

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	48	53	61	61	60	62	63	408	408.00	414	413.07	-6	-5.07	395.58	405.00	9.42	41.9%
BRIER	53	60	54	59	60	47	57	390	389.75	397	396.19	-7	-6.44	371.83	390.34	18.51	22.3%
CEDAR VALLEY	71	81	60	62	72	53	49	448	448.00	442	442.00	6	6.00	450.66	449.72	-0.94	72.5%
CEDAR WAY	50	59	81	60	67	75	72	464	463.36	525	525.00	-61	-61.64	499.31	467.82	-31.49	50.9%
CHASE LAKE	46	49	44	55	48	50	45	337	334.64	368	365.91	-31	-31.27	373.16	343.07	-30.09	58.8%
COLLEGE PLACE	61	59	56	53	70	63	64	426	424.02	475	475.00	-49	-50.98	477.79	435.14	-42.65	71.4%
EDMONDS ELEM	50	52	42	50	40	32	34	300	300.00	294	294.00	6	6.00	304.80	302.11	-2.69	22.7%
EDMONDS HEIGHTS K-12	11	21	28	43	35	38	66	242	241.50	262	261.04	-20	-19.54	255.00	237.89	-17.11	21.4%
E-LEARNING							0	0	0.90	0	0.18	0	0.72	0.00	0.81	0.81	44.5%
HAZELWOOD	58	56	58	61	55	74	61	423	420.39	423	420.39	0	0.00	414.65	423.83	9.18	38.1%
HILLTOP	83	85	84	86	93	63	75	569	567.56	562	560.10	7	7.46	568.86	569.67	0.81	18.6%
LYNNDALE	49	51	51	60	54	63	51	379	379.00	388	386.02	-9	-7.02	380.42	375.23	-5.19	57.3%
LYNNWOOD	93	80	80	83	82	79	69	566	563.03	580	577.09	-14	-14.06	566.30	567.46	1.16	47.9%
MADRONA K-8	66	67	62	63	73	76	77	484	484.25	483	483.58	1	0.67	491.00	483.63	-7.37	17.5%
MAPLEWOOD K-8	44	47	50	49	56	57	57	360	359.04	358	356.64	2	2.40	359.00	358.37	-0.63	17.2%
MARTHA LAKE	57	66	79	78	78	63	72	493	492.04	536	534.09	-43	-42.05	538.77	494.39	-44.38	46.2%
MEADOWDALE	53	37	59	73	65	59	73	419	417.88	433	430.89	-14	-13.01	382.12	419.44	37.32	46.1%
MNTLK TERR	61	72	64	58	58	48	67	428	426.11	417	414.93	11	11.18	439.78	420.65	-19.13	49.5%
OAK HEIGHTS	95	74	65	72	70	62	64	502	502.00	526	525.29	-24	-23.29	519.16	506.78	-12.38	41.6%
SEAVIEW	61	71	56	56	76	50	46	416	414.67	418	415.68	-2	-1.01	404.01	414.34	10.33	22.6%
SHERWOOD	69	84	79	69	87	68	62	518	514.24	519	517.02	-1	-2.78	522.75	519.01	-3.74	23.4%
SPRUCE	104	109	92	90	75	84	75	629	628.12	648	647.50	-19	-19.38	646.99	634.12	-12.87	60.3%
TERRACE PARK	40	41	45	42	48	32	46	294	292.59	295	295.00	-1	-2.41	293.30	293.46	0.16	28.2%

May 2026

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		20	33	63	72	90	92	370	369.10	412	411.82	-42	-42.72	356.00	371.39	15.39	13.2%
WESTGATE	63	81	67	71	73	61	67	483	480.25	482	482.00	1	-1.75	501.82	475.53	-26.29	35.6%
SPED CONTRACT/UNASSIGN			0		0	0	0	0	0.00	12	11.54	-12	-11.54	7.00			
ELEM. HEADCOUNT	1386	1475	1450	1517	1567	1449	1504	10,348		10,669		-321					
ELEM. FTE	1384.02	1473.77	1444.25	1510.08	1563.97	1446.38	1497.97		10,320.44		10,641.97		-321.53	10,520.06	10,359.21	-160.85	41.9%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	325	324.17	331	330.23	656	654.40	675	673.16	-19	-18.76	721.82	666.47	-55.35	47.9%
BRIER TERRACE	334	334.02	356	354.83	690	688.85	651	648.01	39	40.84	690.97	698.48	7.51	31.6%
COLLEGE PLACE	214	214.00	261	258.35	475	472.35	472	470.03	3	2.32	492.18	473.87	-18.31	42.1%
MEADOWDALE	386	383.05	343	342.13	729	725.18	735	735.11	-6	-9.93	709.54	732.17	22.63	47.7%
EDMONDS HEIGHTS K-12	60	58.99	69	66.64	129	125.63	114	112.03	15	13.60	124.00	122.36	-1.64	
E-LEARNING	19	19.54	26	29.06	45	48.60	43	47.14	2	1.46	28.00	30.41	2.41	
MADRONA K-8	71	71.00	68	66.68	139	137.68	142	140.32	-3	-2.64	142.49	137.80	-4.69	
MAPLEWOOD K-8	65	65.00	57	57.00	122	122.00	113	112.17	9	9.83	123.00	122.43	-0.57	
SPED CONTRACT/UNASSIGN	0	0.00	0	0.00	0	0.00	3	2.35	-3	-2.35	5.00			
MS TOTALS	1,474	1,469.77	1,511	1,504.92	2,985	2,974.69	2,948	2,940.32	37	34.37	3,037.00	2,983.98	-53.02	42.4%

May 2026

High School Summary

School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	338	336.54	370	365.97	340	277.55	299	214.37	1,347	1,194.43	1,418	1,264.73	-71	-70.30	1,284.72	1,244.87	-39.85	35.9%
LYNNWOOD	268	266.72	306	302.30	291	242.61	277	214.67	1,142	1,026.30	1,227	1,124.97	-85	-98.67	1,125.27	1,071.55	-53.72	50.0%
MEADOWDALE	371	369.62	312	308.28	339	296.55	313	235.23	1,335	1,209.68	1,396	1,283.66	-61	-73.98	1,331.82	1,251.20	-80.62	47.4%
MNTLK TERR	367	365.00	402	400.60	292	261.72	301	250.69	1,362	1,278.01	1,352	1,257.48	10	20.53	1,336.19	1,319.39	-16.80	32.5%
SCRIBER LAKE	31	27.53	36	33.03	45	39.35	86	71.91	198	171.82	212	183.84	-14	-12.02	180.00	178.05	-1.95	53.5%
EDMONDS HEIGHTS K-12	56	54.38	60	55.07	41	24.56	43	24.36	200	158.37	189	154.87	11	3.50	161.00	159.75	-1.25	
E-LEARNING	37	40.46	88	98.44	87	100.36	69	82.29	281	321.55	270	300.45	11	21.10	267.00	260.13	-6.87	51.6%
SPED CONTRACT/UNASSIGN	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	11.92	-12	-11.92	12.00			
EDCAP - Open Doors			5	2.87	56	49.53	324	259.41	385	311.81	269	251.57	116	60.24	340.00	282.60	-57.40	
GRAD ALLIANCE - Open Doors			4	4.00	20	20.00	121	121.00	145	145.00	128	128.00	17	17.00	0.00	147.22	147.22	
HS TOTALS	1,468	1,460.25	1,583	1,570.56	1,511	1,312.23	1,833	1,473.93	6,395	5,816.97	6,473	5,961.49	-78	-144.52	6,038.00	5,914.77	-123.23	37.8%

District Summary

Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,386	1,478	-92	-6.2%	1,384.02	1,475.81	-91.79	-6.2%	17.00	0.00	-17.00	
K-3	5,828	6,122	-294	-4.8%	5,812.12	6,104.65	-292.53	-4.8%	5,934.00	5,832.86	-101.14	
4-6	4,520	4,547	-27	-0.6%	4,508.32	4,537.32	-29.00	-0.6%	4,586.00	4,526.26	-59.74	
K-6	10,348	10,669	-321	-3.0%	10,320.44	10,641.97	-321.53	-3.0%	10,520.00	10,359.21	-160.79	41.9%
7-8	2,985	2,949	36	1.2%	2,975.23	2,942.75	32.48	1.1%	3,037.00	2,983.98	-53.02	42.4%
9-12	6,395	6,473	-78	-1.2%	5,816.97	5,961.49	-144.52	-2.4%	6,038.00	5,914.77	-123.23	37.8%
GRAND TOTAL	19,728	20,091	-363	-1.8%	19,112.64	19,546.21	-433.57	-2.2%	19,595.00	19,257.96	-337.04	38.8%

Data as of May-01-2026
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.

AECC F/R% for this month: 51.00%