MINUTES

Woodbury Middle School
School Organizational Team Meeting
Tuesday, September 28, 2021
2:30 p.m.

Members Present

Dean Gentuso
Desiree Pampuch
Lakeisha Young

Public Attendees

This meeting agenda is posted publicly on the school website at http://woodburylonghorns.net

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration, and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Ann McGown (Office Manager) at 702-799-7660 x4100 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal, and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1. **Welcome & Roll Call**
    a. Attendance Taken
2. **New Items**
    a. Budget Update-approved by voting members
        i. Strategic Budget
            1. Funding Total
                a. $5,224,190.43
            2. Funding 46 licensed Positions
            3. Funding 26 Support Staff positions
            4. Funding 4 Administrative positions
        ii. Title I
            1. Funding 5 licensed positions

a. Total of $327, 435

iii. HOPE 2

1. Counselor for Mission Hope

a. $63, 500

iv. At-Risk

1. Licensed Positions

a. $136, 305

v. English Learner

1. Licensed Positions

a. $222,845

3. **General Discussion**

- Parent concerns
  - None
- Teacher Concerns
  - None
- Support Staff Concerns
  - None

4. **Information**

- Next Meeting: Woodbury Middle School-Library or Virtually Time: 2:30 pm Date: October 26, 2:30pm

5. **Public Comment Period (Two minutes maximum allotted)**

a. No public comments were submitted

b. Meeting adjourned at 2:48pm