Wake County Public School System
Adjusting Superintendent's Proposed Budget to Board of Education's Proposed Budget
2026-27

	State	Local: County Appropriation	Local: Fund Balance Appropriation	Local: Other Local	Federal	Building Program	Total
Expenditure Adjustments:							
2026-27 Superintendent's Proposed Budget	**$ 1,267,076,327**	**$ 768,175,169**	**$ 19,111,354**	**$ 65,798,026**	**$ 169,992,672**	**$ 1,135,919,343**	**$ 3,426,072,891**
Removed Special Education Teacher Formula Change funding request					$ 10,086,786		$ 10,086,786
Revised Special Education Teachers Program Continuity request to move an additional $6.1 million of costs from federal to local - Covered contract costs paid from IDEA with local funds to increase the carryover in the IDEA grant by $4 million to leave 515 months of special education teachers on the grant for one more year. This delays the transition of $4 million from the grant to local.		$ 6,086,786			$ (6,086,786)		$ -
Moved $1.0 million of utility costs to Community Schools carryover for 2026-27 only.		$ (1,000,000)					$ (1,000,000)
High School Assistant Principal (AP) Formula - Removed top two tiers of the allotment formula. The top tier for larger schools becomes 58 months of employment. Ten schools would decrease by 11 MOE AP. One school would decrease by 22 MOE AP.		$ (1,242,120)					$ (1,242,120)
Removed seven vacant positions in Academic Advancement and Chief of Staff and Strategic Planning divisions.		$ (836,489)					$ (836,489)
Reduced central services nonpersonnel base budgets for contracted services, supplies, and subscriptions in the areas of Chief of Staff and Strategic Planning, Technology, Transportation, Financial Services, and Human Resources.		$ (523,000)					$ (523,000)
Removed Employer Matching Dental Rate Increase funding request by reducing costs in dental plan by revising the plan to cover two cleanings per year and give an in-network preference.		$ (811,000)					$ (811,000)
Removed Instructional Support Specialists initially created through North Carolina Education Corp (NCEC) contract for tutors.		$ (440,289)					$ (440,289)
Removed funding request for Extra Duty Stipends increase.		$ (1,124,287)					$ (1,124,287)
Decreased Supplemental Funds for schools with Restart status for beyond formula allocations from $6 million to $5.9 million.		$ (124,601)					$ (124,601)
Communities In Schools matching grant requirement.		$ 15,000					$ 15,000
Career Technical Education - Program Improvement correction					$ (1,083,749)		$ (1,083,749)
Revised IDEA - Comprehensive Coordinated Early Intervening Services					$ 2,288,045		$ 2,288,045
Total Expenditure Adjustments	$ -	$ -	$ -	$ -	$ 5,204,296	$ -	$ 5,204,296
2026-27 Board of Education's Proposed Budget	**$ 1,267,076,327**	**$ 768,175,169**	**$ 19,111,354**	**$ 65,798,026**	**$ 175,196,968**	**$ 1,135,919,343**	**$ 3,431,277,187**

Revenue Adjustments:							
2026-27 Superintendent's Proposed Budget	**$ 1,267,076,327**	**$ 768,175,169**	**$ 19,111,354**	**$ 65,798,026**	**$ 169,992,672**	**$ 1,135,919,343**	**$ 3,426,072,891**
IDEA - Section 611 Grants to States Carryover Increase					$ 4,000,000		$ 4,000,000
Career Technical Education - Program Improvement Correction					$ (1,083,749)		$ (1,083,749)
Revised IDEA - Comprehensive Coordinated Early Intervening Services					$ 2,288,045		$ 2,288,045
Total Revenue Adjustments	$ -	$ -	$ -	$ -	$ 5,204,296	$ -	$ 5,204,296
2026-27 Board of Education's Proposed Budget	**$ 1,267,076,327**	**$ 768,175,169**	**$ 19,111,354**	**$ 65,798,026**	**$ 175,196,968**	**$ 1,135,919,343**	**$ 3,431,277,187**