

**MEDFORD PUBLIC SCHOOLS  
2026-2027 PROPOSED ANNUAL SCHOOL BUDGET**

	2024-2025	2025-2026	2026-2027
General Fund	Actual	Budget	Budget
001 School Committee/Superintendent	\$888,836	\$1,142,330	\$1,142,532
003 Finance/Human Resources/Technology	\$1,893,001	\$2,211,228	\$2,210,041
004 Undistributed	\$513,317	\$6,558,406	\$1,429,750
005 Districtwide	\$2,065,238	\$2,013,866	\$2,168,042
010 Medford High School	\$998,793	\$1,382,419	\$1,433,953
011 Middle Schools	\$901,907	\$846,806	\$906,288
012 Elementary Schools	\$11,701,187	\$12,074,373	\$13,239,245
014 English Language Learners	\$3,532,526	\$3,436,829	\$3,893,138
016 Special Education	\$19,913,574	\$19,874,247	\$23,455,490
017 Vocational Education	\$3,408,396	\$3,042,599	\$3,537,121
019 Guidance	\$1,039,069	\$1,095,901	\$1,236,229
020 English Language Arts	\$3,087,594	\$3,129,651	\$3,430,618
021 Social Studies	\$2,547,924	\$2,681,832	\$3,075,815
022 Mathematics	\$2,587,809	\$2,637,826	\$3,015,900
023 Science	\$2,480,113	\$2,545,821	\$2,941,083
024 World Language	\$1,387,545	\$1,398,193	\$1,529,729
025 Visual & Performing Arts	\$1,919,890	\$1,956,316	\$2,395,453
028 Physical & Health Education	\$1,633,198	\$1,686,753	\$1,950,599
029 Library, Media, Computers	\$2,155,557	\$2,496,081	\$2,668,229
032 Health Services	\$1,536,377	\$1,467,589	\$1,608,091
033 Pupil Transportation	\$4,473,757	\$3,780,568	\$3,571,800
035 Athletics	\$783,937	\$660,531	\$809,847
036 Student Activities	\$187,516	\$100,600	\$176,500
040 Security	\$582,848	\$572,836	\$538,457
041 Operations & Maintenance	\$8,560,162	\$7,781,948	\$8,319,448
Total	\$80,814,050	\$86,575,549	\$90,683,398

**Funding Sources**

General Fund	\$85,490,000	\$89,933,398
School Stabilization Fund	\$1,085,549	\$750,000
Total	\$86,575,549	\$90,683,398