Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,183.0	2,152.0	2,137.0
On Roll Regular Shared-Time	6.0	7.0	4.0
On Roll Special Ed Full-Time	431.0	454.0	478.0
On Roll Subtotal	2,620.0	2,613.0	2,619.0
In Private School Placements	16.0	16.0	8.0
Sent to Other Districts Regular	0.0	1.0	3.0
Sent to Other Districts Special Ed	19.0	14.0	37.0
Received	34.0	32.0	17.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	44,698,864	52,142,067	55,201,364
	Total Tax Levy	10-121x	44,698,864	52,142,067	55,201,364
	Total Tuition	10-1300	54,779	107,452	104,295
	Rents and Royalties	10-1910	353,490	606,000	606,000
	Unrestricted Miscellaneous Revenues	10-1XXX	185,057	150,000	150,000
	Total Revenues from Local Sources		45,292,190	53,005,519	56,061,659
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	239,630	460,236	552,120
	Extraordinary Aid	10-3131	599,042	617,862	500,000
	Categorical Special Education Aid	10-3132	3,007,849	4,258,964	3,055,168
	Equalization Aid	10-3176	2,573,122	65,458	1,823,145
	Categorical Security Aid	10-3177	75,106	934,177	631,532
	Other State Aids	10-3XXX	76,101	445,238	0
	Total Revenues from State Sources		6,570,850	6,781,935	6,561,965
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	55,484	6,209	65,797
	Total Revenues from Federal Sources		55,484	6,209	65,797
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	133,022	0
	Transfers from Other Funds	10-5200	-80,000	0	0
	Other Financing Sources	10-5XXX	274,020	0	0
	Adjustment for Prior Year Encumbrances		0	269,117	0
	Actual Revenues (Over)/Under Expenditures		-64,091	0	0
General Fund Revenues	Total Operating Budget		52,048,453	60,195,802	62,689,421
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	594,923	0	0
	Scholarship Fund Revenue	20-1770	57,538	0	0
	Other Revenue from Local Sources	20-1XXX	2,160	13,327	0
	Total Revenues from Local Sources	20-1XXX	654,621	13,327	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	62,201	0
	Nonpublic Teacher Stem Grant	20-3212	52,010	113,368	0
	Other Restricted Entitlements	20-32XX	424,137	436,465	343,324
	Total Revenues from State Sources		476,147	612,034	343,324
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	526,815	501,283	390,340
	Title II	20-4451-4455	105,918	128,965	86,660
	Title III	20-4491-4494	37,832	47,364	35,388
	IDEA Part B (Handicapped)	20-4420-4429	835,747	830,028	660,312
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	700	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,653	0	0
	ARP-ESSER	20-4540	19,607	0	0
	Other	20-4XXX	45,726	0	0
	Total Revenues from Federal Sources		1,576,998	1,507,640	1,172,700
Special Revenue Fund Revenues	Total Grants and Entitlements		2,707,963	2,133,001	1,516,024
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	969,392	971,289	989,739
	Total Revenues from Local Sources		969,392	971,289	989,739
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	218,083	218,511	222,661
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,187,475	1,189,800	1,212,400
Debt Service Fund Revenues	Total Repayment of Debt		1,187,475	1,189,800	1,212,400
All Fund Revenues	Total Revenues/Sources		55,943,891	63,518,603	65,417,845
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		55,943,891	63,518,603	65,417,845

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,612,995	17,133,945	17,299,360
	Special Education-Instruction	11-2XX-100-XXX	4,999,477	5,315,043	5,589,465
	Bilingual Education-Instruction	11-240-100-XXX	451,090	440,240	459,775
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	279,695	327,690	351,156
	School-Sponsored Athletics-Instruction	11-402-100-XXX	678,534	821,129	850,287
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	850	800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,335,204	3,667,980	4,356,512
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	80,782	83,894	87,016
	Undistributed Expenditures-Health Services	11-000-213-XXX	906,294	1,119,234	1,136,562
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,211,795	1,270,512	1,394,521
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	100,969	85,173	34,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,056,461	1,320,466	1,229,640
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,549,907	1,601,947	1,690,277
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	809,523	863,989	888,341
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	120,172	76,842	80,305
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,741	87,300	44,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,765,633	1,915,934	1,931,391
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,312,975	2,429,841	2,506,841
	Undistributed Expenditures-Central Services	11-000-251-XXX	618,703	643,165	746,321
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	248,583	255,460	263,124
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,908,132	5,639,561	5,506,255
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,858,221	1,961,895	2,013,250
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,999,623	9,521,093	11,975,240
	Undistributed Expenditures-Food Services	11-000-310-930	365,000	271,200	314,600
	Total Undistributed Expenditures		29,262,718	32,815,486	36,198,996
General Fund Current Expenses	Total General Current Expense		51,284,509	56,854,383	60,749,839

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	40,320	910,965	200,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	428,817	2,099,076	1,381,626
	Total Capital Outlay		469,137	3,010,041	1,581,626
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	294,807	331,378	357,956
	General Fund Grand Total		52,048,453	60,195,802	62,689,421
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,160	13,327	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,282	18,355	14,686
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	151,565	184,014	147,211
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	86,576	97,990	78,391
	Nonpublic Nursing Services	20-XXX-XXX-XXX	42,120	48,048	38,438
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,859	13,098	10,478
	Nonpublic Security Aid	20-XXX-XXX-XXX	66,420	67,650	54,120
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	52,010	113,368	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	62,201	0
	Other	20-XXX-XXX-XXX	45,315	7,310	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	476,147	612,034	343,324
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	526,815	501,283	390,340
	Title II	20-XXX-XXX-XXX	105,918	128,965	86,660
	Title III	20-XXX-XXX-XXX	37,832	47,364	35,388
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	835,747	830,028	660,312
	Other	20-XXX-XXX-XXX	45,726	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	19,607	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	700	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,653	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,576,998	1,507,640	1,172,700
Special Revenue Fund Expenses	Total Special Revenue Funds		2,707,963	2,133,001	1,516,024

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,187,475	1,189,800	1,212,400
	Total Debt Service Funds		1,187,475	1,189,800	1,212,400
All Fund Expenses	Total Expenditures/Appropriations		55,943,891	63,518,603	65,417,845
Expenses Net of Transfers	Total Expenditures Net of Transfers		55,943,891	63,518,603	65,417,845

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	799,952	819,602	590,468	590,468
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,249,160	1,044,674	1,140,786	1,140,786
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	160,485	216,589	216,589	216,589
	Legal Reserve	301,224	301,224	301,224	301,224
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	284,782	308,980	308,980	308,980
	Scholarship Fund	139,903	115,508	115,508	115,508
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$17,541	$17,512	$19,142	$19,574	$20,696
Total Classroom Instruction	$9,735	$9,998	$11,131	$11,098	$12,154
Classroom-Salaries and Benefits	$9,199	$9,463	$10,048	$10,116	$11,333
Classroom-General Supplies and Textbooks	$425	$352	$884	$773	$662
Classroom-Purchased Services	$111	$182	$199	$209	$159
Total Support Services	$2,555	$2,703	$2,939	$3,062	$3,107
Support Services-Salaries and Benefits	$2,124	$2,261	$2,421	$2,455	$2,507
Total Administrative Costs	$1,919	$2,014	$2,105	$2,187	$2,250
Administration Salaries and Benefits	$1,666	$1,746	$1,803	$1,848	$1,921
Total Operations and Maintenance of Plant	$2,697	$2,116	$2,253	$2,471	$2,396
Operations and Maintenance-Salaries and Benefits	$1,085	$1,148	$1,095	$1,317	$1,212
Board Contribution to Food Services	$96	$140	$89	$105	$121
Total Extracurricular Costs	$442	$441	$515	$529	$551
Total Equipment Costs	$32	$15	$235	$352	$77
Legal Costs	$18	$29	$42	$39	$42
Employee Benefits as a percentage of salaries*	23.89%	25.25%	28.05%	28.80%	35.35%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Property - Shared Service Agreement with Township for Community Pool property and Memorial Campus property	350,000

Estimated Tax Rates

Municipality	Category	Amount
Lyndhurst Township	(A) General Fund School Levy	53,671,715
	(D) Total School Levy	54,652,229
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	4,531,658,708
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,207,280,133
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1844
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2060
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0307
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0495

Employee Contract List for District

Name	Category	Measure
Alma Morel	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$185,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	$6,045
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$36,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 39.5 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alma Morel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Hyman	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses

Employee Contract List for District

Name	Category	Measure
James Hyman	Total Allowances Amount	$6,450
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$35,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 84 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Sedlock	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$123,116
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Sedlock	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$22,102
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 83 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 15 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Sedlock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph DeCorso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$236,917
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	$41,598
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$42,336
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 140 Days Remaining

Employee Contract List for District

Name	Category	Measure
Joseph DeCorso	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Payout of Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Matino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Manager
	Base Annual Salary Amount	$108,285
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Keith Matino	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$25,412
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 184 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 25 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Stevens	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Finance Manager
	Base Annual Salary Amount	$96,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 125 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Stevens	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported