Jefferson County School District 509J
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# Jefferson County School District 509-J

# Monday, May 11, 2026

## 1st JCSD 509J 2024-2025 Budget Committee Meeting *(5:30pm)*

*Hybrid: In-person and Electronic Meeting via Zoom*

## MEETING LOCATION:

**JCSD 509J – SSB Board Room**
**445 SE Buff Street, Madras, OR 97741**

ACCESS ZOOM MEETING HERE
Phone: 253 215 8782 US (Tacoma)
Meeting ID: 824 9396 7812 Passcode: 650563

## 2025-2026 Board of Directors:

Chair Jacob Struck, Vice-Chair Regina Mitchell, Courtney Snead, Laurie Danzuka and Kevin Richards

# BUDGET COMMITTEE MEETING AGENDA

1. **CALL TO ORDER / PLEDGE OF ALLEGIANCE**
2. **INTRODUCTIONS/ ATTENDANCE OF BUDGET COMMITTEE MEMBERS**

| JCSD 509J BUDGET COMMITTEE MEMBERS | | | |
|---|---|---|---|
| | Laurie Danzuka, Position 1 | | Demus Martinez, Position 6 |
| | Regina Mitchell, Position 2 | | Sean Gallagher, Position 7 |
| | Jacob Struck, Position 3 | | Marissa Wilson, Position 8 |
| | Courtney Snead, Position 4 | | Melissa Irvine, Position 9 |
| | Kevin Richards, Position 5 | | Danni Katchia, Position 10 |

3. **ANNOUNCEMENT OF RESIGNATION**

   This budget committee member will not be participating in the budget committee meeting this evening.

4. **ELECTION OF BUDGET COMMITTEE OFFICERS**
   A. Chair
   B. Vice-Chair
5. **PRESENTATION OF BUDGET MESSAGE –** *Superintendent Jay Mathisen*
6. **PRESENTATION OF BUDGET DOCUMENT** - *CFO Brad Henry*
7. **BUDGET COMMITTEE DELIBERATION**
8. **PUBLIC COMMENT -** Comments, both written and phone-in will be subject to a three-minute limit per community member.

**AMERICANS WITH DISABILITIES ACT:** Please contact Tessa Bailey at 541.475-6192 if you need accommodations to participate in the board meeting. Please call at least two days prior to the scheduled meeting date. Thank you

**9. APPROVAL AND RECOMMENDATION TO THE JCSD 509J BOARD OF DIRECTORS, OR RECESS**

*Sample Motion - I move that the Jefferson County School District 509-J adopt the budget for the 2026-27 fiscal year in the amount of $98,811,903 and the permanent tax rate for the 2026-27 fiscal year at the rate of $4.5871 per $1,000 of assessed value for operating purposes in the General Fund and in the amount of $4,014,357 for the general obligation bond principal and interest in the Debt Service Funds.*

**10. 1ST BUDGET COMMITTEE MEETING RECESS OR ADJOURNMENT**