Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	157.0	160.0	160.0
On Roll Special Ed Full-Time	23.0	20.0	14.0
On Roll Subtotal	180.0	180.0	174.0
In Private School Placements	1.0	1.0	2.0
Sent to Other Districts Regular	28.0	26.0	26.0
Sent to Other Districts Special Ed	17.0	13.0	18.0
Received	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,589,958	3,045,488	3,451,896
	Total Tax Levy	10-121x	2,589,958	3,045,488	3,451,896
	Rents and Royalties	10-1910	0	4,999	0
	Unrestricted Miscellaneous Revenues	10-1XXX	86,379	26,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	75	75	0
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	0
	Total Revenues from Local Sources		2,676,512	3,076,662	3,453,896
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	170,118	109,309	139,356
	Extraordinary Aid	10-3131	44,291	0	33,218
	Categorical Special Education Aid	10-3132	172,489	277,630	271,427
	Equalization Aid	10-3176	681,266	693,284	708,540
	Categorical Security Aid	10-3177	58,408	66,994	75,042
	Other State Aids	10-3XXX	3,736	0	3,000
	Total Revenues from State Sources		1,130,308	1,147,217	1,230,583
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	346,662	97,989
	Withdrawal from Maintenance Reserve	10-310	0	40,000	10,725
	Adjustment for Prior Year Encumbrances		0	1	0
	Actual Revenues (Over)/Under Expenditures		744,171	0	0
General Fund Revenues	Total Operating Budget		4,550,991	4,610,542	4,793,193
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,940	0	9,755
	Other Revenue from Local Sources	20-1XXX	11,198	0	0
	Total Revenues from Local Sources	20-1XXX	19,138	0	9,755
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	62,727	9,693
	Preschool Education Aid	20-3218	440,561	625,719	632,385
	Total Revenues from State Sources		440,561	688,446	642,078

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	30,447	46,920	35,190
	Title II	20-4451-4455	4,063	6,697	5,022
	Title III	20-4491-4494	0	161	120
	Title IV	20-4471-4474	12,231	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	77,789	74,530	58,236
	Total Revenues from Federal Sources		124,530	138,308	106,068
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	30,230	64,436	97,290
Special Revenue Fund Revenues	Total Grants and Entitlements		614,062	891,190	855,191
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	74,059	72,432	73,974
	Total Revenues from Local Sources		74,059	72,432	73,974
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	41,749	40,831	41,698
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		115,808	113,264	115,672
	Actual Revenues (Over)/Under Expenditures		6	0	0
Debt Service Fund Revenues	Total Repayment of Debt		115,814	113,264	115,672
All Fund Revenues	Total Revenues/Sources		5,280,867	5,614,996	5,764,056
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	30,230	64,436	97,290
	Total Revenues/Sources Net of Transfers		5,250,637	5,550,560	5,666,766

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	972,649	978,813	988,532
	Special Education-Instruction	11-2XX-100-XXX	49,721	32,149	17,823
	Basic Skills/Remedial-Instruction	11-230-100-XXX	121,603	116,146	112,893
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	28,217	5,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,025,953	1,025,650	1,346,374
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,294	5,846	4,353
	Undistributed Expenditures-Health Services	11-000-213-XXX	62,706	62,311	63,754
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	59,268	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	24,559	44,590	46,150
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	145,972	103,745	99,051
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	100,292	82,200	79,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	135,637	134,140	117,772
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	68,571	37,334	57,820
	Undistributed Expenditures-Central Services	11-000-251-XXX	166,458	143,967	116,896
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	404,065	420,664	400,538
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	508,448	522,134	435,557
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	639,748	853,068	899,068
	Total Undistributed Expenditures		3,354,971	3,435,649	3,666,433
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	75	0
General Fund Current Expenses	Total General Current Expense		4,498,944	4,591,049	4,791,181
Capital Outlay	Equipment	12-XXX-XXX-730	0	8,731	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,012	10,662	2,012
	Interest Deposit to Capital Reserve	10-604	0	100	0
	Total Capital Outlay		2,012	19,493	2,012
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	50,035	0	0
	General Fund Grand Total		4,550,991	4,610,542	4,793,193
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,198	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	245,135	358,590	288,296
	Support Services	20-218-200-XXX	225,656	373,426	411,072
	Facility Acquisition and Construction Services	20-218-400-XXX	0	20,866	40,000
	Total Preschool Education Aid	20-218-XXX-XXX	470,791	752,882	739,368
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	470,791	752,882	739,368
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	30,447	46,920	35,190
	Title II	20-XXX-XXX-XXX	4,063	6,697	5,022
	Title III	20-XXX-XXX-XXX	0	161	120
	Title IV	20-XXX-XXX-XXX	12,231	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	77,789	74,530	58,236
	Total Federal Projects	20-XXX-XXX-XXX	124,530	138,308	106,068
Special Revenue Fund Expenses	Total Special Revenue Funds		614,062	891,190	855,191
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	115,814	113,264	115,672
	Total Debt Service Funds		115,814	113,264	115,672
All Fund Expenses	Total Expenditures/Appropriations		5,280,867	5,614,996	5,764,056
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	30,230	64,436	97,290
	Total Expenditures Net of Transfers		5,250,637	5,550,560	5,666,766

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	287,748	419,684	61,698	1
	Repayment of Debt	7	1	0	0
Restricted for General Operating Budget	Capital Reserve	2,715	2,815	2,915	2,915
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	50,650	50,725	10,800	75
	Legal Reserve	1,137,579	261,297	36,292	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	3,409	3,806	3,806	3,806
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$17,229	$19,708	$19,396	$20,615	$20,755
Total Classroom Instruction	$8,865	$10,237	$10,888	$11,285	$11,090
Classroom-Salaries and Benefits	$8,536	$9,775	$10,365	$10,797	$10,622
Classroom-General Supplies and Textbooks	$163	$76	$337	$217	$183
Classroom-Purchased Services	$166	$387	$186	$271	$285
Total Support Services	$2,868	$3,643	$3,876	$3,999	$4,294
Support Services-Salaries and Benefits	$2,178	$2,831	$2,954	$3,058	$2,891
Total Administrative Costs	$2,697	$2,639	$2,281	$2,279	$2,278
Administration Salaries and Benefits	$2,245	$2,082	$1,872	$1,678	$1,781
Total Operations and Maintenance of Plant	$2,725	$2,556	$2,051	$2,667	$2,727
Operations and Maintenance-Salaries and Benefits	$1,126	$1,048	$652	$1,051	$1,267
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$0	$0	$168	$228	$48
Total Equipment Costs	$0	$0	$0	$164	$230
Legal Costs	$33	$70	$40	$109	$37
Employee Benefits as a percentage of salaries*	36.11%	35.56%	37.97%	45.75%	50.41%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The District uses a scissor lift from a local school district (Estell Manor)	400
Insurance Coverages and Benefits	The District will join a Joint Insurance Fund (Southern Costal Fund) for health insurance and prescriptions.	136,548
	The District is a member of the Atlantic & Cape May Joint Insurance Fund (JIF)	0
Municipal/Public Works	The District utilizes the services of the local municipal public works department for snow plowing and the use of other equipment.	0
Purchasing	The District utilizes a purchasing consortium for supplies (Ed-Data).	0
	The District purchases energy (Natural gas & electric) through a consortium (ACES).	0
Transportation Services, including Fuel	The District utilizes the transportation services for most bus routes through the Greater Egg Harbor Regional School District.	0

Estimated Tax Rates

Municipality	Category	Amount
Weymouth Township	(A) General Fund School Levy	3,451,896
	(D) Total School Levy	3,525,870
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	165,947,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	287,462,492
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0801
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1247
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2008
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2265

Employee Contract List for District

Name	Category	Measure
Brenda Callaghan	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/04/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$5,100
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$27,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout of sick days upon separation or retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of vacation day payout (23 days)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personnel days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Callaghan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Mesghali	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Mesghali	Total Allowances Amount	$1,105
	Total Bonuses Amount	$0
	Total Stipends Amount	$6,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout of sick days upon separation or retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout of vacation days upon separation or retirement.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Green	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Green	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/06/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,850
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$27,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout of sick days upon separation or retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout for unused vacation days upon separation or retirement.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Green	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported