

2026-2027 Budget Hearing Seaford UFSD May 6, 2026



Dr. Adele V. Pecora, Superintendent of Schools

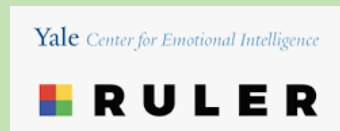
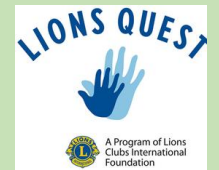
**Ms. Rhonda L. Meserole, CPA, Assistant
Superintendent for Business and Operations**



Strengthening Achievement Through Seaford Scholar Work and Program Innovation



SEAFORD SCHOLARS



INSPIRING GROWTH AND ACADEMIC SUCCESS FOR ALL STUDENTS



The Seaford School District is meeting the New York State Portrait of a Graduate competencies through our ongoing work with Seaford Scholars and our continued program innovation in the following ways:



- Cultivate Seaford Scholars to be the leaders of tomorrow
- Increase project-based learning opportunities
- Expand college level course offerings
- Advance programs to academically prepare students
- Focus on wellness and social-emotional development
- Provide robust professional development opportunities
- Prioritize innovation and instructional technology
- Promote inquiry and problem-solving
- Develop responsible global citizens through Seals of Biliteracy and Civic Readiness





Measuring Excellence Across Student Outcomes



US News and World Report Best High School Recognition 2019-2025



AP School Honor Roll Gold Award: 2024, 2025



99.4% Graduation Rate in 2025

NYSPHSAA Scholar Athlete School of Excellence



Class of 2025 had 72% of the students earning an Advanced Regents Diploma

93% of students in the Class of 2025 were enrolled in at least one college/AP level course





Students have the opportunity to earn the Seal of Biliteracy and the Seal of Civic Readiness



Students are prepared for success after graduation with expanded vocational programs



Empowering our Exceptional Elementary Programs: Developing our Leaders of Tomorrow





NWEA - Data Driven Instruction





Project Lead the Way (PLTW)



Extensive Club Offerings



LIFT Program



Seaford Scholars of the Month



Robust Music, Art, & Physical Education Programs



Comprehensive Literacy Program with Heggerty Enhancement





International Habits of Mind Schools and RULER Program



LinkIt!



Coding kidOYO



**Social Studies
K-2 PNW BOCES
3-5 Nassau BOCES**



Peaceful School Bus Program



Full Day Integrated Co-Teaching (ICT) K-5



Replacement of 3rd Grade Laptops





Libraries as Hubs of Innovation with 3D Printers



Transition to New Science Standards / Mystery Science



Universal Preschool (UPK) Expansion*




Illustrative Math Program / Magma Math


* UPK is funded through NYS Education grant funds and is an investment in Kindergarten Readiness



Empowering our Exceptional Middle School Programs: Inspiring and Developing Tomorrow's Leaders




SEL Focus: Yale
RULER Program
Habits of Mind
Lions Quest


Problem-Based
Learning: Project
Lead the Way
(PLTW) &
Robotics



Robust Club
Offerings,
Athletics &
Activities


ASK Program
and Monday
Morning Check-
In


Schools to
Watch



Exploratory
Courses:
Increasing
Student
Opportunities



6th Grade
Illustrative Math
Program


LinkIt!


Behavior
Management
Instructor


Seaford
Scholars of the
Month and
End of Year
Awards


Enhanced Art &
Music:
Kiln, Ceramics,
and increased
participation in
music.



Data Driven
Instruction:
Data Wise
Teams & NWEA


Seal of Civic
Readiness:
Middle School
Capstone
Project


Innovative
Approach to
Lunch/Recess
and Teaming
Activities


Libraries as
Hubs of
Innovation


Transition to New
Science Standards
(NYSSLS)


Computer
Science Grades
6 & 7


Wellness Center:
Lucy & Riley
Therapy Dog
Enhancements



Empowering our Exceptional High School Programs: *All In* on Developing our Leaders of Tomorrow


SEL Focus: Yale
RULER Program,
Lions Quest, &
Wellness Center


Gary Sinise
Foundation
Partnership


Robust Club
Offerings,
Athletics &
Activities


Libraries as
Hubs of
Innovation


Increased Seal
of Biliteracy


Viking United
Day and
Inclusive
Activities


Seal of Civic
Readiness
Participation


Two New
Assistant
Coaches:
Boys & Girls
Varsity Soccer
Teams


Expansion of ETC
Program
&
Expansion of EMT
Program


Seaford
Scholars
Recognition



Viking Vision
Day with
Practice Run Day
for Rising 9th
Graders



Project Lead the
Way (PLTW)
Expansive
Technology
Program


Attendance
Teacher &
Behavior
Management
Instructor


College
Bootcamp
Program


Transition to New
Science Standards
(NYSSLS)


LinkIt!


Virtual
(Enterprise
(LIU)
Forensics II
(LIU
Anticipated)


Magma Math
Program
Enhancements



Proposed Budget 2026-2027



Proposed Budget 2026-2027
\$86,302,965

Budget to budget increase:
\$ 1,210,214 1.42%

Projected tax levy increase:
\$ 1,390,943 2.26%



Built a Budget still under the Tax Cap



New York State's Property Tax Cap was enacted in 2011 and places restrictions on how school districts may increase their tax levies.

Our goal in building a budget is to preserve and enhance our programs and remain sensitive to the affordability of the community.

We weigh and balance the needs of the District with the financial capacity of the voters to support the budget.



Five Year History of Seaford's Tax Levy



School Year	Seaford UFSD Maximum Allowable Tax Levy %	Seaford UFSD Actual Tax Levy %
2022-23	2.89%	2.45%
2023-24	2.37%	2.37%
2024-25	2.27%	2.27%
2025-26	2.68%	2.49%
2026-27	2.26%	2.26%

The 2026-2027 year reflects the lowest tax levy in the last five-years.

2026-2027 Revenue Sources & Tax Cap



Revenue Category	2025-2026 ADOPTED	2026-2027 PROPOSED	Difference
State Aid	\$ 19,427,553	\$ 18,948,324	\$ (479,229)
Other Revenues:			
Interest on Investments	550,000	800,000	250,000
Non-Resident Tuition/Health Services	875,000	875,000	-
Other: Interfund Transfer, Refunds, Sales	465,000	502,500	37,500
PILOTS	725,000	756,000	31,000
Appropriation of Reserves: TRS	350,000	-	(350,000)
Appropriation of Reserves: EBLAR	275,000	275,000	-
Appropriation of Reserves: WC	-	330,000	330,000
Appropriated Fund Balance	1,000,000	1,000,000	-
Property Taxes	61,425,198	62,816,141	1,390,943
TOTAL	\$ 85,092,751	\$ 86,302,965	\$ 1,210,214

Budget Expenditures 2026-2027



	<u>2026-2027</u>		<u>2025-2026</u>		<u>Difference</u>
General Support	\$	8,389,898	\$	8,297,508	\$ 92,390
Instruction		49,082,888		49,198,153	(115,265)
Transportation		5,128,311		5,045,188	83,123
Community Service		20,000		20,000	-
Employee Benefits		21,201,618		20,183,000	1,018,618
Debt Service		170,000		160,000	10,000
Interfund Transfers		2,310,250		2,188,902	121,348
	\$	86,302,965	\$	85,092,751	\$ 1,210,214



Budget to Budget = 1.42% Increase



2026-2027 Transfer to Capital



- ❖ Middle School Bathroom Renovation
- ❖ Middle School Gym Windows
- ❖ High School Exterior Classroom Access

**Proposed Transfer:
\$920,000**

The above transfer is a part of the Interfund Transfers category of \$2,310,250 which includes Debt Service of \$1,390,250 and Capital Transfer of \$920,000.

Middle School Bathroom Renovations



And will look more like this...



**Girls & Boys
Bathrooms
Near Cafeteria & Gym**



Middle School Gym Windows



This is the last project that completes the total renovation of the Middle School Gym



High School Access To Outdoor Learning Space



High School Access To Outdoor Learning Space



Drainage work and an outside courtyard budgeted in 2025-2026 will become an outside learning space for our Seaford High School students. To make this area easily accessible for classroom use, we must build an egress. This will be a part of the General Fund appropriation in the 2026-2027 budget.



Budget Components 2026-2027



Administrative (10.0%)

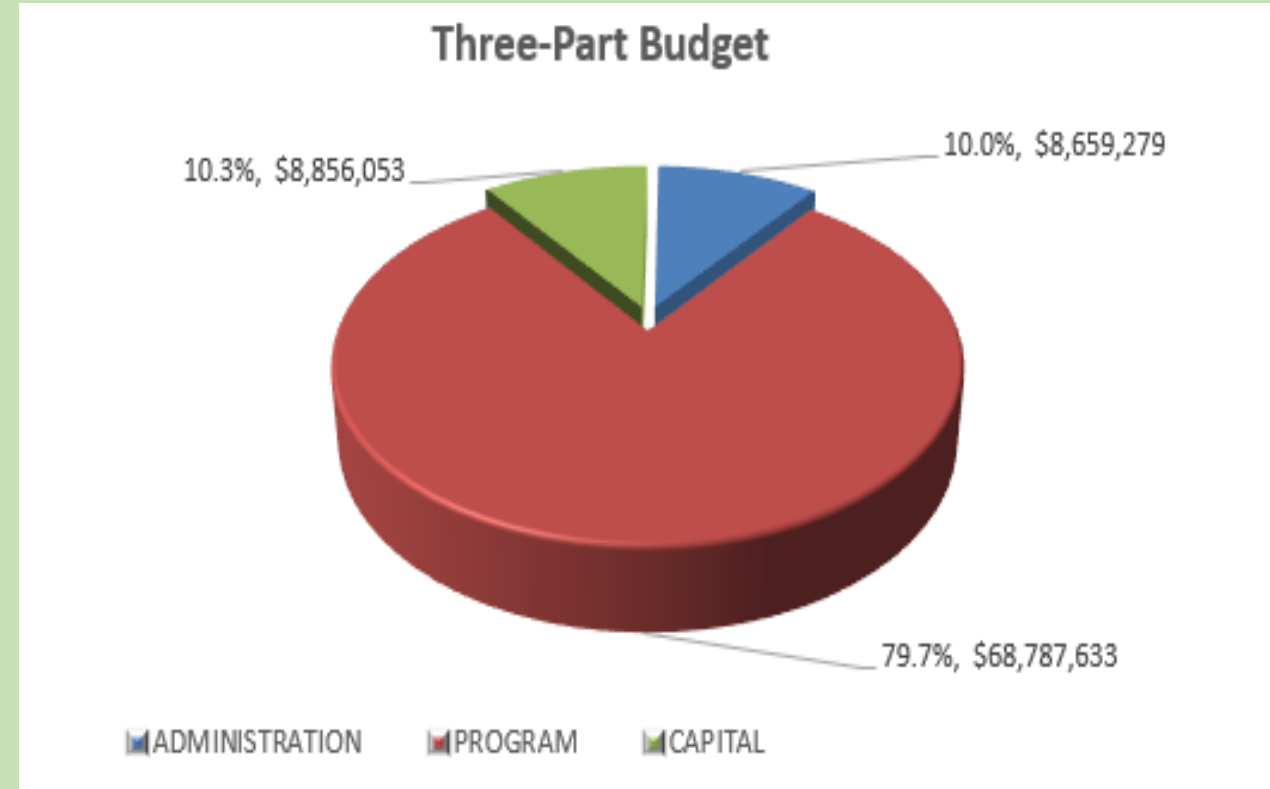
All expenditures associated with School Board, Superintendent, District Clerk, District and School Business Offices, Legal services, Planning, Facilities Department, District level Curriculum and Personnel, District Insurance Policies, BOCES Administrative Services, etc.

Program (79.7%)

All expenditures of the school district including teachers, curriculum, instruction, technology, special education, transportation, etc.

Capital (10.3%)

All building repairs & restoration, debt service, operation of plant, maintenance, etc.



Voter Registration Information



In order to vote on the **Annual School District Budget and Trustee Election on Tuesday, May 19, 2026**, you must be registered to vote. If you wish to register to vote you may do so with the District Clerk at the Central Administration Offices, 1600 Washington Avenue (Manor Elementary School). You must bring proof of identity and residence when you come to register.

1. Must be 18 years of age or older
2. An American Citizen
3. A resident of the Seaford School District for at least 30 days prior to the vote

Registration of voters not previously registered and eligible to vote shall continue to take place until 4:00 p.m. on May 12, 2026, as follows:

1. Monday – Friday between the hours of 9:00 a.m. and 3:00 p.m. in the District Clerk’s Office.
2. Before or after May 6, 2026, Board of Education Meeting
3. Saturday, May 9, 2026, between the hours of 9:00 a.m. and 12:00 p.m.(District Clerk’s Office)

Please call to make an appointment to register or for any additional information (516) 592-4013.

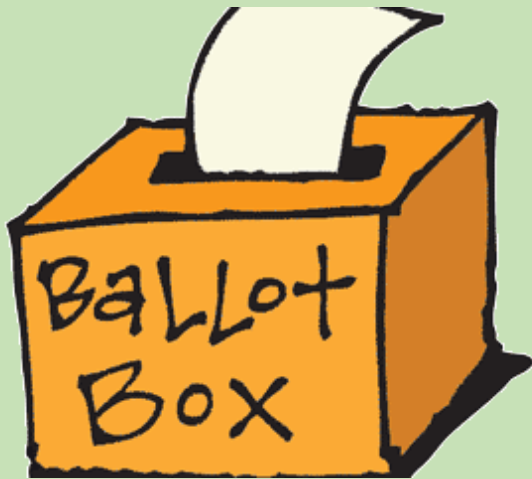


Absentee Ballot Request

Please contact the District Clerk, Ms. Carmen Ouellette for all questions on voter registration or a request for an absentee ballot.

Phone: (516)-592-4013

Email: districtclerk@seaford.k12.ny.us





May 19, 2026 Trustee Election and 2026-2027 Budget Vote

VOTE

Locations: *Manor & Harbor Elementary Schools*
Between the hours of 7AM-9PM





Questions regarding the budget?

Please email: BOE@mail.seaford.k12.ny.us

