MINUTES

Woodbury Middle School
School Organizational Team Meeting
Tuesday, January 25, 2022
2:30 p.m.

School Organizational Team Members:

Shawna Ng, Member, Teacher, Chair
Desiree Pampuch, Member, Teacher, Vice-Chair
Nancy Whisler, Member, Support Staff
Emily Bont, Member Parent
Hazel Serrano, Member, Parent
Kaneshia Coleman, Member, Parent
Arely Garcia Meneses, Non-Voting Member, Student
Lakeisha Young, Non-Voting Member, Principal

Members Present

Shawna Ng
Desiree Pampuch
Nancy Whisler
Lakeisha Young
Kaneshia Coleman

Public Attendees

Paul Bennett
Rachel Samuel

This meeting agenda is posted publicly on the school website at http://woodburylonghorns.net

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration, and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Ann McGown (Office Manager) at 702-799-7660 x4100 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal, and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1. **Welcome & Roll Call**
    a. Ratification of December minutes
        i. Reading of December minutes by Ms. Ng to attendees
        ii. Minutes are ratified for December
2. **New Items**
    a. Budget 2022-2023

Fall 202		
Administrative	$599,995	Admin support team
Support Staff	$881,930	Including additional OS II for main office
SLA	$296,230	District Services
Licensed Staff	$2,622,583	All licensed positions
Title 1	$374,793	Funding Licensed positions
At Risk Funding	$151,966	Funding Licensed positions
English Learner Funding	$231,129	Funding Licensed positions
HOPE2	$63,500	Funding Mission Hope and Split Funded with Strategic Budget
Supplies	$716,225	To run school operations for FY 23 Leader in Me $25,000, Core Values, $25,000
Library	$15,000	Library Operations for FY 23
Totals	**$5,953,351**	

        i.
            1. Title I
                a. Funding licensed positions
            2. At-Risk
                a. Funding licensed positions
            3. EL
                a. Funding licensed positions
            4. Hope 2
                a. Mission Hope Counselor will be split funded with strategic budget
        ii. Strategic
            1. Leader in Me
            2. Core Values
            3. Add 6-hour custodian
            4. Add Counselor so there is one for every grade level
            5. Add Behavior Strategist
            6. SPP Roadmap (Bennett)
                a. Presentation for current data
                    i. Looking to improve Math and ELA growth for our students
                    ii. Analysis of MAP data in ELA and Math and looking at teacher support through professional learning opportunities
                        1. Growth for PLCs and the structure can be tweaked to better serve our staff, and protection of collaboration time on Wednesday mornings
    b. Budget Vote
        i. Was ratified by staff in attendance for 2022-2023
3. **General Discussion**
    - **Parent concerns**

    - Looking at how to improve the MAP scores
    - Wearing masks for safety
- **Teacher Concerns**
    - Teacher hiring concerns
- **Support Staff Concerns**
    - Secretarial hiring concerns

4. **Information**
    - **Next Meeting: Woodbury Middle School-Library or Virtually Time: 2:30 pm Date: 2/22/22**
5. **Public Comment Period (Two minutes maximum allotted)**

No public comments, the meeting adjourned at 3:15pm