

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description		2026 - 27 Proposed Budget
Administrative Components			
A 1010.400-30-0000	Contractual Services		141,391.00
A 1010.402-30-0000	Conferences		1,500.00
A 1010.450-30-0000	Materials & Supplies		2,520.00
1010	Board of Education	*	145,411.00
A 1040.162-30-0000	Salaries - Clerical		226,494.00
A 1040.400-30-0000	Contractual Services		21,512.00
A 1040.402-30-0000	Conferences		1,390.00
A 1040.411-30-0000	Mileage		105.00
A 1040.450-30-0000	Materials & Supplies		15,107.00
1040	District Clerk	*	264,608.00
A 1060.400-30-0000	Contractual Services		61,746.00
A 1060.400-60-VOTE	Contractual Services		27,275.00
A 1060.420-30-0000	Postage		81,320.00
A 1060.450-30-0000	Materials & Supplies		10,895.00
1060	District Meeting	*	181,236.00
10		**	591,255.00
A 1240.150-30-0000	Salaries - Instructional		625,000.00
A 1240.162-30-0000	Salaries - Clerical		200,566.00
A 1240.400-30-0000	Contractual Services		6,875.00
A 1240.402-30-0000	Conferences		8,000.00
A 1240.411-30-0000	Mileage		6,000.00
A 1240.450-30-0000	Materials & Supplies		16,000.00
1240	Chief School Administrator	*	862,441.00
12		**	862,441.00
A 1310.150-30-0000	Salaries - Instructional		521,936.00

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Account	Description	2026 - 27 Proposed Budget
A 1310.162-30-0000	Salaries - Clerical	72,128.00
A 1310.200-30-0000	Equipment	15,000.00
A 1310.400-30-0000	Contractual Services	149,000.00
A 1310.400-60-0000	Fiscal Monitor	145,000.00
A 1310.400-60-0055	Monitor Supplemental Exp	5,000.00
A 1310.402-30-0000	Conferences	10,000.00
A 1310.411-30-0000	Mileage	1,000.00
A 1310.450-30-0000	Materials & Supplies	2,500.00
A 1310.490-30-0000	BOCES Services	294,783.00
1310	Business Administration *	1,216,347.00
A 1315.161-30-0000	Non-Instr Sal - Superviso	190,451.00
A 1315.162-30-0000	Non-Instr Salary-Clerical	366,270.00
A 1315.400-30-0000	Contractual Services	139,500.00
A 1315.450-30-0000	Materials and Supplies	7,000.00
1315	Accounting *	703,221.00
A 1320.400-30-0000	Contractual Services	110,000.00
1320	Auditing *	110,000.00
A 1325.162-30-0000	Non-Instr Salary - Cleric	25,000.00
1325	Treasurer *	25,000.00
A 1345.162-30-0000	Clerical Salaries - Purch	170,503.00
A 1345.400-30-0000	Contractual Services	15,000.00
A 1345.450-30-0000	Materials and Supplies	3,500.00
1345	Purchasing *	189,003.00
13	**	2,243,571.00
A 1420.400-30-1000	General Counsel	430,000.00
A 1420.400-30-1001	Special Education	190,000.00
A 1420.400-30-1002	Personnel	330,000.00

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Account	Description		2026 - 27 Proposed Budget
A 1420.400-30-1003	Tax Certiorari		10,000.00
A 1420.400-30-BOND	Bond Counsel		20,000.00
1420	Legal	*	980,000.00
A 1430.150-30-0000	Instructional Salaries		461,896.00
A 1430.161-30-0000	Salaries - Supervisor		166,037.00
A 1430.162-30-0000	Salaries - Clerical		538,992.00
A 1430.400-30-0000	Contractual Services		75,000.00
A 1430.444-30-0000	Arbitration Services		4,000.00
A 1430.450-30-0000	Materials and Supplies		3,000.00
A 1430.490-30-0000	BOCES Services		21,075.00
1430	Personnel	*	1,270,000.00
A 1480.490-30-0000	BOCES Services		926,725.00
1480	Public Information Services	*	926,725.00
14		**	3,176,725.00
A 1622.161-30-0000	Salaries - Security Supervisor		149,968.00
A 1622.163-01-0000	Salaries - Security Aides - SH		468,541.00
A 1622.163-02-0000	Salaries - Security Aides - RH		384,129.00
A 1622.163-03-0000	Salaries - Security Aides - CRMS		196,304.00
A 1622.163-05-0000	Salaries - Security Aides - PM		226,367.00
A 1622.163-10-0000	Salaries - Security Aides - FL		41,661.00
A 1622.163-11-0000	Salaries - Security Aides - GR		41,539.00
A 1622.163-12-0000	Salaries - Security Aides - HE		35,752.00
A 1622.163-13-0000	Salaries - Security Aides - KES		116,679.00
A 1622.163-14-0000	Salaries - Security Aides -		41,539.00

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Account	Description	2026 - 27 Proposed Budget
A 1622.163-16-0000	ECC Salaries - Security Aides - MG	55,488.00
A 1622.163-19-0000	Salaries - Security Aides - SP	34,656.00
A 1622.163-20-0000	Salaries - Security Aides - LK	46,045.00
A 1622.163-21-0000	Salaries - Security Aides - EM	41,539.00
A 1622.163-24-0000	Salaries - Security Aides - ED	46,045.00
A 1622.163-30-0000	Salaries - Security Aides - Admin	34,656.00
A 1622.163-60-0000	Salaries - Security Aides - Districtwide	115,000.00
A 1622.400-60-0000	Contractual Services	45,000.00
A 1622.450-60-0000	Materials and Supplies	12,900.00
1622	Security of Plant *	2,133,808.00
A 1660.173-30-0000	Salaries - Warehouse	139,385.00
1660	Central Storeroom *	139,385.00
A 1670.162-30-0000	Salaries - Clerical	71,557.00
A 1670.408-30-0000	Machine & Program Rental	17,000.00
A 1670.420-30-0000	Postage	150,000.00
A 1670.450-30-0000	Materials & Supplies	6,500.00
A 1670.490-60-0000	BOCES Services - Docutech	622,870.00
1670	Central Printing and Mailing *	867,927.00
A 1680.161-30-0000	Salaries - Supervisory	429,965.00
A 1680.162-30-0000	Salaries - Clerical	393,531.00
A 1680.162-60-0000	Salaries - Clerical	52,496.00
A 1680.400-60-0000	Contractual Services	100,000.00
A 1680.402-60-0000	Conferences	2,000.00
A 1680.411-60-0000	Mileage	800.00
A 1680.416-60-0000	Telephone Service	120,000.00

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Account	Description		2026 - 27 Proposed Budget
A 1680.450-60-0000	Materials & Supplies		45,000.00
A 1680.490-60-0000	BOCES Services		3,321,134.03
1680	Management Information Services	*	4,464,926.03
16		**	7,606,046.03
A 1910.422-60-0000	Insurance		558,056.00
1910	Unallocated Insurance	*	558,056.00
A 1920.400-60-0000	Contractual Services		17,877.00
1920	School Association Dues	*	17,877.00
A 1950.400-60-0000	Contractual Services		350,000.00
1950	Assessments on School Property	*	350,000.00
A 1981.490-60-0000	BOCES Services		1,568,819.00
1981	BOCES - Administrative Costs	*	1,568,819.00
A 1983.490-60-0000	BOCES Services		1,328,668.00
1983	BOCES - Capital Expense	*	1,328,668.00
19		**	3,823,420.00
1		***	18,303,458.03
A 2010.150-30-0000	Instructional Salaries		1,887,984.00
A 2010.162-30-0000	Salaries - Clerical		337,144.00
A 2010.411-60-0000	Mileage		7,500.00
2010	Curriculum Development	*	2,232,628.00
A 2020.150-01-0000	Instructional Salaries		874,021.00
A 2020.150-02-0000	Instructional Salaries		963,826.00

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Account	Description	2026 - 27 Proposed Budget
A 2020.150-03-0000	Instructional Salaries	582,293.00
A 2020.150-05-0000	Instructional Salaries	626,465.00
A 2020.150-10-0000	Instructional Salaries	314,740.00
A 2020.150-11-0000	Instructional Salaries	342,250.00
A 2020.150-12-0000	Instructional Salaries	625,710.00
A 2020.150-13-0000	Instructional Salaries	811,184.00
A 2020.150-14-0000	Instructional Salaries	315,660.00
A 2020.150-16-0000	Instructional Salaries	304,740.00
A 2020.150-19-0000	Instructional Salaries	303,740.00
A 2020.150-20-0000	Instructional Salaries	328,062.00
A 2020.150-21-0000	Instructional Salaries	309,385.00
A 2020.150-24-0000	Instructional Salaries	312,043.00
A 2020.162-01-0000	Salaries - Clerical	436,527.00
A 2020.162-02-0000	Salaries - Clerical	307,104.00
A 2020.162-03-0000	Salaries - Clerical	53,744.00
A 2020.162-05-0000	Salaries - Clerical	61,247.00
A 2020.162-10-0000	Salaries - Clerical	107,726.00
A 2020.162-11-0000	Salaries - Clerical	70,925.00
A 2020.162-12-0000	Salaries - Clerical	89,253.00
A 2020.162-13-0000	Salaries - Clerical	98,305.00
A 2020.162-14-0000	Salaries - Clerical	58,908.00
A 2020.162-16-0000	Salaries - Clerical	50,000.00
A 2020.162-19-0000	Salaries - Clerical	142,732.00
A 2020.162-20-0000	Salaries - Clerical	59,487.00
A 2020.162-21-0000	Salaries - Clerical	76,926.00
A 2020.162-24-0000	Salaries - Clerical	34,533.00
A 2020.162-30-0000	Salaries - Clerical	120,108.00
A 2020.175-60-0000	Salaries - Clerical	100,000.00
A 2020.200-10-0000	Equipment	3,700.00
A 2020.200-20-0000	Equipment & Other Capital	40,000.00
A 2020.400-01-0000	Contractual Services	55,000.00
A 2020.400-60-0000	Instructional Monitor	165,000.00
A 2020.400-60-0055	Monitor Supplemental Exp	30,000.00

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Account	Description		2026 - 27 Proposed Budget
A 2020.407-03-0000	Repair Furniture & Equipt		1,500.00
A 2020.411-02-0000	Mileage		1,000.00
A 2020.411-03-0000	Mileage		200.00
A 2020.411-16-0000	Mileage		250.00
A 2020.411-24-0000	Mileage		250.00
A 2020.450-02-0000	Materials and Supplies		4,000.00
A 2020.450-03-0000	Materials and Supplies		7,974.91
A 2020.450-05-0000	Materials and Supplies		500.00
A 2020.450-10-0000	Materials and Supplies		6,000.00
A 2020.450-14-0000	Materials & Supplies		18,032.95
2020	Supervision - Regular School	*	9,215,051.86
A 2021.150-30-0000	Instructional Salaries		2,764,055.00
A 2021.162-90-0000	Non-Instr Salary - Cleric		34,630.00
A 2021.162-98-0000	Non-Instr Salary - Cleric		37,871.00
2021	Supervision - District-Wide	*	2,836,556.00
A 2070.402-60-2001	Conferences - Art		8,000.00
A 2070.402-60-2002	Conferences - Music		12,000.00
A 2070.450-13-0000	Materials & Supplies		3,000.00
2070	Inservice Training and Instruction	*	23,000.00
20		**	14,307,235.86
2		***	14,307,235.86
Totals For Administrative Components:			32,610,693.89
Capital Components			
A 1620.161-30-0000	Salaries - Supervisors		201,792.00
A 1620.164-01-0000	Salaries - Custodians		556,773.00

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Account	Description	2026 - 27 Proposed Budget
A 1620.164-02-0000	Salaries - Custodians	371,147.00
A 1620.164-03-0000	Salaries - Custodians	416,729.00
A 1620.164-05-0000	Salaries - Custodians	298,882.00
A 1620.164-10-0000	Salaries - Custodians	182,693.00
A 1620.164-11-0000	Salaries - Custodians	385,358.00
A 1620.164-12-0000	Salaries - Custodians	283,543.00
A 1620.164-13-0000	Salaries - Custodians	506,329.00
A 1620.164-16-0000	Salaries - Custodians	303,760.00
A 1620.164-19-0000	Salaries - Custodians	230,404.00
A 1620.164-20-0000	Salaries - Custodians	249,981.00
A 1620.164-21-0000	Salaries - Custodians	248,597.00
A 1620.164-24-0000	Salaries - Custodians	188,633.00
A 1620.164-30-0000	Salaries - Custodians	279,730.00
A 1620.165-60-0000	Salaries - Custodian Subs	150,000.00
A 1620.400-60-0000	Contractual Services	82,000.00
A 1620.407-60-0000	Repair Furniture & Equipt	25,000.00
A 1620.412-60-0000	Natural Gas	824,000.00
A 1620.413-60-0000	Fuel Oil	62,000.00
A 1620.414-60-0000	Electricity	1,236,000.00
A 1620.415-60-0000	Water	175,000.00
A 1620.422-60-0000	Insurance	2,026,000.00
A 1620.456-60-0000	Custodial Mat. & Supplies	512,815.00
1620	Operation of Plant *	9,797,166.00
A 1621.161-30-0000	Salaries - Supervisors	201,782.00
A 1621.162-30-0000	Salaries - Clerical	124,520.00
A 1621.167-30-0000	Salaries - Maintenance	1,611,471.00
A 1621.200-60-0000	Equipment	248,000.00
A 1621.403-60-0000	Repair Automotive	45,000.00
A 1621.404-60-0000	Minor Building Repairs	987,000.00
A 1621.405-60-0026	Exterminator Service	50,000.00
A 1621.405-60-0027	Door Repair Service	10,000.00
A 1621.405-60-0028	Fuel Tank Cleaning Servic	4,000.00

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Account	Description	2026 - 27 Proposed Budget
A 1621.405-60-0029	Garbage Service	310,000.00
A 1621.405-60-0031	Communications/AV Serv	55,000.00
A 1621.405-60-0033	Electrical Machinery Serv	125,000.00
A 1621.405-60-0035	Grounds, Tree Service	100,000.00
A 1621.405-60-0036	Boiler, H&V Service	325,000.00
A 1621.405-60-0037	Locks & Hardware Service	3,000.00
A 1621.405-60-0039	Plumbing, Septic Service	70,000.00
A 1621.405-60-0040	Alarms, Extinguishers	90,000.00
A 1621.405-60-0042	Mops & Drapes Service	10,000.00
A 1621.405-60-0043	Glass Repair Service	10,000.00
A 1621.405-60-0044	Roof Repair Services	40,000.00
A 1621.405-60-0045	Snow Removal Services	25,000.00
A 1621.405-60-0046	Inspection & Sampling	18,500.00
A 1621.405-60-0049	Engineering & Management	50,000.00
A 1621.405-60-0051	Gym & Stage Floor Refinis	76,300.00
A 1621.407-60-0000	Repair Furniture & Equipt	10,000.00
A 1621.457-60-0000	Maint. Materials & Suppli	38,000.00
A 1621.457-60-0032	Supplies - Carpentry	75,000.00
A 1621.457-60-0033	Supplies - Electrical	75,000.00
A 1621.457-60-0035	Supplies - Grounds	51,500.00
A 1621.457-60-0036	Supplies - H&V, Boiler	140,000.00
A 1621.457-60-0037	Supplies - Locks, Hardwar	49,000.00
A 1621.457-60-0038	Supplies - Painting	50,000.00
A 1621.457-60-0039	Supplies - Plumbing	100,000.00
A 1621.457-60-0040	Supplies - Alarms, Fire	50,000.00
A 1621.457-60-0043	Supplies - Glass	5,250.00
A 1621.457-60-0044	Roofing Materials & Supp	75,000.00
A 1621.457-60-0045	Supplies - Snow Removal	25,000.00
A 1621.457-60-0050	Supplies - Office	3,000.00
A 1621.457-60-H200	Supplies - Water	25,000.00
A 1621.459-60-0000	Automotive Supplies	45,000.00
A 1621.459-60-0080	Automotive Supplies-Fuel	50,000.00
1621	Maintenance of Plant *	5,456,323.00

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Account	Description		2026 - 27 Proposed Budget
16		**	15,253,489.00
A 1930.400-60-0000	Judgments & Claims		600,000.00
1930	Judgments and Claims	*	600,000.00
A 1964.400-60-0000	Property Tax Refunds		325,000.00
A 1964.400-60-FINK	Property Tax Refunds - Library		2,000.00
1964	Refund on Real Property Taxes	*	327,000.00
19		**	927,000.00
1		***	16,180,489.00
A 9550.900-60-0000	Trans to Capital Fund		5,000,000.00
9550	Transfer to Capital Fund	*	5,000,000.00
95		**	5,000,000.00
A 9711.600-60-0000	Principal on Indebtedness		2,560,000.00
A 9711.700-60-0000	Interest on Indebtedness		1,758,612.50
9711	Serial Bonds - School Construction	*	4,318,612.50
A 9789.600-60-0000	Principal on Indebtedness		535,116.00
A 9789.700-60-0000	Interest on Indebtedness		568,117.00
9789	Other Debt (specify)	*	1,103,233.00
97		**	5,421,845.50
A 9950.900-60-0000	Interfund Transfers		250,000.00
9950	Transfer to Capital Fund	*	250,000.00
99		**	250,000.00

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Account	Description		2026 - 27 Proposed Budget
9		***	10,671,845.50
Totals For Capital Components:			26,852,334.50
Program Components			
A 2070.490-60-0000	BOCES Services		1,156,652.00
2070	Inservice Training and Instruction	*	1,156,652.00
20		**	1,156,652.00
A 2110.110-16-0000	Kindergarten Teachers		137,103.00
A 2110.111-10-0000	KindergartenTeachersFullK		307,582.00
A 2110.111-11-0000	KindergartenTeachersFullK		308,486.00
A 2110.111-12-0000	KindergartenTeachersFullK		388,936.00
A 2110.111-14-0000	KindergartenTeachersFullK		1,376,563.00
A 2110.111-19-0000	KindergartenTeachersFullK		244,819.00
A 2110.120-10-0000	Elementary Teachers		2,281,190.00
A 2110.120-11-0000	Elementary Teachers		2,529,326.00
A 2110.120-12-0000	Elementary Teachers		1,696,972.00
A 2110.120-13-0000	Elementary Teachers		2,512,413.00
A 2110.120-14-0000	Elementary Teachers		177,854.00
A 2110.120-16-0000	Elementary Teachers		2,982,807.00
A 2110.120-19-0000	Elementary Teachers		3,071,360.00
A 2110.120-20-0000	Elementary Teachers		2,031,316.00
A 2110.120-21-0000	Elementary Teachers		3,198,085.00
A 2110.120-24-0000	Elementary Teachers		2,604,753.00
A 2110.131-03-0000	Middle School Teachers		3,640,467.00
A 2110.131-05-0000	Middle School Teachers		3,881,770.00
A 2110.131-13-0000	Middle School Teachers		1,599,861.00
A 2110.132-01-0000	High School Teachers		11,479,713.00
A 2110.132-02-0000	High School Teachers		11,974,838.00
A 2110.133-30-0000	Salaries - Computer Lab		46,145.00

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Account	Description	2026 - 27 Proposed Budget
	Aide	
A 2110.149-60-0000	Substitute Teachers	2,095,000.00
A 2110.150-60-0000	Instructional Salaries	720,000.00
A 2110.152-60-0000	Salaries, Home Instructio	100,000.00
A 2110.163-01-0000	Salaries- Security Guard	40,576.00
A 2110.163-02-0000	Salaries- Security Guard	34,656.00
A 2110.163-05-0000	Salaries- Security Guard	34,656.00
A 2110.163-30-0000	Salaries- Security Guard	34,656.00
A 2110.200-01-2001	Equipment - Art - SVHS	2,500.00
A 2110.200-01-2002	Equipment - Music - SVHS	1,500.00
A 2110.200-02-2001	Equipment - Art - RHS	2,500.00
A 2110.200-02-2002	Equipment - Music - RHS	1,500.00
A 2110.200-03-2001	Equipment - Art - CRMS	2,000.00
A 2110.200-03-2002	Equipment - Music - CRMS	1,500.00
A 2110.200-05-2001	Equipment - Art - PM	2,000.00
A 2110.200-05-2002	Equipment - Music - PM	1,500.00
A 2110.200-10-2001	Equipment - Art - FL	600.00
A 2110.200-10-2002	Equipment - Music - FL	1,500.00
A 2110.200-11-2001	Equipment - Art - GR	600.00
A 2110.200-11-2002	Equipment - Music - GR	1,500.00
A 2110.200-12-2001	Equipment - Art - HE	600.00
A 2110.200-12-2002	Equipment - Music - HE	1,500.00
A 2110.200-13-2001	Equipment - Art - KES	600.00
A 2110.200-13-2002	Equipment - Music - KES	1,500.00
A 2110.200-13-2005	Equipment - Health & PE - KES	4,000.00
A 2110.200-14-2001	Equipment - Art - ECC	2,000.00
A 2110.200-14-2002	Equipment - Music - ECC	1,000.00
A 2110.200-16-2001	Equipment - Art - MG	600.00
A 2110.200-16-2002	Equipment - Music - MG	1,500.00
A 2110.200-19-2001	Equipment - Art - SP	600.00
A 2110.200-19-2002	Equipment - Music - SP	600.00
A 2110.200-20-2001	Equipment - Art - LK	600.00
A 2110.200-20-2002	Equipment - Music - LK	1,500.00

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Account	Description	2026 - 27 Proposed Budget
A 2110.200-21-2001	Equipment - Art - EM	600.00
A 2110.200-21-2002	Equipment - Music - EM	1,500.00
A 2110.200-24-2001	Equipment - Art - ED	2,000.00
A 2110.200-24-2002	Equipment - Music - ED	1,500.00
A 2110.200-60-0000	Equipment - Districtwide	200,000.00
A 2110.200-60-2001	Equipment - Art	10,000.00
A 2110.200-60-2002	Equipment - Music	63,000.00
A 2110.400-01-0000	Contractual Services - SH	25,000.00
A 2110.400-11-0000	Contractual Services - GR	5,000.00
A 2110.400-60-0000	Contractual Services - Districtwide	1,139,443.00
A 2110.400-60-2001	Contractual Services - Art	27,000.00
A 2110.400-60-2002	Contractual Services - Music	35,000.00
A 2110.402-60-2002	Conferences - Music	12,000.00
A 2110.405-02-0000	Dist-Wide Contracted Serv	6,540.00
A 2110.407-03-0000	Repair Furniture & Equipt	3,700.00
A 2110.407-16-0000	Repair Furniture & Equipt	7,000.00
A 2110.407-19-0000	Repair Furniture & Equipt	7,000.00
A 2110.407-20-0000	Repair Furniture & Equipt	18,000.00
A 2110.409-01-0000	Graduation Expenses	30,625.00
A 2110.409-02-0000	Graduation Expenses	29,625.00
A 2110.409-03-0000	Graduation Expenses	15,275.00
A 2110.409-05-0000	Graduation Expenses	13,993.55
A 2110.409-13-0000	Graduation Expenses	10,150.00
A 2110.411-90-0000	Mileage	7,000.00
A 2110.419-60-2002	Entrance Fees - Music	38,000.00
A 2110.440-01-2000	School Field Trips - SVHS	36,825.00
A 2110.440-02-2000	School Field Trips - Ramapo HS	42,600.00
A 2110.440-03-2000	School Field Trips - CRMS	10,344.00
A 2110.440-05-2000	School Field Trips - Pomona MS	10,201.00
A 2110.440-10-2000	School Field Trips - Fleetwood	6,950.00
A 2110.440-11-2000	School Field Trips -	6,450.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2110.440-12-2000	Grandview School Field Trips - Hempstead	6,450.00
A 2110.440-13-2000	School Field Trips - Kakiat	15,182.00
A 2110.440-14-2000	School Field Trips - ECC	4,736.00
A 2110.440-16-2000	School Field Trips - Margetts	7,164.00
A 2110.440-19-2000	School Field Trips - Summit Park	8,361.00
A 2110.440-20-2000	School Field Trips - Lime Kiln	6,711.00
A 2110.440-21-2000	School Field Trips - Elmwood	7,286.00
A 2110.440-24-2000	School Field Trips - Eldorado	8,912.00
A 2110.450-01-0000	Materials and Supplies - SV	234,168.00
A 2110.450-01-2001	Supplies - Art - SVHS	8,000.00
A 2110.450-01-2002	Supplies - Music - SVHS	2,500.00
A 2110.450-01-2003	Materials and Supplies - FACS	53,000.00
A 2110.450-02-0000	Materials and Supplies - RHS	294,712.55
A 2110.450-02-2001	Supplies - Art - RHS	7,400.00
A 2110.450-02-2002	Supplies - Music - RHS	2,500.00
A 2110.450-03-0000	Materials and Supplies - CRMS	118,943.56
A 2110.450-03-2001	Supplies - Art - CRMS	2,000.00
A 2110.450-03-2002	Supplies - Music - CRMS	2,000.00
A 2110.450-03-2005	Supplies - Health & PE - CM	3,400.00
A 2110.450-03-2006	Materials and Supplies - Tech	3,000.00
A 2110.450-05-0000	Materials and Supplies - PM	15,310.00
A 2110.450-05-2001	Supplies - Art - PM	2,000.00
A 2110.450-05-2002	Supplies - Music - PM	2,000.00
A 2110.450-05-2006	Materials and Supplies - Tech	4,958.76
A 2110.450-10-0000	Materials and Supplies - FL	4,500.00
A 2110.450-10-2001	Supplies - Art - FL	2,000.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2110.450-10-2002	Supplies - Music - FL	1,500.00
A 2110.450-10-2005	Supplies - Health & PE - FL	15,210.00
A 2110.450-11-0000	Materials and Supplies - GR	25,500.00
A 2110.450-11-2001	Supplies - Art - GR	2,000.00
A 2110.450-11-2002	Supplies - Music - GR	1,500.00
A 2110.450-11-2005	Supplies - Health & PE - GR	500.00
A 2110.450-11-PHED	Materials and Supplies	4,000.00
A 2110.450-12-0000	Materials and Supplies - HE	11,000.00
A 2110.450-12-2001	Supplies - Art - HE	2,000.00
A 2110.450-12-2002	Supplies - Music - HE	1,500.00
A 2110.450-12-2005	Supplies - Health & PE - HE	5,000.00
A 2110.450-12-PHED	Materials and Supplies	4,000.00
A 2110.450-13-0000	Materials and Supplies - KES	39,050.00
A 2110.450-13-2001	Supplies - Art - KES	4,000.00
A 2110.450-13-2002	Supplies - Music - KES	3,000.00
A 2110.450-13-2005	Supplies - Health & PE - KES	12,400.00
A 2110.450-13-2006	Materials and Supplies - Tech	15,400.00
A 2110.450-14-0000	Materials and Supplies - ECC	17,458.12
A 2110.450-14-2001	Supplies - Art - ECC	2,000.00
A 2110.450-14-2002	Supplies - Music - ECC	1,500.00
A 2110.450-14-2005	Supplies - Health & PE - ECC	3,000.00
A 2110.450-16-0000	Materials and Supplies - MG	17,758.00
A 2110.450-16-2001	Supplies - Art - MG	2,000.00
A 2110.450-16-2002	Supplies - Music - MG	1,500.00
A 2110.450-19-0000	Materials and Supplies - SP	24,200.00
A 2110.450-19-2001	Supplies - Art - SP	2,000.00
A 2110.450-19-2002	Supplies - Music - SP	1,500.00
A 2110.450-19-2005	Supplies - Health & PE - SP	4,000.00
A 2110.450-20-0000	Materials and Supplies - LK	23,700.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2110.450-20-2001	Supplies - Art - LK	2,000.00
A 2110.450-20-2002	Supplies - Music - LK	1,500.00
A 2110.450-20-2005	Supplies - Health & PE - LK	3,000.00
A 2110.450-21-0000	Materials and Supplies - EM	32,600.00
A 2110.450-21-2001	Supplies - Art - EM	2,000.00
A 2110.450-21-2002	Supplies - Music - EM	1,500.00
A 2110.450-21-2005	Supplies - Health & PE - EM	4,000.00
A 2110.450-24-0000	Materials and Supplies - ED	29,850.00
A 2110.450-24-2001	Supplies - Art - ED	2,000.00
A 2110.450-24-2002	Supplies - Music - ED	1,500.00
A 2110.450-24-2005	Supplies - Health & PE - ED	7,000.00
A 2110.450-30-0000	Materials and Supplies - Admin	250,000.00
A 2110.450-60-0000	Materials & Supplies	3,351,305.80
A 2110.450-60-2001	Supplies - Art - Districtwide	30,000.00
A 2110.450-60-2002	Supplies - Art & Music - Districtwide	110,250.00
A 2110.456-90-0000	Security Supplies	3,150.00
A 2110.468-01-0000	Gifts and Awards - Spring Valley HS	10,001.00
A 2110.468-11-0000	Gifts and Awards - Grandview	500.00
A 2110.468-11-CFPE	Gifts and Awards CFPE - Grandview	2,000.00
A 2110.468-13-0000	Gifts and Awards - Kakiat	3,700.00
A 2110.468-14-CFPE	Gifts and Awards	4,700.00
A 2110.468-19-0000	Gifts and Awards - Summit Park	2,800.00
A 2110.468-24-0000	Gifts and Awards - Eldorado	16,500.00
A 2110.480-01-0000	Textbooks & Workbooks - SVHS	76,132.75
A 2110.480-02-0000	Textbooks & Workbooks - RHS	94,598.00
A 2110.480-03-0000	Textbooks & Workbooks - CRMS	34,425.75

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2110.480-05-0000	Textbooks & Workbooks - PM	33,959.75
A 2110.480-10-0000	Textbooks & Workbooks - FL	32,387.00
A 2110.480-11-0000	Textbooks & Workbooks - GR	30,057.00
A 2110.480-12-0000	Textbooks & Workbooks - HE	30,057.00
A 2110.480-13-0000	Textbooks & Workbooks - KES	48,638.75
A 2110.480-14-0000	Textbooks & Workbooks - ECC	22,076.75
A 2110.480-16-0000	Textbooks & Workbooks - MG	33,726.75
A 2110.480-19-0000	Textbooks & Workbooks - SP	38,969.25
A 2110.480-20-0000	Textbooks & Workbooks - LK	30,814.25
A 2110.480-21-0000	Textbooks & Workbooks - EM	38,959.75
A 2110.480-24-0000	Textbooks & Workbooks - ED	34,309.25
A 2110.480-46-0000	Textbooks and Workbooks - NP	2,000,000.00
A 2110.490-60-0000	BOCES Services	2,138,396.00
A 2110.497-01-2007	Arts in Education - SVHS	26,140.00
A 2110.497-02-2007	Arts in Education - Ramapo HS	32,480.00
A 2110.497-03-2007	Arts in Education - CRMS	11,820.00
A 2110.497-05-2007	Arts in Education - Pomona	11,660.00
A 2110.497-10-2007	Arts in Education - Fleetwood	22,240.00
A 2110.497-11-2007	Arts in Education - Grandview	20,640.00
A 2110.497-12-2007	Arts in Education - Hempstead	20,640.00
A 2110.497-13-2007	Arts in Education - Kakiat	25,050.00
A 2110.497-14-2007	Arts in Education - ECC	15,160.00
A 2110.497-16-2007	Arts in Education - Margetts	25,785.00
A 2110.497-19-2007	Arts in Education - Summit Park	26,760.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2110.497-20-2007	Arts in Education - Lime Kiln	21,160.00
A 2110.497-21-2007	Arts in Education - Elmwood	23,320.00
A 2110.497-24-2007	Arts in Education - Eldorado	35,020.00
2110	Teaching - Regular School *	73,372,635.34
21	**	73,372,635.34
A 2250.111-14-0000	KindergartenTeachersFullK	231,222.00
A 2250.120-10-0000	Elementary Teachers	255,431.00
A 2250.120-11-0000	Elementary Teachers	991,395.00
A 2250.120-12-0000	Elementary Teachers	1,538,584.00
A 2250.120-13-0000	Elementary Teachers	1,199,489.00
A 2250.120-14-0000	Elementary Teachers	91,340.00
A 2250.120-16-0000	Elementary Teachers	263,247.00
A 2250.120-19-0000	Elementary Teachers	636,767.00
A 2250.120-20-0000	Elementary Teachers	723,027.00
A 2250.120-21-0000	Elementary Teachers	980,723.00
A 2250.120-24-0000	Elementary Teachers	870,209.00
A 2250.120-46-0000	Elementary Teachers	6,000.00
A 2250.131-03-0000	Middle School Teachers	868,646.00
A 2250.131-05-0000	Middle School Teachers	984,950.00
A 2250.131-13-0000	Middle School Teachers	666,120.00
A 2250.131-30-0000	Middle School Teachers	1,950.00
A 2250.132-01-0000	High School Teachers	1,958,518.00
A 2250.132-02-0000	High School Teachers	1,922,556.00
A 2250.133-01-0000	Teaching Assistants	416,634.00
A 2250.133-02-0000	Teaching Assistants	233,613.00
A 2250.133-03-0000	Teaching Assistants	417,322.00
A 2250.133-05-0000	Teaching Assistants	185,908.00
A 2250.133-10-0000	Teaching Assistants	190,004.00
A 2250.133-11-0000	Teaching Assistants	289,749.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2250.133-12-0000	Teaching Assistants	622,155.00
A 2250.133-13-0000	Teaching Assistants	324,633.00
A 2250.133-14-0000	Teaching Assistants	236,003.00
A 2250.133-16-0000	Teaching Assistants	79,179.00
A 2250.133-19-0000	Teaching Assistants	113,445.00
A 2250.133-20-0000	Teaching Assistants	222,088.00
A 2250.133-21-0000	Teaching Assistants	251,742.00
A 2250.133-24-0000	Teaching Assistants	60,665.00
A 2250.133-60-0000	Teaching Assistants	256,580.00
A 2250.150-01-0000	Instructional Salaries	141,335.00
A 2250.150-03-0000	Instructional Salaries	169,170.00
A 2250.150-10-0000	Instructional Salaries	141,999.00
A 2250.150-13-0000	Instructional Salaries	151,192.00
A 2250.150-16-0000	Instructional Salaries	13,365.00
A 2250.150-24-0000	Instructional Salaries	197,847.00
A 2250.150-30-0000	Instructional Salaries	729,893.00
A 2250.150-46-0000	Instructional Salaries	93,553.00
A 2250.150-60-0000	Instructional Salaries	316,416.00
A 2250.160-60-0000	Non-Instructional Salarie	27,250.00
A 2250.162-30-0000	Non-Instructional Salaries	261,112.00
A 2250.170-03-0000	Non-Instr Sals - COTAs	87,885.00
A 2250.170-11-0000	Non-Instr Sals - COTAs	55,641.00
A 2250.170-12-0000	Non-Instr Sals - COTAs	247,137.00
A 2250.170-13-0000	Non-Instr Sals - COTAs	18,547.00
A 2250.170-14-0000	Non-Instr Sals - COTAs	18,547.00
A 2250.170-16-0000	Non-Instr Sals - COTAs	58,670.00
A 2250.170-19-0000	Non-Instr Sals - COTAs	102,031.00
A 2250.170-20-0000	Non-Instr Sals - COTAs	46,367.00
A 2250.170-21-0000	Non-Instr Sals - COTAs	87,885.00
A 2250.170-30-0000	Non-Instr Sals - COTAs	176,179.00
A 2250.170-46-0000	Non-Instr Sal - COTAA	362,915.00
A 2250.179-01-0000	Non-Instr Sals - Aides	387,207.00
A 2250.179-02-0000	Non-Instr Sals - Aides	95,715.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2250.179-03-0000	Non-Instr Sals - Aides	578,097.00
A 2250.179-05-0000	Non-Instr Sals - Aides	115,697.00
A 2250.179-10-0000	Non-Instr Sals - Aides	224,590.00
A 2250.179-11-0000	Non-Instr Sals - Aides	217,770.00
A 2250.179-12-0000	Non-Instr Sals - Aides	1,130,416.00
A 2250.179-13-0000	Non-Instr Sals - Aides	56,457.00
A 2250.179-14-0000	Non-Instr Sals - Aides	52,500.00
A 2250.179-16-0000	Non-Instr Sals - Aides	113,109.00
A 2250.179-19-0000	Non-Instr Sals - Aides	41,390.00
A 2250.179-20-0000	Non-Instr Sals - Aides	404,201.00
A 2250.179-21-0000	Non-Instr Sals - Aides	729,815.00
A 2250.179-24-0000	Non-Instr Sals - Aides	108,885.00
A 2250.179-60-0000	Non-Instr Sals - Aides	142,500.00
A 2250.400-60-0000	Contractual Services	1,535,000.00
A 2250.401-60-0000	Impartial Hearing Officer	35,000.00
A 2250.449-60-0000	Tuition - Private Schools	3,000,000.00
A 2250.449-60-SETL	TuitioPrivateSchools-Setl	100,000.00
A 2250.450-60-0000	Materials and Supplies	65,000.00
A 2250.471-60-0000	Tuition - NYS Public Districts	2,750,000.00
A 2250.490-60-0000	BOCES Services	11,365,097.00
2250	Program for Students with Disabilities *	44,843,276.00
A 2259.111-14-0000	Instructional Salaries	840,911.00
A 2259.120-10-0000	Instructional Salaries	820,635.00
A 2259.120-11-0000	Instructional Salaries	620,614.00
A 2259.120-12-0000	Instructional Salaries	725,699.00
A 2259.120-13-0000	Instructional Salaries	736,921.00
A 2259.120-16-0000	Instructional Salaries	864,673.00
A 2259.120-19-0000	Instructional Salaries	1,010,551.00
A 2259.120-20-0000	Instructional Salaries	637,806.00
A 2259.120-21-0000	Instructional Salaries	531,675.00
A 2259.120-24-0000	Instructional Salaries	801,423.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2259.131-03-0000	Instructional Salaries	744,744.00
A 2259.131-05-0000	Instructional Salaries	607,420.00
A 2259.131-13-0000	Instructional Salaries	125,295.00
A 2259.132-01-0000	Instructional Salaries	1,779,156.00
A 2259.132-02-0000	Instructional Salaries	2,168,867.00
A 2259.150-30-0000	Instructional Salaries	518,713.00
A 2259.400-60-0000	Contractual Services	453,600.00
A 2259.402-60-0000	Conferences	62,000.00
A 2259.411-60-0000	Mileage	20,000.00
A 2259.450-60-0000	Supplies for MLE - Districtwide	926,000.00
2259	Program for English Language Learners *	14,996,703.00
A 2280.490-60-0000	BOCES Services	1,973,927.00
2280	Occupational Education 9 *- -12	1,973,927.00
22	**	61,813,906.00
A 2610.150-01-0000	Instruct Sals - Librarian	154,639.00
A 2610.150-02-0000	Instruct Sals - Librarian	153,246.00
A 2610.150-03-0000	Instruct Sals - Librarian	112,767.00
A 2610.150-05-0000	Instruct Sals - Librarian	112,767.00
A 2610.150-10-0000	Instructional Salaries	77,266.00
A 2610.150-11-0000	Instructional Salaries	68,914.00
A 2610.150-12-0000	Instructional Salaries	77,266.00
A 2610.150-13-0000	Instructional Salaries	70,000.00
A 2610.150-16-0000	Instructional Salaries	70,489.00
A 2610.150-24-0000	Instructional Salaries	77,266.00
A 2610.177-01-0000	Aides and Technicians	56,400.00
A 2610.200-12-0000	Equipment & Other Capital	11,000.00
A 2610.451-03-0000	Library Supplies	4,602.00
A 2610.451-05-0000	Library Supplies	3,663.91
A 2610.451-13-0000	Library Supplies	3,000.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2610.452-02-0000	Periodicals	5,000.00
A 2610.452-03-0000	Periodicals	24,744.60
A 2610.452-05-0000	Periodicals	24,744.60
A 2610.452-13-0000	Periodicals	5,500.00
A 2610.452-24-0000	Periodicals	15,000.00
A 2610.455-03-0000	Audio-Visual Supplies	48,278.00
A 2610.455-05-0000	Audio-Visual Supplies	46,726.10
A 2610.455-14-0000	Audio-Visual Supplies	977.98
A 2610.460-01-0000	Library Materials Aidable - SH	8,168.75
A 2610.460-02-0000	Library Materials Aidable - RH	10,150.00
A 2610.460-03-0000	Library Materials Aidable - CM	3,693.75
A 2610.460-05-0000	Library Materials Aidable - PM	3,643.75
A 2610.460-10-0000	Library Materials Aidable - FL	3,475.00
A 2610.460-11-0000	Library Materials Aidable - GR	3,225.00
A 2610.460-12-0000	Library Materials Aidable - HE	2,618.75
A 2610.460-13-0000	Library Materials Aidable - KES	5,218.75
A 2610.460-14-0000	Library Materials Aidable - ECC	3,043.61
A 2610.460-16-0000	Library Materials Aidable - MG	3,581.25
A 2610.460-19-0000	Library Materials Aidable - SP	4,181.25
A 2610.460-20-0000	Library Materials Aidable - LK	3,306.25
A 2610.460-21-0000	Library Materials Aidable - EM	3,643.75
A 2610.460-24-0000	Library Materials Aidable - ED	7,362.50
A 2610.460-46-0000	Library Materials Aidable - NP	75,000.00
A 2610.490-60-0000	BOCES Services - Library	43,967.00
2610	School Library and Audio/Visual *	1,408,536.55

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2630.200-90-0000	Equipment & Other Capital	400,000.00
A 2630.200-91-0000	Equipment & Other Capital	600,000.00
A 2630.220-01-0000	Hardware & Tech - State-Aided	15,000.00
A 2630.220-02-0000	Hardware & Tech - State-Aided	10,000.00
A 2630.220-03-0000	Hardware & Tech - State-Aided	1,539.00
A 2630.220-14-0000	Hardware & Tech - State-Aided	6,193.78
A 2630.220-60-0000	Hardware & Tech - Aid PS	140,000.00
A 2630.460-60-0000	Software - Aidable	140,000.00
A 2630.490-60-0000	BOCES Services	1,345,345.04
2630	Computer Assisted Instruction *	2,658,077.82
26	**	4,066,614.37
A 2810.150-01-0000	Guidance Counselors - SH	933,945.00
A 2810.150-02-0000	Guidance Counselors - RH	954,902.00
A 2810.150-03-0000	Guidance Counselors - CM	273,269.00
A 2810.150-05-0000	Guidance Counselors - PM	267,191.00
A 2810.150-13-0000	Guidance Counselors - KES	308,775.00
A 2810.162-01-0000	Salaries - Clerical	279,725.00
A 2810.162-02-0000	Salaries - Clerical	225,790.00
A 2810.162-03-0000	Salaries - Clerical	108,161.00
A 2810.162-05-0000	Salaries - Clerical	108,211.00
A 2810.400-02-0000	Contractual Services	5,000.00
A 2810.411-01-0000	Mileage	1,500.00
A 2810.450-02-0000	Materials and Supplies	11,000.00
A 2810.450-03-0000	Materials and Supplies	2,400.00
2810	Guidance Services *	3,479,869.00
A 2815.160-01-0000	Salaries - Nurses	70,032.00
A 2815.160-02-0000	Salaries - Nurses	59,661.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2815.160-03-0000	Salaries - Nurses	92,240.00
A 2815.160-05-0000	Salaries - Nurses	92,240.00
A 2815.160-10-0000	Salaries - Nurses	72,492.00
A 2815.160-11-0000	Salaries - Nurses	85,748.00
A 2815.160-12-0000	Salaries - Nurses	67,123.00
A 2815.160-13-0000	Salaries - Nurses	147,615.00
A 2815.160-14-0000	Salaries - Nurses	59,188.00
A 2815.160-16-0000	Salaries - Nurses	60,000.00
A 2815.160-19-0000	Salaries - Nurses	63,665.00
A 2815.160-20-0000	Salaries - Nurses	67,123.00
A 2815.160-21-0000	Salaries - Nurses	262,782.00
A 2815.160-24-0000	Salaries - Nurses	60,000.00
A 2815.160-46-0000	Nurses	549,228.00
A 2815.160-60-0000	Salaries - Nurses	189,811.00
A 2815.163-01-0000	Salaries - Health Aides	56,968.00
A 2815.163-02-0000	Salaries - Health Aides	48,044.00
A 2815.163-60-0000	Salaries - Health Aides	90,000.00
A 2815.400-60-0000	Contractual Services	500,000.00
A 2815.450-60-0000	Materials & Supplies	30,000.00
2815	Health Services *	2,723,960.00
A 2820.150-01-0000	Salaries - Psychologists	82,776.00
A 2820.150-02-0000	Salaries - Psychologists	197,717.00
A 2820.150-03-0000	Salaries - Psychologists	250,500.00
A 2820.150-05-0000	Salaries - Psychologists	88,293.00
A 2820.150-10-0000	Salaries - Psychologists	152,464.00
A 2820.150-11-0000	Salaries - Psychologists	118,524.00
A 2820.150-12-0000	Salaries - Psychologists	129,106.00
A 2820.150-13-0000	Salaries - Psychologists	131,744.00
A 2820.150-14-0000	Salaries - Psychologists	50,118.00
A 2820.150-16-0000	Salaries - Psychologists	191,576.00
A 2820.150-19-0000	Salaries - Psychologists	236,346.00
A 2820.150-20-0000	Salaries - Psychologists	118,899.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2820.150-21-0000	Salaries - Psychologists	90,840.00
A 2820.150-24-0000	Salaries - Psychologists	198,004.00
A 2820.150-30-0000	Salaries - Psychologists	618,880.00
A 2820.150-46-0000	Instructional Salaries	149,730.00
A 2820.410-60-0000	Testing & Analysis	25,000.00
2820	Psychological Services *	2,830,517.00
A 2825.150-11-0000	Salaries - Social Workers - GR	80,803.00
A 2825.150-12-0000	Salaries - Social Workers - LK	126,468.00
A 2825.150-19-0000	Salaries - Social Workers - SP	42,156.00
A 2825.150-60-0000	Salaries - Social Workers - Districtwide	567,221.00
2825	Social Work Services *	816,648.00
A 2826.150-01-0000	Salaries - Speech Therap	86,872.00
A 2826.150-02-0000	Salaries - Speech Therap	41,409.00
A 2826.150-03-0000	Salaries - Speech Therap	223,553.00
A 2826.150-05-0000	Salaries - Speech Therap	97,900.00
A 2826.150-10-0000	Salaries - Speech Therap	213,138.00
A 2826.150-11-0000	Salaries - Speech Therap	185,956.00
A 2826.150-12-0000	Salaries - Speech Therap	824,287.00
A 2826.150-13-0000	Salaries - Speech Therap	226,450.00
A 2826.150-14-0000	Salaries - Speech Therap	96,750.00
A 2826.150-16-0000	Salaries - Speech Therap	237,636.00
A 2826.150-19-0000	Salaries - Speech Therap	192,405.00
A 2826.150-20-0000	Salaries - Speech Therap	138,295.00
A 2826.150-21-0000	Salaries - Speech Therap	187,632.00
A 2826.150-24-0000	Salaries - Speech Therap	255,218.00
A 2826.150-30-0000	Salaries - Speech Therap	137,840.00
A 2826.150-46-0000	Instructional Salaries	845,390.00
A 2826.150-60-0000	Salaries - Speech Therap	865,265.00
A 2826.400-60-0000	Contractual Services	32,000.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2826.410-60-0000	Testing & Analysis	15,000.00
A 2826.450-60-0000	Materials & Supplies	30,000.00
2826	Speech Therapist Services *	4,932,996.00
A 2850.150-01-0000	Inst Salaries - Co-Curric	103,379.00
A 2850.150-02-0000	Inst Salaries - Co-Curric	105,047.00
A 2850.150-03-0000	Inst Salaries - Co-Curric	39,266.00
A 2850.150-05-0000	Inst Salaries - Co-Curric	34,820.00
A 2850.150-13-0000	Inst Salaries - Co-Curric	36,492.00
A 2850.150-60-0000	Inst Salaries - Co-Curric	67,195.00
A 2850.160-01-0000	Non-Instructional Salarie	22,256.00
A 2850.400-02-0000	Contractual Services	5,355.00
A 2850.400-03-0000	Contractual Services	3,213.00
A 2850.400-60-2004	Purchased Services - Marching Band	68,000.00
A 2850.402-01-0000	Conferences	11,470.00
A 2850.402-02-0000	Conferences	5,000.00
A 2850.402-03-0000	Conferences	9,000.00
A 2850.450-02-0000	Materials and Supplies	3,000.00
A 2850.450-05-0000	Materials and Supplies	600.00
A 2850.450-13-0000	Materials and Supplies	1,000.00
A 2850.450-60-2004	Supplies and Material - Marching Band	70,000.00
2850	Co-Curricular Activities *	585,093.00
A 2855.140-01-0000	INSTR SAL - COACHES	171,776.00
A 2855.140-02-0000	INSTR SAL - COACHES	179,469.00
A 2855.140-03-0000	INSTR SAL - COACHES	46,072.00
A 2855.140-05-0000	INSTR SAL - COACHES	42,507.00
A 2855.160-01-0000	Salaries - non-instructio	178,200.00
A 2855.160-02-0000	Salaries - non-instructio	174,320.00
A 2855.160-60-0000	Salaries - non-instructio	19,380.00
A 2855.200-01-0000	Athletic Equipment - SVHS	10,000.00
A 2855.200-02-0000	Athletic Equipment - RHS	51,000.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2855.200-03-0000	Athletic Equipment - CRMS	10,000.00
A 2855.200-05-0000	Athletic Equipment - PM	6,000.00
A 2855.200-13-0000	Athletic Equipment - KES	5,000.00
A 2855.200-60-0000	Athletic Equipment - Districtwide	10,000.00
A 2855.400-01-0000	Athletic Contractual Services - SVHS	42,000.00
A 2855.400-02-0000	Athletic Contractual Services - RHS	42,000.00
A 2855.407-01-0000	Athletic Equipment Repair - SVHS	4,900.00
A 2855.407-02-0000	Athletic Equipment Repair - RHS	4,900.00
A 2855.407-03-0000	Athletic Equipment Repair - CRMS	2,500.00
A 2855.407-05-0000	Athletic Equipment Repair - PM	2,500.00
A 2855.407-13-0000	Athletic Equipment Repair - KES	1,000.00
A 2855.407-60-0000	Athletic Equipment Repair - Districtwide	5,000.00
A 2855.411-01-0000	Mileage	1,200.00
A 2855.411-02-0000	Mileage	1,000.00
A 2855.411-60-0000	Mileage	1,500.00
A 2855.419-01-0000	Athletics Entrance Fees - SVHS	14,400.00
A 2855.419-02-0000	Athletics Entrance Fees - RHS	14,400.00
A 2855.419-60-0000	Athletics Entrance Fees - Districtwide	8,600.00
A 2855.424-01-0000	Contractual and Other	14,500.00
A 2855.424-02-0000	Contractual and Other	14,500.00
A 2855.424-60-0000	Contractual and Other	30,600.00
A 2855.425-01-0000	Athletics Cleaning/Recond - SVHS	5,000.00
A 2855.425-02-0000	Athletics Cleaning/Recond - RHS	5,000.00
A 2855.425-03-0000	Athletics Cleaning/Recond - CRMS	2,000.00
A 2855.425-05-0000	Athletics Cleaning/Recond - PMS	2,000.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 2855.425-60-0000	Athletics Cleaning/Recond - Districtwide	5,000.00
A 2855.466-01-0000	Athletic Supplies & Award	30,000.00
A 2855.466-02-0000	Athletic Supplies & Award	30,000.00
A 2855.466-03-0000	Athletic Supplies & Award	15,000.00
A 2855.466-05-0000	Athletic Supplies & Award	15,000.00
A 2855.466-13-0000	Athletic Supplies & Award	600.00
A 2855.466-60-0000	Athletic Supplies & Award	15,000.00
A 2855.467-01-0000	Athletic Awards	5,000.00
A 2855.467-02-0000	Athletic Awards	5,000.00
A 2855.467-05-0000	Athletic Awards	3,471.90
A 2855.490-60-0000	BOCES Services	175,397.00
2855	Interscholastic Athletics *	1,422,692.90
28	**	16,791,775.90
2	***	157,201,583.61
A 5510.150-60-0000	Supervisor Salaries	85,696.00
A 5510.161-30-0000	NON-INSTR SAL - SUPERVISO	283,763.00
A 5510.162-30-0000	NON-INSTR SALARY - CLERIC	433,088.00
A 5510.186-30-0000	NON-INSTR SAL - BUS PERSO	81,929.00
A 5510.400-60-0000	Contractual Services	431,995.00
A 5510.402-60-0000	CONFERENCES	2,000.00
A 5510.407-60-0000	REPAIR FURNITURE AND EQUI	14,500.00
A 5510.450-60-0000	Materials and Supplies	10,000.00
A 5510.459-60-0080	Fuel	2,400.00
A 5510.459-60-0084	Tires	1,000.00
5510	District Transportation Services *	1,346,371.00
A 5540.431-60-0000	Transportation Regular Home to School	77,255,785.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
A 5540.436-60-0000	Transportation - Athletic	191,700.00
A 5540.437-60-0000	Trans - Music & Special Programs	16,000.00
A 5540.440-01-0000	Transport - Field Trips - SVHS	90,673.00
A 5540.440-02-0000	Transport - Field Trips - Ramapo HS	110,838.00
A 5540.440-03-0000	Transport - Field Trips - CRMS	40,336.00
A 5540.440-05-0000	Transport - Field Trips - Pomona MS	39,790.00
A 5540.440-10-0000	Transport - Field Trips - Fleetwood	15,429.00
A 5540.440-11-0000	Transport - Field Trips - Grandview	14,319.00
A 5540.440-12-0000	Transport - Field Trips - Hempstead	11,627.00
A 5540.440-13-0000	Transport - Field Trips - Kakiat	40,080.00
A 5540.440-14-0000	Transport - Field Trips - ECC	10,517.00
A 5540.440-16-0000	Transport - Field Trips - Margetts	15,901.00
A 5540.440-19-0000	Transport - Field Trips - Summit Park	18,565.00
A 5540.440-20-0000	Transport - Field Trips - Lime Kiln	14,902.00
A 5540.440-21-0000	Transport - Field Trips - Elmwood	16,178.00
A 5540.440-24-0000	Transport - Field Trips - Eldorado	16,345.00
5540	Contract Transportation *	77,918,985.00
A 5581.490-60-0000	BOCES Services	260,891.00
5581	Transportation from BOCES *	260,891.00
55	**	79,526,247.00
5	***	79,526,247.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description		2026 - 27 Proposed Budget
A 8070.162-30-0000	Salaries - Clerical		337,780.00
8070	Census	*	337,780.00
80		**	337,780.00
8		***	337,780.00
A 9010.800-60-0000	NYS Employee Retirement		4,845,139.00
9010	State Retirement System	*	4,845,139.00
A 9020.800-60-0000	Teachers Retirement		10,748,510.00
9020	Teachers' Retirement	*	10,748,510.00
A 9030.800-60-0000	Social Security		11,462,767.00
9030	Social Security	*	11,462,767.00
A 9040.800-60-0000	Workers' Compensation		1,091,946.00
9040	Workers' Compensation	*	1,091,946.00
A 9050.800-60-0000	Unemployment Insurance		75,000.00
9050	Unemployment Insurance	*	75,000.00
A 9060.800-60-7001	Medical Insurance		38,842,130.00
A 9060.800-60-7002	Medicare Reimbursement		3,719,532.00
9060	Medical Insurance	*	42,561,662.00
A 9061.800-60-0000	Dental Insurance		324,677.00
9061	Dental Insurance	*	324,677.00
A 9062.800-60-0000	Vision Insurance		11,250.00
9062	Vision Insurance	*	11,250.00
90		**	71,120,951.00

East Ramapo Central School District

Budgeting Appropriation Status Report For 2026-27 A Fund Budget Working (Detail) Component Analysis



Account	Description	2026 - 27 Proposed Budget
9	***	71,120,951.00

Totals For Program Components:		308,186,561.61
Grand Totals:		367,649,590.00

Component Percentage Analysis		
Administrative		8.870%
Capital		7.304%
Program		83.826%
	Totals:	100.000%