Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	580.0	535.0	558.0
On Roll Special Ed Full-Time	104.0	101.0	101.0
On Roll Subtotal	684.0	636.0	659.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Regular	4.0	6.0	6.0
Sent to Other Districts Special Ed	3.0	8.0	6.0
Received		5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,501,679	12,132,590	13,023,322
	Total Tax Levy	10-121x	11,501,679	12,132,590	13,023,322
	Total Tuition	10-1300	6,422	79,030	0
	Rents and Royalties	10-1910	3,000	60,000	64,550
	Unrestricted Miscellaneous Revenues	10-1XXX	223,576	150,000	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	24,607	0	0
	Total Revenues from Local Sources		11,759,284	12,421,820	13,188,072
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	142,184	259,694	289,215
	Extraordinary Aid	10-3131	53,797	60,000	60,000
	Categorical Special Education Aid	10-3132	568,696	1,426,024	1,376,053
	Equalization Aid	10-3176	1,340,682	0	0
	Categorical Security Aid	10-3177	114,624	415,482	372,895
	Other State Aids	10-3XXX	517,028	0	0
	Total Revenues from State Sources		2,737,011	2,161,200	2,098,163
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	42,167	5,904	28,933
	Total Revenues from Federal Sources		42,167	5,904	28,933
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,454,244	1,361,497
	Withdrawal from Maintenance Reserve	10-310	0	250,000	100,000
	Adjustment for Prior Year Encumbrances		0	102,875	0
	Actual Revenues (Over)/Under Expenditures		344,398	0	0
General Fund Revenues	Total Operating Budget		14,882,860	16,396,043	16,776,665
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	53,337	30,000	30,000
	Other Revenue from Local Sources	20-1XXX	102	9,674	0
	Total Revenues from Local Sources	20-1XXX	53,439	39,674	30,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	100,000	266,274
	Preschool Education Aid	20-3218	1,496,433	1,524,845	1,297,200
	Other Restricted Entitlements	20-32XX	287,979	270,529	235,147
	Total Revenues from State Sources		1,784,412	1,895,374	1,798,621
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	735,883	441,417	355,430
	Title II	20-4451-4455	80,669	52,901	29,018
	Title III	20-4491-4494	27,235	18,529	12,490
	Title IV	20-4471-4474	55,336	25,721	21,508
	IDEA Part B (Handicapped)	20-4420-4429	312,843	320,093	259,754
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	42,717	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,393	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,929	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	373	0	0
	ARP-ESSER	20-4540	30,258	0	0
	Other	20-4XXX	0	30,000	0
	Total Revenues from Federal Sources		1,327,636	888,661	678,200
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	90,690	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	93,930	32,430
Special Revenue Fund Revenues	Total Grants and Entitlements		3,235,893	2,917,639	2,539,251
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,215	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	747,927	693,119	724,093
	Total Revenues from Local Sources		747,927	693,119	724,093
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	215,136	210,801	374,743

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	8,608
	Total Local Repayment of Debt		964,278	903,920	1,107,444
	Actual Revenues (Over)/Under Expenditures		-8,608	0	0
Debt Service Fund Revenues	Total Repayment of Debt		955,670	903,920	1,107,444
All Fund Revenues	Total Revenues/Sources		19,074,423	20,217,602	20,423,360
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	90,690	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	93,930	32,430
	Total Revenues/Sources Net of Transfers		18,983,733	20,123,672	20,390,930

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,103,544	3,944,510	4,118,446
	Special Education-Instruction	11-2XX-100-XXX	1,225,313	1,378,171	1,285,432
	Bilingual Education-Instruction	11-240-100-XXX	185,382	215,440	157,784
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	55,325	55,100	56,125
	School-Sponsored Athletics-Instruction	11-402-100-XXX	55,212	56,050	52,450
	Summer School	11-422-XXX-XXX	43	50,713	35,310
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	353,868	429,520	462,741
	Undistributed Expenditures-Health Services	11-000-213-XXX	140,555	149,384	137,774
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	316,531	359,171	254,612
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	841,784	900,443	973,368
	Undistributed Expenditures-Guidance	11-000-218-XXX	333,780	287,995	294,818
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	386,550	404,688	344,077
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	187,617	296,818	202,485
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	41,673	59,410	62,300
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,129	10,660	4,620
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	445,797	511,547	446,090
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	352,134	385,970	379,284
	Undistributed Expenditures-Central Services	11-000-251-XXX	285,429	271,408	318,348
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	85,468	101,585	89,927
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,486,240	1,847,414	1,467,478
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	482,275	595,248	641,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,456,878	4,016,599	4,937,431
	Total Undistributed Expenditures		9,205,708	10,627,860	11,016,853
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		14,830,527	16,327,944	16,722,500

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	15,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	34,065	34,065	34,065
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		34,065	49,165	34,165
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,268	18,934	20,000
	General Fund Grand Total		14,882,860	16,396,043	16,776,665
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	102	9,674	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	819,931	849,673	773,600
	Support Services	20-218-200-XXX	767,192	768,098	800,304
	Facility Acquisition and Construction Services	20-218-400-XXX	0	101,004	22,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,587,123	1,718,775	1,595,904
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,124	18,021	15,318
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	59,399	46,758	40,063
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	86,964	79,296	72,280
	Nonpublic Nursing Services	20-XXX-XXX-XXX	40,052	47,174	40,098
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,408	12,860	10,931
	Nonpublic Security Aid	20-XXX-XXX-XXX	68,032	66,420	56,457
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,875,102	1,989,304	1,831,051
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	735,883	441,417	355,430
	Title II	20-XXX-XXX-XXX	80,669	52,901	29,018
	Title III	20-XXX-XXX-XXX	27,235	18,529	12,490
	Title IV	20-XXX-XXX-XXX	55,336	25,721	21,508
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	312,843	320,093	259,754
	Other	20-XXX-XXX-XXX	0	30,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	30,258	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	42,717	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	35,393	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,929	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	373	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,327,636	888,661	678,200
Special Revenue Fund Expenses	Total Special Revenue Funds		3,235,893	2,917,639	2,539,251
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	955,670	903,920	1,107,444
	Total Debt Service Funds		955,670	903,920	1,107,444
All Fund Expenses	Total Expenditures/Appropriations		19,074,423	20,217,602	20,423,360
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	90,690	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	93,930	32,430
	Total Expenditures Net of Transfers		18,983,733	20,123,672	20,390,930

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,085,150	905,700	814,685	325,863
	Repayment of Debt	0	8,608	8,608	0
Restricted for General Operating Budget	Capital Reserve	1,003,730	1,003,730	1,003,830	1,003,930
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	827,191	827,191	577,291	477,391
	Legal Reserve	2,331,141	2,235,904	872,675	0
	Unemployment Fund	112,592	80,936	80,936	80,936
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	79,999	100,283	100,283	100,283
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,387	$23,145	$24,732	$26,420	$26,050
Total Classroom Instruction	$11,587	$12,986	$13,841	$14,250	$14,864
Classroom-Salaries and Benefits	$11,451	$12,537	$13,201	$13,750	$14,040
Classroom-General Supplies and Textbooks	$33	$133	$340	$262	$408
Classroom-Purchased Services	$104	$316	$300	$238	$417
Total Support Services	$4,081	$5,002	$5,194	$5,910	$5,559
Support Services-Salaries and Benefits	$3,343	$3,971	$4,190	$4,681	$4,371
Total Administrative Costs	$2,120	$2,252	$2,290	$2,615	$2,573
Administration Salaries and Benefits	$1,748	$1,826	$1,820	$1,982	$1,874
Total Operations and Maintenance of Plant	$2,423	$2,679	$3,171	$3,400	$2,801
Operations and Maintenance-Salaries and Benefits	$1,178	$1,566	$1,507	$1,583	$1,531
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$176	$227	$236	$246	$253
Total Equipment Costs	$332	$0	$178	$183	$33
Legal Costs	$59	$47	$63	$76	$55
Employee Benefits as a percentage of salaries*	34.17%	41.01%	47.59%	44.87%	59.40%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Hunterdon County Educational Services Commission	0
	Shared service agreement for Business Office services provided by Mainland Regional School District	0
Insurance Coverages and Benefits	Participate in a Joint Insurance Fund with other school districts for district insurance of property, environmental, cyber security, and workers compensation	0
Municipal/Public Works	Somers Point City provides trash removal	0
Purchasing	Participate in OMNIA co-operative agreement for various purchases	0
	Participate in TIPS co-operative agreement for various purchases	0
	Educational Services Commission of New Jersey (ESCNJ)	0
	Hunterdon County Educational Services Commission (HCESC)	0
	Camden County Educational Services Commission (CCESC)	0
	Participate in Middle Township co-operative agreement for Plumbing/Electrical/HVAC services	0
	Participate in NJESC consortium for general purchasing of office supplies	0
	Participate in ACES for energy (electrical and gas) pricing	0
Transportation Services, including Fuel	Transportation services provided by Greater Egg Harbor Regional School District	0
	Fuel for district vehicles is provided by Atlantic County	0

Estimated Tax Rates

Municipality	Category	Amount
Somers Point	(A) General Fund School Levy	12,577,956
	(D) Total School Levy	13,286,562
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,147,244,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,043,905,320
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0964
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1581
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6154
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6501

Employee Contract List for District

Name	Category	Measure
David Tomczak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,300
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$22,726
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, no carryover allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 days allowable at daily rate
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Tomczak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Bilotta	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$94,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Bilotta	Total Allowances Amount	$1,800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$24,442
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, no carry over
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 days max allowable at daily rate
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Leung	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	$153,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Leung	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Leung	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theodore Pugliese	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$149,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$6,300
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,469
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$32,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement

Employee Contract List for District

Name	Category	Measure
Theodore Pugliese	Contractual Post-Employment Benefit Description of Payout of Vacation days	May carry over 7 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 personal days max payable at daily rate
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported