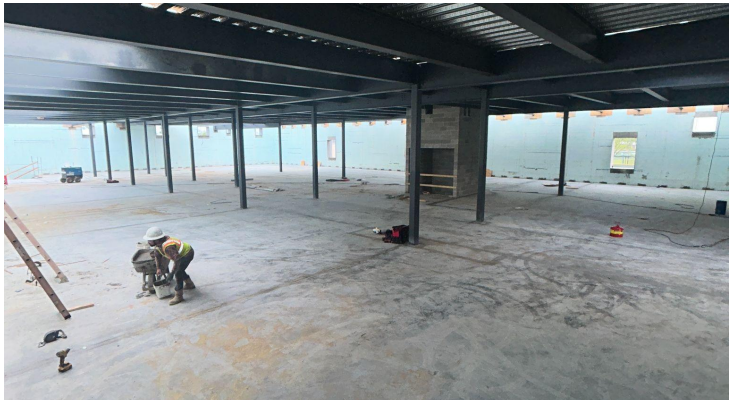


# Update Proposition C - JHS CTE Renovation & Expansion

Electrical work, interior framing and duct work have continued on the first level of the new structure, as well as steel erection and decking of the roof and lobby section. These tasks are expected to be completed soon. Waterproofing and brick work is underway. Fire sprinklers on the first floor and electrical on the second level will begin soon.

# Update Proposition C - JHS CTE Renovation & Expansion





# Review Proposition B - JHS Kitchen Renovation & Cafeteria Expansion CTE Site D

| CATEGORY | ORIGINAL AMOUNT | CHANGE ORDERS | TOTAL AMOUNT | EXPENDITURES as of 04/29/26 | AMOUNT REMAINING |
|---|---|---|---|---|---|
| Direct Cost of Work | 10,326,596 | 551,440 | 10,878,036 | 10,603,181 | 274,855 |
| Professional Services | 1,434,978 | 5,054 | 1,440,032 | 1,312,736 | 127,296 |
| Furnishings, Technology, Misc. | 390,929 | 6,530 | 397,459 | 151,538 | 153,515 |
| Contingencies | 490,680 | (490,680) | - | - | - |
| **TOTAL** | **12,643,183** | **72,344** | **12,715,528** | **12,217,081** | **498,447** |

# Review Proposition B - JHS Kitchen Renovation & Cafeteria Expansion
# CTE Site D

## Direct Cost of Work

| BID PACKAGE | DESCRIPTION | AWARDED VENDOR | ORIGINAL PO AMOUNTS | CHANGE ORDERS | TOTAL PURCHASE AMOUNT | *Prop C* CTE Site D Expenses | *Prop B, Int* Cafeteria / Kitchen Expenses | TOTAL EXPENSES as of 04/29/26 | AMOUNT REMAINING |
|---|---|---|---|---|---|---|---|---|---|
| 01a | General Requirements | Crossland Construction | $ 289,226 | $ - | $ 289,226 | $ - | $ 235,578 | $ 235,578 | $ 53,648 |
| 02A | Demolition | SW Construction Services | $ 132,990 | $ 48,660 | $ 181,650 | $ 31,500 | $ 150,150 | $ 181,650 | $ - |
| 03A | Cast-in-Place Concrete | JDS Contractors | $ 717,000 | $ 69,801 | $ 786,801 | $ - | $ 786,801 | $ 786,801 | $ - |
| 03B | Concrete Staining & Polishing | CCC Allowance | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 04A | ICF/ Masonry | GG&S | $ 241,300 | $ 34,980 | $ 276,280 | $ - | $ 276,280 | $ 276,280 | $ - |
| 05A | Structural & Miscellaneous Steel | Tippen Steel Services, Inc. | $ 301,000 | $ 14,760 | $ 315,760 | $ 23,596 | $ 289,035 | $ 312,631 | $ 3,129 |
| 06A | Woods and Plastics | NWC Commercial Millwork | $ 40,895 | $ 2,740 | $ 43,635 | $ 28,500 | $ 15,135 | $ 43,635 | $ - |
| 07A | Roofing | Durolast, Prime Source | $ 270,133 | $ 80,400 | $ 350,533 | $ - | $ 349,609 | $ 349,609 | $ 924 |
| 07B | Waterproofing - *incl w 02A* | SW Construction Services | $ - | $ - | $ - | $ - | | $ - | $ - |
| 07C | Spray Foam Insulation | Bahl Fireproofing | $ 33,240 | $ - | $ 33,240 | $ - | $ 33,240 | $ 33,240 | $ - |
| 08A | Doors & Hardware | Woodard Builders Supply | $ 61,450 | $ 26,333 | $ 87,783 | $ 18,300 | $ 69,288 | $ 87,588 | $ 195 |
| 08B | Glass & Glazing | Layne Glass Company | $ 335,907 | $ 6,263 | $ 342,170 | $ 21,099 | $ 321,071 | $ 342,170 | $ - |
| 09A | Drywall & Acoustical | Rice Drywall | $ 450,600 | $ 82,916 | $ 533,516 | $ 90,700 | $ 384,216 | $ 474,916 | $ 58,600 |
| 09B | Flooring (Owner Direct) | Vector | $ 301,728 | $ - | $ 301,728 | $ 52,270 | $ 217,882 | $ 270,153 | $ 31,576 |
| 09C | Tile | PDL Designs | $ 152,795 | $ 44,115 | $ 196,910 | $ 26,794 | $ 153,845 | $ 180,640 | $ 16,271 |
| 09E | Painting | Ray Noteboom | $ 95,073 | $ 10,172 | $ 105,245 | $ - | $ 81,130 | $ 81,130 | $ 24,115 |
| 10A | Misc Specialties | Texas Specialties | $ 21,340 | $ 8,875 | $ 30,215 | $ 12,070 | $ 18,145 | $ 30,215 | $ - |
| 10B | Signage | Pinnacle | $ 12,550 | $ 2,100 | $ 14,650 | $ - | $ - | $ - | $ 14,650 |
| 10C | Pre-Fabricated Canopies | Avadek, Inc. | $ 54,635 | $ - | $ 54,635 | $ - | $ 54,635 | $ 54,635 | $ - |
| 10E | Lockers - *incl w 10A* | CCC Allowance | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 11A | Food Service Equipment | Oswalt Restaurant Supply | $ 2,711,246 | $ 5,545 | $ 2,716,791 | $ - | $ 2,716,791 | $ 2,716,791 | $ - |

# Review Proposition B - JHS Kitchen Renovation & Cafeteria Expansion
# CTE Site D

## Direct Cost of Work (continued)

| BID PACKAGE | DESCRIPTION | AWARDED VENDOR | ORIGINAL PO AMOUNTS | CHANGE ORDERS | TOTAL PURCHASE AMOUNT | *Prop C* CTE Site D Expenses | *Prop B, Int* Cafeteria / Kitchen Expenses | TOTAL EXPENSES as of 04/29/26 | AMOUNT REMAINING |
|---|---|---|---|---|---|---|---|---|---|
| 21A | Fire Protection | Highland Fire Protection | $ 83,925 | $ 9,913 | $ 93,838 | $ 16,211 | $ 77,628 | $ 93,838 | $ - |
| 22A | Plumbing | Witt Plumbing | $ 561,017 | $ 2,056 | $ 563,073 | $ 63,351 | $ 499,722 | $ 563,073 | $ - |
| 23A | HVAC | Logical Control Services | $ 668,280 | $ 39,827 | $ 708,107 | $ 104,965 | $ 603,142 | $ 708,107 | $ - |
| 23Aa | HVAC | Texas Air | $ 663,616 | $ (68,385) | $ 595,231 | $ 148,620 | $ 446,611 | $ 595,231 | $ - |
| 26A | Electrical | Double Eagle | $ 1,370,000 | $ 46,623 | $ 1,416,623 | $ 30,835 | $ 1,385,788 | $ 1,416,623 | $ (0) |
| 27A | Communications | TFE Connect | $ 115,968 | $ 5,052 | $ 121,020 | $ 97,871 | $ 23,149 | $ 121,020 | $ - |
| 27B | Audio/Visual | Master Audio Visual, Inc. | $ 80,881 | $ - | $ 80,881 | $ 3,203 | $ 77,678 | $ 80,881 | $ - |
| 27C | Intercom | Lonestar | $ 23,900 | $ - | $ 23,900 | $ - | $ 23,900 | $ 23,900 | $ - |
| 27D | Networking (Owner Direct) | NetSync | $ 72,833 | $ - | $ 72,833 | $ - | $ 64,254 | $ 64,254 | $ 8,579 |
| 28A | Fire Alarm | Texas Fire & Cabling | $ 66,918 | $ 2,500 | $ 69,418 | $ 12,125 | $ 57,293 | $ 69,418 | $ - |
| 28B | Access Control/Security - *incl w/ 27A* | TFE Connect | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 31A | Earthwork | Select Excavation | $ 71,579 | $ 13,176 | $ 84,755 | $ - | $ 84,755 | $ 84,755 | $ - |
| 31B | Erosion Control - *incl w/ 31A* | Select Excavation | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 31C | Termite Control - *through Crossland 01A* | CCC Allowance | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 32A | Landscaping & Irrigation - *through Crossland (* | Legacy | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 32E | Pavement Markings - *through Crossland 01A* | CCC Allowance | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 32F | Fencing | Prime Source | $ 15,998 | $ 48,500 | $ 64,498 | $ - | $ - | $ - | $ 64,498 |
| 33A | Site Utilities | Maverick | $ 244,133 | $ 14,518 | $ 258,651 | $ - | $ 258,651 | $ 258,651 | $ - |
| Construction Manager Agent - Liability Ins | | Crossland Construction | $ 51,521 | $ - | $ 51,521 | $ 4,044 | $ 47,477 | $ 51,521 | $ - |
| Construction Manager Agent - Preconstruction Phase | | Crossland Construction | $ 12,919 | $ - | $ 12,919 | $ - | $ 12,919 | $ 12,919 | $ - |
| Construction Manager Agent - Reimbursables | | Crossland Construction | $ - | $ - | $ - | $ - | $ 1,329 | $ 1,329 | $ (1,329) |
| | | **SUBTOTAL DIRECT COST OF WORK** | **$10,326,596** | **$ 551,440** | **$ 10,878,036** | **$ 786,054** | **$ 9,817,127** | **$10,603,181** | **$ 274,855** |

# Review Proposition B - JHS Kitchen Renovation & Cafeteria Expansion
# CTE Site D

## Professional Services

| BID PACKAGE | DESCRIPTION | AWARDED VENDOR | ORIGINAL PO AMOUNTS | CHANGE ORDERS | TOTAL PURCHASE AMOUNT | Prop C CTE Site D Expenses | Prop B, Int Cafeteria / Kitchen Expenses | TOTAL EXPENSES as of 04/29/26 | AMOUNT REMAINING |
|---|---|---|---|---|---|---|---|---|---|
| Construction Manager Agent - 6% of Const Cost | | Crossland Construction | $ 736,019 | $ - | $ 736,019 | $ - | $ 620,493 | $ 620,493 | $ 115,526 |
| Architect - 6.5% of Const Cost; Reimbursables | | WRA Architects | $ 609,519 | $ - | $ 609,519 | $ - | $ 600,707 | $ 600,707 | $ 8,812 |
| Builders Risk Insurance | | USI Insurance Services, IMA | $ 49,989 | $ 5,054 | $ 55,043 | $ - | $ 55,043 | $ 55,043 | $ - |
| Construction Materials Testing | | UES Professional Services | $ 25,000 | $ - | $ 25,000 | $ - | $ 22,042 | $ 22,042 | $ 2,958 |
| Asbestos Sampling & Inspection | | TASB Facility Services | $ 3,656 | | $ 3,656 | $ - | $ 3,656 | $ 3,656 | $ - |
| Permits | | City of Joshua, TX Dept of HHS | $ 10,795 | $ - | $ 10,795 | $ - | $ 10,795 | $ 10,795 | $ - |
| | ***SUBTOTAL PROFESSIONAL SERVICES*** | | ***$ 1,434,978*** | ***$ 5,054*** | ***$ 1,440,032*** | ***$ -*** | ***$ 1,312,736*** | ***$ 1,312,736*** | ***$ 127,296*** |

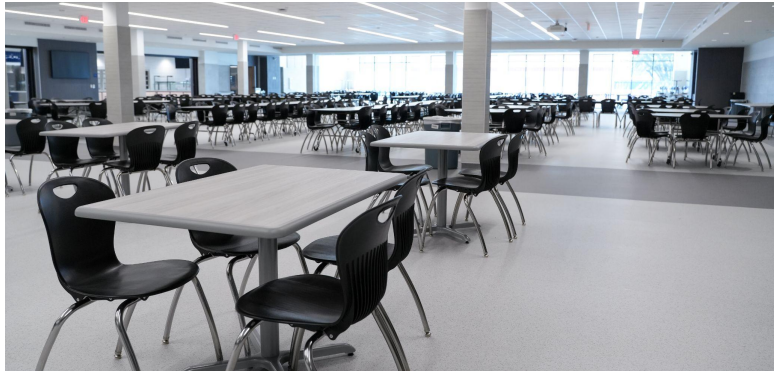
# Review Proposition B - JHS Kitchen Renovation & Cafeteria Expansion
# CTE Site D (DAEP)

## Furnishings, Technology, Contingencies

| | | | | | | Prop C | Prop B, Int | | |
|---|---|---|---|---|---|---|---|---|---|
| BID PACKAGE | DESCRIPTION | AWARDED VENDOR | ORIGINAL PO AMOUNTS | CHANGE ORDERS | TOTAL PURCHASE AMOUNT | CTE Site D Expenses | Cafeteria / Kitchen Expenses | TOTAL EXPENSES as of 04/29/26 | AMOUNT REMAINING |
| Furniture | | Virco | $ 381,164 | $ 3,957 | $ 385,121 | $ - | $ 288,825 | $ 288,825 | $ 96,295 |
| Technology, Small Items | | Shi, Various | $ 9,765 | $ 2,574 | $ 12,339 | $ 329 | $ 12,010 | $ 12,339 | $ - |
| Contingencies | | | $ 490,680 | $ (490,680) | $ - | $ - | $ - | $ - | $ - |
| | ***SUBTOTAL FFE AND CONTINGENCIES*** | | ***$ 881,609*** | ***$ (484,149)*** | ***$ 397,459*** | ***$ 329*** | ***$ 300,835*** | ***$ 301,164*** | ***$ 96,295*** |
| **TOTALS** | | | **$ 12,643,183** | **$ 72,344** | **$ 12,715,528** | **$ 786,383** | **$ 11,430,698** | **$ 12,217,081** | **$ 498,447** |

# Update Proposition B - Kitchen/Cafeteria

April 2026 Update: Started serving students after spring break.



# Next Meeting

Late September

Tour of Completed Portion of CTE Renovation

# Questions and Tour

# Thank you!