



FY 26-27 Student Support Staffing by Schools & Programs



School / Program	Enrollment			Social Workers			Counselors			SSO			CFY			FY Support				
School / Program	FY26	FY27	Chg	FY26	FY27	Chg	FY26	FY27	Chg	FY26	FY27	Chg	FY26	FY27	Chg	MH	HC	TM	RR	PTP
#4 - George M. Forbes	241	263	+22	1	1	0	1	1	0	1	1	0	1	0	-1					
#5 - John Williams	456	462	+6	2	1	-1	1	1	0	1	1	0	1	2	+1					
#7 - Virgil I. Grissom	491	469	-22	1	2	+1	1	0.5	-0.5	1	1	0	1	1	0					
#8 - Roberto Clemente	412	427	+15	3	2	-1	1	1	0	1	2	+1	1	1	0					
#9 - Dr. Martin Luther King, Jr.	555	576	+21	2	1	-1	1	1	0	2	1	-1	1	0	-1					
#12 - Anna Murray-Douglass	738	725	-13	2	2	0	1	1	0	1	1	0	1	0	-1					
#15 - Children's School of Rochester	384	402	+18	1	1	0	1	1	0	1	1	0	1	1	0					
#16 - Dr. David & Ruth Anderson Academy	428	416	-12	1	1	0	1	1	0	1	1	0	1	0	-1					
#17 - Enrico Fermi	482	472	-10	2	1	-1	1	0.5	-0.5	1	2	+1	1	2	+1					
#19 - Dr. Charles T. Lunsford	373	372	-1	1	1.5	+0.5	1	1	0	1	1	0	1	0	-1					
#22 - Abraham Lincoln	496	487	-9	1.5	1	-0.5	1	0.5	-0.5	1	1	0	1	1	0					
#23 - Francis Parker	334	335	+1	1	1	0	1	0.5	-0.5	1	1	0	1	1	0					
#25 - Nathaniel Hawthorne	502	521	+19	3.5	4	+0.5	1	0.5	-0.5	1	2	+1	1	1	0					
#28 - Henry Hudson	594	606	+12	2	2	0	1	1	0	1	1	0	1	1	0					
#33 - Dr. Iris J. Banister	947	911	-36	4	4	0	1	1	0	3	3	0	6	6	0					
#34 - Ida B. Wells-Barnett	446	407	-39	1	1	0	1	0.5	-0.5	1	1	0	1	1	0					
#35 - Pinnacle School	419	412	-7	1	1	0	1	1	0	1	1	0	1	1	0					
#42 - Abelard Reynolds	462	417	-45	1.5	2	+0.5	1	0.5	-0.5	1	1	0	1	2	+1					
#45 - Mary McLeod Bethune	443	444	+1	2	2	0	1	0.5	-0.5	2	2	0	5	5	0					
#46 - Austin Steward	348	352	+4	1	1	0	1	0.5	-0.5	1	1	0	0	1	+1					
#50 - Helen B. Montgomery	597	582	-15	2	1	-1	1	1	0	1	1	0	1	1	0					
#52 - Frank Fowler Dow	328	310	-18	1	1	0	1	0.5	-0.5	1	1	0	1	1	0					
#53 - Montessori Academy	332	385	+53	0.5	1	+0.5	1	1	0	1	1	0	1	1	0					
#54 - Flower City School	337	371	+34	1	1	0	1	1	0	1	1	0	1	0	-1					
#58 - World of Inquiry	965	769	-196*	3	3	0	3	4	+1	6	6	0	2	2	0					
East High School	829	931	+102	5	5	0	5	5	0	10	10	0	4	3	-1					
Monroe High School	827	832	+5	4	3	-1	4	4	0	10	10	0	2	3	+1					
Wilson Commencement Academy	891	878	-13	3	3	0	4	4	0	11	11	0	3	3	0					
Legend: Mental Health Health Centers Health Centers Projected Tele Medicine RocRestorative Pathways to Peace																				

School / Program	Enrollment			Social Workers			Counselors			SSO			CFY			FY Support				
School / Program	FY26	FY27	Chg	FY26	FY27	Chg	FY26	FY27	Chg	FY26	FY27	Chg	FY26	FY27	Chg	MH	HC	TM	RR	PTP
School Without Walls	272	301	+29	1	1	0	2	3	+1	2	2	0	1	1	0					
School of the Arts	1028	1075	+47	3	3	0	6	6	0	8	10	+2	2	0	-2					
Padilla High School	1168	1143	-25	10	6	-4	8	7	-1	16	14	-2	4	2	-2					
Edison Career and Technology HS	1275	1238	-37	7	5	-2	8	5	-3	15	14	-1	8	5	-3					
Rochester Early College International HS	494	473	-21	2	2	0	4	3	-1	5	5	0	1	1	0					
East Lower School	358	352	-6	2	2	0	2	2	0	3	3	0	3	3	0					
Thurgood Marshall Middle School	507	658	+151	2	2	0	3	3	0	8	6	-2	2	1	-1					
Andrew Langston Middle School	275	480	+205	2	2	0	1	2.5	+1.5	3	3	0	2	1	-1					
Dr. Freddie Thomas Middle School	454	436	-18	4	4	0	2	2.5	+0.5	5	7	+2	2	2	0					
Loretta Johnson Middle School	468	492	+24	2	2	0	3	2.5	-0.5	5	5	0	1	1	0					
All City High			0	1	1	0	3	3	0	3	3	0								
Rochester International Academy			0	2	1	-1	2	0.5	-1.5	1	0	-1								
Home Hospital Instruction			0	2	2	0	0.5	0	-0.5	0	0	0								
Youth & Justice			0	0.5	0.5	0	1	1	0	0	0	0								
Agency Youth			0	0.5	0.5	0	1	1	0	0	0	0								
Early Childhood Office			0	2	2	0	0	0	0	0	0	0								
PreK Center - NE	152	188	+36	0.5	1	+0.5	0	0	0	2	2	0								
PreK Center - S		212	+212		1	+1	0	0	0	0	2	+2								
OACES	17	36					0	0	0	2	2	0								
School Counseling and Social Work				4	4	0	1.5	1.5	0	0	0	0								
Student Registration				0	0	0	3	3	0	0	0	0								
External Special Education				8	8	0	0	0	0	0	0	0								
School Culture and Climate				1	1	0	0	0	0	0	0	0	0	2	+2					
Northwest Middle School (Closed)				3	0	-3	2	0	-2	5	0	-5	2	0	-2					
Office of Security Operations							0	0	0	13	13	0								
Career Pathways & Integrated Learning				0	0	0	0	2	+2	0	0	0								
Families in Transition				1	2	+1	0	0	0	0	0	0								
Office of Parent Engagement				0	1	+1	0	0	0	0	0	0								

DISTRICTWIDE TOTALS		
ENROLLMENT		
FY26	FY27	CHANGE
21,125	21,618	493
SOCIAL WORKERS		
FY26	FY27	CHANGE
114.5	104.5	-10
COUNSELORS		
FY26	FY27	CHANGE
93	84.5	-8.5
SCHOOL SAFETY OFFICERS		
FY26	FY27	CHANGE
161	158	-3
CENTER FOR YOUTH TOTAL		
FY26	FY27	CHANGE
71	60	-11
WELLNESS & SUPPORT SUMMARY		
M Mental Health	FY26 20	FY27 21+3 Projected
+ Health Centers	9	9+2 Projected
T Tele Medicine	Across 46 schools and programs	

This data chart does not reflect all CBO student support staffing.

CFY represents Help Zones, OASAS, and 21st Century. Pathways to Peace includes 1 additional floater for support.

* World of Inquiry enrollment reduction is reflective of the PreK Center NE students moving to a new site.