

FY25 Preliminary Budget				
FUND		REVENUE	EXPENDITURES	
General -01		\$9,825,243.00	\$9,302,550.00	
Transportation - 03		\$607,496.00	\$692,327.00	
Capital - 05		\$472,459.00	\$551,296.00	
Activities - 10		\$61,095.00	\$521,409.00	
Total General Fund		\$10,966,293.00	\$11,067,582.00	
Food Service - 02		\$688,025.00	\$698,686.00	
Community Ed - 04		\$244,022.00	\$321,071.00	
Building Construction - 06		\$0.00	\$900,000.00	
Debt Redemption - 07		\$924,288.00	\$927,175.00	
Trust - 08		\$15,000.00	\$12,000.00	
Student Activities - 12		\$61,000.00	\$55,000.00	
Post - Empl. Irrevocable Trust - 45		\$300.00	\$250.00	
OPEB Debt Service - 47		\$150,764.00	\$150,623.00	
Total FY25 Preliminary Budget		\$13,049,692.00	\$14,132,387.00	
Notes:				
Fund 01:				
Budget built on 745 ADM				
Insurance: Property 17% increase & Work Comp 25% increase				
Paraprofessional Aid not included in Revenue Budget; pending final number from FY24				
Staffing:				
New 7/8 Teacher and 4-6th Grade SPED				
Speech Services Purchased - \$120,000; replaces Speech Teacher who retired.				
Hired new Nurse and Tech Director				
Reading Curriculum - \$125,000				
Fund 02:				

Food Service - Free meals for all.					
Fund 03:					
Transportation Sparsity increased in FY25					
Fund 04:					
From FY24 to FY25 we have increased our budget deficit by \$47,000. This					
is due to no longer having ESSER III and levy funding.					
Fund 05:					
Technology - Purchase chromebooks for 3rd grade and Administration					
Concrete replacement Door 1 & 2					
Floor Epoxy Elementary & High School flooring					
Roof repair at High School building					
Fund 06:					
Building Construction estimated remaining costs; Funds received FY22					
Fund 08:					
Increase in interest earnings					
Fund 12:					
Softball trip to Florida in Spring 2025					