

Mt. Lebanon School District
7 Horsman Drive
Pittsburgh, PA 15228-1107

**Proposed
CAPITAL PROJECT LIST
2026-2031**

20-Jan-26

S- Safety/Security
E- Educational
G- General Maintenance
MFC-Mellon Field Complex
JFC- Jefferson Field Complex
SFC- Stadium Field Complex
JES-Jefferson Elementary
WES- Washington Elementary
FES- Foster Elementary

MES- Markham Elementary
HvES- Hoover Elementary
HwES- Howe Elementary
LES- Lincoln Elementary
MMS- Mellon Middle
JMS- Jefferson Middle
HS- High School

Projects for 2026-2031--Highlighted is 2026	Group Amnt	Budget Amnt	Cumulative	S	E	G	Justification
1 HvES- Repave asphalt in parking lot	\$	103,165.00	\$ 103,165.00	x	x	x	Asphalt pavement is broken, cracked and course
2 HS-Power wash and seal cracks at Tennis Courts	\$	95,174.05	\$ 198,339.05	x	x	x	Court is cracking, needs sealed to extend life of court
3 LES-Replace 95 addition roof	\$	344,645.00	\$ 542,984.05	x	x	x	Roof has water reaching the insulation
4 DW-Concrete Work	\$	76,755.00	\$ 619,739.05	x	x	x	Enhance Safety
5 FES-Repaint brick right side of school	\$	60,000.00	\$ 679,739.05	x	x	x	Brick is cracked, broken and spalling
6 MMS-Replace Auditorium Roof	\$	425,000.00	\$ 1,104,739.05	x	x	x	Roof has water reaching the insulation
7 HS-Upgrade auxiliary gym lights	\$	18,125.00	\$ 1,122,864.05	x	x	x	Improve lighting in space and reduce costs
8 HS- FAT lighting controller	\$	250,000.00	\$ 1,372,864.05	x	x	x	Controller is at end of life, replacement parts aren't available
9 HwES- Repave asphalt in parking lot	\$	84,415.00	\$ 1,457,279.05	x	x	x	Asphalt pavement is broken, cracked and course
10 LES-Asphalt paving rear of lower lot	\$	80,515.00	\$ 1,537,794.05	x	x	x	Existing asphalt is craked and broken
11 SFC- Reconstruct Press Box, Bleachers, Skilled Trades Shops	\$	950,000.00	\$ 2,487,794.05	x	x	x	Existing press box is near the end of its useful life
12 HS-Brick paver cleaning and restoration	\$	70,000.00	\$ 2,557,794.05	x	x	x	Existing permeable pavers are eroding and gravel needs filled
13 HS-Electrostatic paint athetic lockers	\$	84,415.00	\$ 2,642,209.05	x	x	x	Lockers are rusting
14 HS-Asphalt paving back of south parking lot	\$	105,500.00	\$ 2,747,709.05	x	x	x	Existing asphalt is craked and broken
15 JMS-Repaint brick Moffet St	\$	78,500.00	\$ 2,826,209.05	x	x	x	Brick is cracked, broken and spalling
16 FES-Resurface tennis courts to tennis/pickleball	\$	200,000.00	\$ 3,026,209.05	x	x	x	Courts are cracking and surface is damaged
17 HS- Refinish marcite coating in pool	\$	198,500.00	\$ 3,224,709.05	x	x	x	Pool coating is etched and spalling
18 SFC-Replace track	\$	250,000.00	\$ 3,474,709.05	x	x	x	Sun has oxidized the track and track has begun to tear
19 JES- Replace front playground structure	\$	125,000.00	\$ 3,599,709.05	x	x	x	Structure is nearing end of useful life
20 MMS-Asphalt paving parking lot	\$	105,500.00	\$ 3,705,209.05	x	x	x	Existing asphalt is craked and broken
21 HS-Asphalt paving front of south parking lot	\$	110,500.00	\$ 3,815,709.05	x	x	x	Existing asphalt is craked and broken
22 HS-UPF turf replacement	\$	550,000.00	\$ 4,365,709.05	x	x	x	Existing turf is worn
23 JMS-Turf football/soccer and softball fields	\$	1,500,000.00	\$ 5,865,709.05	x	x	x	Improve and extend field use for school and community
24 HwES- Replace PA system in Auditorium	\$	85,000.00	\$ 5,950,709.05	x	x	x	Existing system is antiquated and fails frequently
25 WES-Replace steam boilers with water boilers	\$	28,000.00	\$ 5,978,709.05	x	x	x	Existing boilers are at end of life, increase energy efficiency
26 MMS-Replace Auditorium doors	\$	75,000.00	\$ 6,053,709.05	x	x	x	Doors are rusting and bottoms are deteriorating from salt
29 MMS-Replace Auditorium seats	\$	200,000.00	\$ 6,253,709.05	x	x	x	Some seats are broken and parts are unavailable
30 MES-Replace roof	\$	950,000.00	\$ 7,203,709.05	x	x	x	Roof will need new membrane to avoid water infiltration
31 FES-Replace fluorsecent bulbs with LED in classrooms/halls	\$	100,000.00	\$ 7,303,709.05	x	x	x	Fluorescent phased out and LED lighting is more cost effective
32 HVES-Replace fluorsecent bulbs with LED in classrooms/halls	\$	100,000.00	\$ 7,403,709.05	x	x	x	Fluorescent phased out and LED lighting is more cost effective
33 LES-Parge/Rebuild retaining wall behind school/ballfield	\$	145,000.00	\$ 7,548,709.05	x	x	x	Wall is deteriorating
34 LES-Replace roof original building	\$	900,000.00	\$ 8,448,709.05	x	x	x	Roof will need new membrane to avoid water infiltration
35 DW-Purchase school bus	\$	165,000.00	\$ 8,613,709.05	x	x	x	Existing school bus will be past it's useful life
36 HES-Replace roof	\$	925,000.00	\$ 9,538,709.05	x	x	x	Roof will need new membrane to avoid water infiltration
37 HS-Resurface the tennis courts	\$	650,000.00	\$ 10,188,709.05	x	x	x	Courts are cracking and surface is damaged
38 MES-Asphalt paving parking lot	\$	115,000.00	\$ 10,303,709.05	x	x	x	Existing asphalt is craked and broken
39 HES-Replace fluorsecent bulbs with LED in classrooms/halls	\$	100,000.00	\$ 10,403,709.05	x	x	x	Fluorescent phased out and LED lighting is more cost effective
40 LES-Replace fluorsecent bulbs with LED in classrooms/halls	\$	100,000.00	\$ 10,503,709.05	x	x	x	Fluorescent phased out and LED lighting is more cost effective
TOTAL			\$ 5,978,709.05				

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**Proposed
CAPITAL PROJECT LIST
2032-2035**

10-Nov-25

S- Safety/Security
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JFC- Jefferson Field Complex
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JES- Jefferson Elementary
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Projects for 2032-2035	Group Amnt	Budget Amnt	Cumulative	S	E	G	Justification
1 MMS-Replace roof	\$	1,000,000.00	\$ 1,000,000.00	x	x		Roof will need new membrane to avoid water infiltration
2 JES-Replace flourescent bulbs with LED in classrooms/halls	\$	100,000.00	\$ 1,100,000.00	x	x		Fluorescent phased out and LED lighting is more cost effective
3 JMS-Replace flourescent bulbs with LED in classrooms/halls	\$	100,000.00	\$ 1,200,000.00	x	x		Fluorescent phased out and LED lighting is more cost effective
4 DW-Purchase Utility/Dump truck	\$	135,000.00	\$ 1,335,000.00	x	x		Truck will be past useful life
6 HS-Replace IP/PA paging system	\$	125,250.00	\$ 1,460,250.00	x	x		Replacement parts will no longer be available
7 DW-Upgrade S2 Network security access system	\$	250,000.00	\$ 1,710,250.00	x	x		System will not be supported
8 LES-Asphalt paving parking lot and rear of building	\$	150,000.00	\$ 1,860,250.00	x	x		Existing asphalt is craked and broken
9 WES-Replace roof	\$	1,000,000.00	\$ 2,860,250.00	x	x		Roof will need new membrane to avoid water infiltration
10 WES-Replace flourescent bulbs with LED in classrooms/halls	\$	110,000.00	\$ 2,970,250.00	x	x		Fluorescent phased out and LED lighting is more cost effective
11 MMS-Replace flourescent bulbs with LED in classrooms/halls	\$	130,000.00	\$ 3,100,250.00	x	x		Fluorescent phased out and LED lighting is more cost effective
12 HS-Replace cafeteria tables	\$	260,000.00	\$ 3,360,250.00	x	x	x	Tables are old and parts are unavailable
13 DW-Purchase school bus	\$	165,000.00	\$ 3,525,250.00	x	x		Existing school bus will be past it's useful life
14 HS-Replace Auditorium and FAT roof	\$	1,500,000.00	\$ 5,025,250.00	x	x		Roof will need new membrane to avoid water infiltration
15 DW-Purchase Utility/Dump truck (2nd truck)	\$	155,000.00	\$ 5,180,250.00	x	x		Truck will be past useful life
16 DW-Purchase box truck	\$	155,000.00	\$ 5,335,250.00	x	x		Truck will be past useful life
17 HvES-Replace roof	\$	1,100,000.00	\$ 6,435,250.00	x	x		Roof will need new membrane to avoid water infiltration
18 HS-Replace flourescent bulbs with LED in hallways	\$	300,000.00	\$ 6,735,250.00	x	x		Fluorescent phased out and LED lighting is more cost effective
19 MES-Replace flourescent bulbs with LED in classrooms/halls	\$	110,000.00	\$ 6,845,250.00	x	x		Fluorescent phased out and LED lighting is more cost effective
20 HS-Replace flourescent bulbs with LED in classrooms	\$	250,000.00	\$ 7,095,250.00	x	x		Fluorescent phased out and LED lighting is more cost effective
21 DW-Purchase school bus	\$	200,000.00	\$ 7,295,250.00	x	x		Existing school bus will be past it's useful life
22 LES-Replace large playground structure	\$	175,000.00	\$ 7,470,250.00			x	Structure is nearing end of useful life
23 HS-Repave Horsman and Stadium Drive	\$	135,000.00	\$ 7,605,250.00	x	x		Existing asphalt is craked and broken
24 SFC-Turf replacement	\$	550,000.00	\$ 8,155,250.00	x	x	x	Existing turf is worn
25 HS-Replace cafeteria roof	\$	750,000.00	\$ 8,905,250.00	x	x		Roof will need new membrane to avoid water infiltration
26 HES-Replace IP/PA paging system	\$	105,500.00	\$ 9,010,750.00	x	x		Replacement parts will no longer be available

TOTAL \$ 9,010,750.00

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