

The regular school board meeting of the ISD #2902 (Russell-Tyler-Ruthton) School Board will be held on Wednesday, May 13, 2026 at 6:00 pm, RTR Public School Boardroom, 111 County Road 8, Tyler, MN.

**RTR Public Schools ISD #2902
Board Meeting Agenda
May 13, 2026 – RTR Public School Boardroom - 6:00 pm**

1. Call the Meeting to Order
2. Pledge of Allegiance
3. Public Forum
 - a. Student Council Representatives Report: Audrey Schreurs, Jilian Schoenfeld & Bailey Weedman
4. Approve the Agenda – (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

5. Consent Agenda – (action)
 - a. Approval of Minutes from School Board Meeting on April 8, 2026
 - b. Approval of Resignation of Elementary Paraprofessional – Aiden McChesney
 - c. Approval of District Office Manager – Teri Schreurs
 - d. Approval of Head Cross Country Coach – Halle Gravley
 - e. Approval of Elementary Teacher – Cooper Hansen

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

6. Approval of Bills (action)
 - a. Expenditures Report - \$269,238.23
 - b. Manual Checks - \$26,707.27
 - c. Payroll Report - \$525,219.18
 - Total: \$821,164.68**

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

7. Approval of Treasurer's Report (action)
 - a. Treasurers Report
 - b. Revenue vs. Disbursement Report

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

8. Reports and/or Presentations (information)
 - a. Elem Principal, Barb Paulson
 - b. MS Dean of Students, Darren Baartman
 - c. HS Principal, Rick Gossen
 - d. Superintendent, David Marlette

9. Approval of Request for Additional (5) Sick Leave Days due to Non-Certified Employee's Serious Health Condition. (action)

Motion Made by: _____ Motion Second by: _____ Vote on Motion: _____

10. Approval of Revised 2025-2026 School Calendar to forgive two (2) Certified Staff Contract Days for the (1) State Volleyball Day and the (1) Weather Related Day missed this contract year – as per Attachment. (action)

Motion Made by: _____ Motion Second by: _____ Vote on Motion: _____

11. Approval of Revised 2026-2027 School Calendar with 169 Student Contact Days and 180 Certified Staff Contract Days – as per Attachment. (action)

Motion Made by: _____

Motion Second by: _____

Vote on Motion: _____

12. Approval of RTR administrative recommendation for the 2026-2027 School In-Session Student Times to be set from 8:00 a.m. until 3:12 p.m., each full student school day. (action)

Motion Made by: _____

Motion Second by: _____

Vote on Motion: _____

13. Approval of Achievement and Integration Plan for FY2027 – FY2029 – as per Attachment. (action)

Motion Made by: _____

Motion Second by: _____

Vote on Motion: _____

14. Discussion to determine the need, operational manpower, and feasibility of the RTR ISD No. 2902 School to host a before school and after school daycare program, starting in FY27. (Discussion Only)

15. Adjourn: Time Out: _____ (action)

Motion Made by: _____

Motion Second by: _____

Vote On Motion: _____

Next Meeting:

June 10, 2026 at 7:00 PM

RTR Board Room

111 County Road # 8

Tyler, MN 56178

RTR Public Schools ISD # 2902
School Board Minutes
April 8, 2026
RTR Public School in Tyler, MN – 7:00 p.m.

School Board Attendance: Dunblazier, Dybdahl, Hess, Johansen, Lensing, Matzner

Administration Attendance: Baartman, Gossen, Paulson, Marlette

Chair Hess called the meeting to order at 7:00 p.m.

The Pledge of Allegiance was recited by those in attendance.

RTR High School Student Council Members, Monique Martinez, Kynsi VanderPlaats & Jilian Schoenfeld, updated the board on upcoming student council activities.

M/S/C Johansen, Matzner to approve the agenda. (6-0 vote)

M/S/C Dybdahl, Matzner to approve the consent agenda. (6-0 vote)

- a. Approval of Minutes from School Board Meeting on March 11, 2026
- b. Approval of the Minutes from Special School Board Meeting on April 1, 2026
- c. Approval of Resignation of Assistant Custodian – Troy Jordan
- d. Approval of Resignation of JH Volleyball Coach – Kylie Kerkaert
- e. Approval of Resignation of JH Volleyball Coach – Tara King
- f. Approval of Assistant Volleyball Coach – Tara King
- g. Approval of JH Volleyball Coach – Alivia Strack
- h. Approval of JH Volleyball Coach – Jeff Moser
- i. Approval of Assistant Track Coach – Darrick Baartman
- j. Approval of Volunteer Track Coach – Andrew Meyers
- k. Approval of Honor Society Advisor – Kari Mathiowetz

M/S/C Matzner, Dybdahl to approve the bills. – Schedule A (6-0 vote)

- | | |
|--------------------------|---------------------|
| a. Expenditures Report - | \$382,868.66 |
| b. Manual Checks - | \$25,867.08 |
| c. Payroll Report - | <u>\$514,511.76</u> |
| Total: | \$923,247.50 |

M/S/C Johansen, Lensing to approve the Treasurer's Report. – Schedule B (6-0 vote)

Administrative reports were presented.

M/S/C Lensing, Dunblazier to approve the FY26 revised budget, as presented. (6-0 vote)

M/S/C Lensing, Johansen to approve the 2026-2027 SWWC Service Cooperative contracts. (6-0 vote)

M/S/C Matzner, Lensing to approve the following proposed FY27 budget adjustments totaling a reduction of \$374,000. (6-0 vote)

- a. Add purchase of 180 Chromebooks annually to Technology Budget — **\$70,000**
- b. Reduce five (5) student contact days by adding 16 minutes to the current school day — **\$50,000**
- c. Reduce SW/WC Technology On-Site Coordination Services — **\$50,000**
- d. Add in-house five (5) day Technology Coordination Services — **\$20,000**
- e. Reduce SW/WC Shared Curriculum Services — **\$10,000**
- f. Possible staff retirement savings options — **\$20,000**
- g. Reduce summer outside custodial support — **\$10,000**

- h. Reduce 4.0 FTE paraprofessional district time — **\$100,000**
- i. Reduce after-practice activity shuttles and in-town bus routes — **\$70,000**
- j. Reduce computer application program purchases by 25% — **\$10,000**
- k. Reduce winter season cheerleading — **\$4,000**
- l. Reduce national conference transportation and lodging expenditures — **\$10,000**
- m. Reduce district funding of field trips — **\$25,000**
- n. Reduce state tournament pay cards and tour busing fees — **\$10,000**
- o. Freeze textbook and workbook purchases — **\$30,000**
- p. Freeze capital outlay purchases — **\$45,000**
- q. Freeze athletic uniform purchases — **\$10,000**
- r. Freeze elementary summer camps — **\$10,000**

Total Proposed Reductions: ~\$374,000.00

M/S/C Lensing, Dybdahl to adjourn at 7:41 p.m. (6-0 vote)

Bobbie Lensing, Clerk

All pertinent information, including schedules, is on file in the District Office.

ISD #2902 - RTR Public Schools													
April, 2026 Manual Checks													
Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj	
ADELMAN, KEITH	44748	1	200.00	200.00	4/10/26 DB	202610	01	300	294	217	000	305	
ADELMAN, KEITH Total			200.00	200.00									
BAUMBERGER, CHRIS	44763	1	130.00	130.00	4/16/26 HLOF	202610	01	300	296	213	000	305	
BAUMBERGER, CHRIS Total			130.00	130.00									
BENSON, JOHNNY	44857	1	130.00	130.00	4/30/26 AE	202610	01	300	294	217	000	305	
BENSON, JOHNNY	44750	1	130.00	130.00	4/13/26 Edgerton/SWC	202610	01	300	294	217	000	305	
BENSON, JOHNNY	44753	1	130.00	130.00	4/14/26 TMB	202610	01	300	294	217	000	305	
BENSON, JOHNNY Total			390.00	390.00									
BOS, BRIAN	44744	1	260.00	260.00	4/9/26 AE	202610	01	300	296	217	000	305	
BOS, BRIAN	44746	1	260.00	260.00	4/10/26 Wabasso	202610	01	300	296	217	000	305	
BOS, BRIAN Total			520.00	520.00									
BRUENDER'S CORNER MART, INC	44765	1	63.37	63.37	12.68 Gal Diesel	202610	01	005	810	191	000	440	
BRUENDER'S CORNER MART, INC Total			63.37	63.37									
CARSTENSEN, JIM	44783	1	2,366.51	2,366.51	Fertilize/Crabgrass Control	202610	01	005	810	000	000	350	
CARSTENSEN, JIM Total			2,366.51	2,366.51									
DANKS, BRIAN	44774	1	260.00	260.00	4/21/26 MCC	202610	01	300	296	217	000	305	
DANKS, BRIAN Total			260.00	260.00									
DELTA HOTELS BY MARRIOTT NORTHEAST	44755	1	4,554.48	4,554.48	State Convention Lodging (FFA)	202610	01	300	291	207	000	366	
DELTA HOTELS BY MARRIOTT NORTHEAST Total			4,554.48	4,554.48									
FELCYN, MIKE	44858	1	130.00	130.00	4/30/26 AE	202610	01	300	294	217	000	305	
FELCYN, MIKE	44859	1	250.00	250.00	5/1/26 MLA	202610	01	300	294	217	000	305	
FELCYN, MIKE	44754	1	130.00	130.00	4/14/26 TMB	202610	01	300	294	217	000	305	
FELCYN, MIKE Total			510.00	510.00									
FIRST INDEPENDENT BANK	44906	1	1,685.00	1,685.00	State Speech Gift Cards	202610	01	300	291	237	000	366	
FIRST INDEPENDENT BANK Total			1,685.00	1,685.00									
KAUFER, BRAD	44776	1	250.00	250.00	4/21/26 Springfield	202610	01	300	294	217	000	305	
KAUFER, BRAD Total			250.00	250.00									
LOFT, KARI	44784	1	250.00	250.00	4/24/26 RRC/WWG	202610	01	300	296	217	000	305	
LOFT, KARI Total			250.00	250.00									
OLSEN, JJ	44745	1	260.00	260.00	4/9/26 AE	202610	01	300	296	217	000	305	
OLSEN, JJ Total			260.00	260.00									
PENSKE, HEATHER	44785	1	250.00	250.00	4/24/26 RRC/WWG	202610	01	300	296	217	000	305	
PENSKE, HEATHER Total			250.00	250.00									
PRINCIPAL LIFE INSURANCE COMPANY	44907	1	6,345.25	6,345.25	March Paid Family Medical	202610	01	215	029				
PRINCIPAL LIFE INSURANCE COMPANY Total			6,345.25	6,345.25									
S & K AUTO REPAIR	44762	1	53.74	53.74	15.67 Gal	202610	01	005	760	190	733	440	
S & K AUTO REPAIR Total			53.74	53.74									
SCHULTZ, BLAKE	44749	1	200.00	200.00	4/10/26 DB	202610	01	300	294	217	000	305	

SCHULTZ, BLAKE Total			200.00	200.00								
SUDENGA, JEFFREY W.	44747	1	260.00	260.00	4/10/26 Wabasso	202610	01	300	296	217	000	305
SUDENGA, JEFFREY W. Total			260.00	260.00								
TRENHAILE, JAY D.	44761	1	1,359.16	1,359.16	March Contracted Services	202610	01	005	420	000	740	394
TRENHAILE, JAY D.	44761	1	582.50	582.50	March Contracted Services	202610	01	300	211	000	000	394
TRENHAILE, JAY D. Total			1,941.66	1,941.66								
TYLER OIL CO	44766	1	1,112.23	1,112.23	292 Gal for Generator	202610	01	005	810	000	000	440
TYLER OIL CO Total			1,112.23	1,112.23								
VERIZON WIRELESS	44799	1	7.78	7.78	Phone Plan	202610	01	100	203	000	000	320
VERIZON WIRELESS	44799	1	15.55	15.55	Phone Plan	202610	01	300	211	000	000	320
VERIZON WIRELESS Total			23.33	23.33								
VISA	44757	1	125.00	125.00	A Rott Business Conference	202610	01	005	110	000	000	366
VISA	44758	1	400.00	400.00	Spring Play Deposit	202610	01	300	291	236	000	305
VISA	44779	1	26.72	26.72	Slides	202610	01	100	201	000	000	430
VISA	44759	1	55.00	55.00	S Carpenter Registration	202610	01	300	640	000	306	366
VISA	44760	1	1,000.00	1,000.00	FY 27 Paraprofessional Conference	202610	01	131	000			
VISA	44780	1	52.11	52.11	Golf Shirt	202610	01	300	292	918	301	401
VISA	44781	1	212.99	212.99	Earpiece/Holder	202610	01	300	296	217	000	401
VISA	44782	1	197.82	197.82	Spring Sports Magnets	202610	01	300	291	205	000	619
VISA	44752	1	56.12	56.12	Supplies	202610	02	005	770	000	701	490
VISA	44752	1	475.90	475.90	A la Carte	202610	02	005	770	000	707	490
VISA	44752	1	5.97	5.97	Brk Food	202610	02	005	770	000	705	490
VISA	44752	1	41.79	41.79	Food/Supplies	202610	02	005	770	000	701	490
VISA	44777	1	32.94	32.94	Velcro/Needles/Pin Cushion/Supplies	202610	01	100	212	000	000	430
VISA	44756	1	170.00	170.00	Nationals Registration (FCCLA)	202610	01	300	291	208	000	366
VISA	44778	1	1,459.34	1,459.34	Ukuleles	202610	01	005	206	000	433	430
VISA Total			4,311.70	4,311.70								
WATTS, EDWARD	44775	1	260.00	260.00	4/21/26 MCC	202610	01	300	296	217	000	305
WATTS, EDWARD Total			260.00	260.00								
WHEELIS, JESSE	44751	1	130.00	130.00	4/13/26 Edgerton/SWC	202610	01	300	294	217	000	305
WHEELIS, JESSE Total			130.00	130.00								
WILL, GRANT	44860	1	250.00	250.00	5/1/26 MLA	202610	01	300	294	217	000	305
WILL, GRANT Total			250.00	250.00								
YOUNG, PAUL	44764	1	130.00	130.00	4/16/26 HLOF	202610	01	300	296	217	000	305
YOUNG, PAUL Total			<u>130.00</u>	<u>130.00</u>								
Grand Total			26,707.27	26,707.27								
ISD #2902 - RTR Public Schools												
May 13th, 2026												
Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
A & B BUSINESS, INC.	44800	1	2,045.00	2,045.00	100,110 Copies	202611	01	300	211	000	000	560

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
A & B BUSINESS, INC.	44800	1	193.86	193.86	9,490 Copies	202611	01	100	050	000	000	560
A & B BUSINESS, INC.	44800	1	1,127.58	1,127.58	55,199 Copies	202611	01	100	203	000	000	560
A & B BUSINESS, INC.	44800	1	57.79	57.79	2,829 Copies	202611	01	005	020	000	000	560
A & B BUSINESS, INC.	44800	1	204.32	204.32	10,002 Copies	202611	01	300	050	000	000	560
A & B BUSINESS, INC.	44800	1	82.39	82.39	4,034 Copies	202611	01	005	110	000	000	560
A & B BUSINESS, INC. Total			3,710.94	3,710.94								
ABOVE THE FOLD PUBLISHING	44801	1	32.00	32.00	Art Show Ad	202611	01	300	211	000	000	305
ABOVE THE FOLD PUBLISHING	44801	1	40.00	40.00	Bake Sale Ad (Drama)	202611	01	300	291	236	000	305
ABOVE THE FOLD PUBLISHING	44801	1	137.18	137.18	Minutes	202611	01	005	010	000	000	305
ABOVE THE FOLD PUBLISHING	44801	1	86.40	86.40	Custodian/Office Manager Ads	202611	01	005	010	000	000	305
ABOVE THE FOLD PUBLISHING Total			295.58	295.58								
ADA SPORTS AND RACKETS, LLC	44802	1	379.00	379.00	Balls/Pickleball Paddles	202611	01	300	240	000	000	430
ADA SPORTS AND RACKETS, LLC	44803	1	131.00	131.00	Badminton Rackets/Shuttlecocks	202611	01	300	240	000	000	430
ADA SPORTS AND RACKETS, LLC Total			510.00	510.00								
ADVANCED HEALTH, SAFETY & SECURITY	44913	1	1,650.00	1,650.00	Health & Safety Consulting	202611	01	005	865	000	352	305
ADVANCED HEALTH, SAFETY & SECURITY Total			1,650.00	1,650.00								
AFFINITECH, INC.	44804	1	2,252.33	2,252.33	Smartboard	202611	01	005	620	000	343	401
AFFINITECH, INC. Total			2,252.33	2,252.33								
AMAZON CAPITAL SERVICES	44837	1	122.26	122.26	Streamers/Glue/Poster Board/Supplies	202611	01	100	203	244	000	430
AMAZON CAPITAL SERVICES	44834	1	174.23	174.23	Stickers/Games/Phonics Bingo/Supplies	202611	01	005	216	000	401	430
AMAZON CAPITAL SERVICES	44817	1	552.88	552.88	Library Books	202611	01	300	620	000	000	470
AMAZON CAPITAL SERVICES	44838	1	47.98	47.98	Visitor Stickers/Carpet Sweeper	202611	01	100	203	000	000	401
AMAZON CAPITAL SERVICES	44843	1	160.80	160.80	Calculators (FFA)	202611	01	300	291	207	000	401
AMAZON CAPITAL SERVICES	44806	1	179.86	179.86	Mirrors/Crayons/Roller Tools	202611	01	100	212	000	000	430
AMAZON CAPITAL SERVICES	44818	1	59.97	59.97	Wristbands	202611	01	300	296	217	000	401
AMAZON CAPITAL SERVICES	44839	1	78.25	78.25	Book/Stools/Markers	202611	01	100	203	242	000	430
AMAZON CAPITAL SERVICES	44842	1	29.98	29.98	Surge Protectors (Yearbook)	202611	01	300	291	205	000	401
AMAZON CAPITAL SERVICES	44809	1	65.62	65.62	Back Lights	202611	04	100	580	000	325	430
AMAZON CAPITAL SERVICES	44826	1	9.99	9.99	Headphone Jack Adapters	202611	01	005	630	000	000	456
AMAZON CAPITAL SERVICES	44821	1	187.15	187.15	Printer Ink/Paper (Yearbook)	202611	01	300	291	205	000	619
AMAZON CAPITAL SERVICES	44828	1	84.81	84.81	Coffee	202611	01	005	010	000	000	401
AMAZON CAPITAL SERVICES	44825	1	161.99	161.99	Battery Backup Surge Protector	202611	01	005	810	000	000	401
AMAZON CAPITAL SERVICES	44836	1	74.35	74.35	Plastic Sheets/Stickers/Table Cloth/Supplies	202611	01	100	201	000	000	430
AMAZON CAPITAL SERVICES	44819	1	203.88	203.88	Softball Socks	202611	01	300	296	217	000	401
AMAZON CAPITAL SERVICES	44805	1	99.88	99.88	Pens/Books/Toys/Erasers	202611	01	100	203	242	000	430
AMAZON CAPITAL SERVICES	44831	1	45.30	45.30	Game/Toy/Paint	202611	04	005	582	000	344	430
AMAZON CAPITAL SERVICES	44829	1	51.87	51.87	Putty/Construction Paper/Toy	202611	01	100	203	241	000	430
AMAZON CAPITAL SERVICES	44812	1	159.24	159.24	Pens/Plastic Trays/Storage Bins/Supplies	202611	01	100	203	245	000	430
AMAZON CAPITAL SERVICES	44844	1	48.91	48.91	Fertilizer/Floor Wipes	202611	01	005	810	000	000	401
AMAZON CAPITAL SERVICES	44808	1	524.86	524.86	Library Books	202611	01	100	620	000	000	470
AMAZON CAPITAL SERVICES	44816	1	115.59	115.59	Easel Display Stand/Matboard (FCCLA)	202611	01	300	291	208	000	401

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
AMAZON CAPITAL SERVICES	44820	1	83.16	83.16	Softball Uniform	202611	01	300	296	217	000	401
AMAZON CAPITAL SERVICES	44840	1	107.25	107.25	Coffee	202611	01	005	010	000	000	401
AMAZON CAPITAL SERVICES	44841	1	168.31	168.31	Balls/Carry Bag	202611	01	300	240	000	000	430
AMAZON CAPITAL SERVICES	44810	1	590.84	590.84	Putty/Headphones/Weighted Vest/Supplies	202611	01	100	420	000	740	401
AMAZON CAPITAL SERVICES	44832	1	57.02	57.02	Game/Puzzle Cards/Wiggle Eyes	202611	04	005	582	000	344	430
AMAZON CAPITAL SERVICES	44824	1	352.86	352.86	Roll Paper	202611	01	300	211	000	000	401
AMAZON CAPITAL SERVICES	44813	1	25.58	25.58	Poster Board	202611	04	100	580	000	325	430
AMAZON CAPITAL SERVICES	44815	1	691.05	691.05	Library Books	202611	01	300	620	000	000	470
AMAZON CAPITAL SERVICES	44811	1	336.70	336.70	Paper Clips/Markers/Cleaning Wipes/Supplies	202611	01	100	203	000	000	401
AMAZON CAPITAL SERVICES	44838	1	117.70	117.70	Storage Bins/Pom Poms/Glue Guns	202611	01	100	212	000	000	430
AMAZON CAPITAL SERVICES	44908	1	24.99	24.99	Weighted Softballs	202611	01	300	296	217	000	401
AMAZON CAPITAL SERVICES	44840	1	5.37	5.37	Super Glue	202611	01	300	050	000	000	401
AMAZON CAPITAL SERVICES	44814	1	50.27	50.27	Tape/Rack Organizer/Magnets/Supplies	202611	01	100	203	244	000	430
AMAZON CAPITAL SERVICES	44822	1	203.40	203.40	Gum/Candy	202611	01	300	211	000	000	401
AMAZON CAPITAL SERVICES	44835	1	213.14	213.14	Workbook/Toys/Weighted Banket/Supplies	202611	04	005	582	000	344	430
AMAZON CAPITAL SERVICES	44833	1	237.73	237.73	Workbooks/Games/Phonics Packet/Supplies	202611	01	005	216	000	401	430
AMAZON CAPITAL SERVICES	44823	1	61.38	61.38	Pickleballs	202611	01	300	240	000	000	430
AMAZON CAPITAL SERVICES	44807	1	28.68	28.68	Candy/Markers	202611	01	100	203	244	000	430
AMAZON CAPITAL SERVICES	44827	1	163.96	163.96	Water Filters	202611	01	005	810	000	000	401
AMAZON CAPITAL SERVICES	44821	1	1,303.18	1,303.18	Printer/Sequins/Sheets/Supplies (Yearbook)	202611	01	300	291	205	000	401
AMAZON CAPITAL SERVICES	44824	1	352.85	352.85	Roll Paper	202611	01	100	203	000	000	401
AMAZON CAPITAL SERVICES	44830	1	39.99	39.99	Folders	202611	01	100	203	241	000	430
AMAZON CAPITAL SERVICES Total			8,455.06	8,455.06								
ANDERSON, AJ	44845	1	13.59	13.59	3.58 Gal	202611	01	005	760	190	733	440
ANDERSON, AJ Total			13.59	13.59								
A-OX WELDING, INC	44846	1	375.14	375.14	Welding Rods/Argon	202611	01	300	301	000	830	433
A-OX WELDING, INC Total			375.14	375.14								
AVERA MARSHALL	44847	1	1,600.00	1,600.00	Athletic Training	202611	01	300	292	000	000	305
AVERA MARSHALL Total			1,600.00	1,600.00								
AVIBEN LLC	44848	1	195.25	195.25	April Service Fee/Flex Benefits Plan	202611	01	005	010	000	000	305
AVIBEN LLC Total			195.25	195.25								
BEN STEWART	44849	1	335.00	335.00	Speech Tournament	202611	01	300	291	237	000	305
BEN STEWART Total			335.00	335.00								
BIMBO BAKERIES USA	44916	1	998.40	998.40	Bread	202611	02	005	770	000	701	490
BIMBO BAKERIES USA Total			998.40	998.40								
BORCH'S SPORTING GOODS, INC.	44850	1	613.00	613.00	Baseball Caps	202611	01	300	292	916	301	401
BORCH'S SPORTING GOODS, INC. Total			613.00	613.00								
BUFFALO RIDGE TIMING	44851	1	200.00	200.00	Track Training	202611	01	300	292	219	000	305
BUFFALO RIDGE TIMING Total			200.00	200.00								
CDW GOVERNMENT, INC	44915	1	4,725.00	4,725.00	Google Workspace Licenses	202611	01	005	630	000	000	406
CDW GOVERNMENT, INC	44852	1	611.09	611.09	Adobe Acrobat Pro/Lightroom Software	202611	01	005	630	000	000	406

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
CDW GOVERNMENT, INC Total			5,336.09	5,336.09								
CHRISTENSEN, JENNIFER	44853	1	32.31	32.31	Drawing Books	202611	01	100	212	000	000	430
CHRISTENSEN, JENNIFER Total			32.31	32.31								
CLAUSON, AL	44854	1	85.00	85.00	Track Meet Clerk	202611	01	300	292	219	000	305
CLAUSON, AL Total			85.00	85.00								
CONTAINER SALES, LLC	44918	1	3,550.00	3,550.00	Athletic Material Storage Container	202611	01	300	292	000	000	401
CONTAINER SALES, LLC Total			3,550.00	3,550.00								
DELTA DENTAL OF MN	44855	1	3,098.37	3,098.37	May Dental	202611	01	215	032			
DELTA DENTAL OF MN Total			3,098.37	3,098.37								
EAST SIDE JERSEY DAIRY, INC	44924	1	3,575.50	3,575.50	Milk w/Meals	202611	02	005	770	000	710	495
EAST SIDE JERSEY DAIRY, INC Total			3,575.50	3,575.50								
ENVIRO PUMP PLUS	44856	1	65.00	65.00	Portable Toilet	202611	01	300	294	211	000	305
ENVIRO PUMP PLUS Total			65.00	65.00								
FCCLA	44919	1	135.00	135.00	National Conference Registration (Adv) (FCCLA)	202611	01	300	291	208	000	366
FCCLA	44919	1	1,425.00	1,425.00	National Conference Registration (Std) (FCCLA)	202611	01	300	291	208	000	369
FCCLA Total			1,560.00	1,560.00								
FOR GETAWAYS TRAVEL	44928	1	495.44	495.44	Nationals Convention Airline/Transportation (FCCLA)	202611	01	300	291	208	000	369
FOR GETAWAYS TRAVEL	44928	1	1,977.56	1,977.56	Nationals Convention Airline/Transportation (FCCLA)	202611	01	300	291	208	000	366
FOR GETAWAYS TRAVEL Total			2,473.00	2,473.00								
GOSSEN, RICK	44861	1	25.74	25.74	MCA Testing Candy	202611	01	300	211	000	000	401
GOSSEN, RICK Total			25.74	25.74								
GRANITE TELECOMMUNICATIONS	44927	1	192.17	192.17	May Phone	202611	01	300	211	000	000	320
GRANITE TELECOMMUNICATIONS	44927	1	96.09	96.09	May Phone	202611	01	100	203	000	000	320
GRANITE TELECOMMUNICATIONS Total			288.26	288.26								
GRAVLEY, HAYDEN	44862	1	85.00	85.00	Long Jump Worker	202611	01	300	292	219	000	305
GRAVLEY, HAYDEN Total			85.00	85.00								
GRAVLEY, LISSA	44863	1	85.00	85.00	Long Jump Worker	202611	01	300	292	219	000	305
GRAVLEY, LISSA Total			85.00	85.00								
GREATER MINNESOTA FAMILY SERVICES	44864	1	643.75	643.75	Mental Health Practioner	202611	01	100	730	000	317	379
GREATER MINNESOTA FAMILY SERVICES Total			643.75	643.75								
HANSEN, JEFF	44865	1	85.00	85.00	Track Meet Announcer	202611	01	300	292	219	000	305
HANSEN, JEFF Total			85.00	85.00								
HEALTH PARTNERS	44866	1	54,954.63	54,954.63	May Health Insurance	202611	01	215	028			
HEALTH PARTNERS Total			54,954.63	54,954.63								
HEGGIES PIZZA	44926	1	2,388.60	2,388.60	Pizza (FCCLA)	202611	01	300	291	208	000	619
HEGGIES PIZZA Total			2,388.60	2,388.60								
HILLYARD INC.	44867	1	110.22	110.22	Detergent	202611	02	005	770	000	701	401
HILLYARD INC.	44867	1	2,386.40	2,386.40	Paper Towels	202611	01	005	810	000	000	401
HILLYARD INC.	44868	1	79.69	79.69	Squeegee Blades	202611	01	005	810	000	000	401
HILLYARD INC.	44869	1	1,409.38	1,409.38	Detergent/Glass Cleaner/Liners/Supplies	202611	01	005	810	000	000	401
HILLYARD INC. Total			3,985.69	3,985.69								

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
INTEGRATED MECHANICAL SOLUTIONS	44870	1	1,501.50	1,501.50	HVAC Filters	202611	01	005	810	000	000	401
INTEGRATED MECHANICAL SOLUTIONS Total			1,501.50	1,501.50								
JIM'S CLOTHING & SPORTING GOOD	44871	1	378.00	378.00	Ribbons	202611	01	300	292	219	000	401
JIM'S CLOTHING & SPORTING GOOD Total			378.00	378.00								
JOSTENS INC.	44872	1	3,190.00	3,190.00	Caps/Gowns	202611	01	300	211	165	000	401
JOSTENS INC. Total			3,190.00	3,190.00								
KNUDSEN, KELLY	44873	1	85.00	85.00	Awards Worker	202611	01	300	292	219	000	305
KNUDSEN, KELLY Total			85.00	85.00								
KOR, CALIN	44874	1	85.00	85.00	Triple Jump Worker	202611	01	300	292	219	000	305
KOR, CALIN Total			85.00	85.00								
MAYNARD'S	44875	1	11.18	11.18	Brk Food	202611	02	005	770	000	705	490
MAYNARD'S	44875	1	898.97	898.97	Food	202611	02	005	770	000	701	490
MAYNARD'S Total			910.15	910.15								
MCDOWELL AGENCY INC.	44876	1	526.00	526.00	Background Checks	202611	01	005	715	000	342	315
MCDOWELL AGENCY INC. Total			526.00	526.00								
MID AMERICA BOOKS	44877	1	179.70	179.70	Library Books	202611	01	100	620	000	000	470
MID AMERICA BOOKS Total			179.70	179.70								
MINNESOTA UNEMPLOYMENT INS	44878	1	3,100.42	3,100.42	DG/Para/Cook Unemployment	202611	01	005	211	000	000	280
MINNESOTA UNEMPLOYMENT INS Total			3,100.42	3,100.42								
MN FCCLA	44920	1	200.00	200.00	Nationals MN Package (Std) (FCCLA)	202611	01	300	291	208	000	369
MN FCCLA	44920	1	50.00	50.00	Nationals MN Package (Adv) (FCCLA)	202611	01	300	291	208	000	366
MN FCCLA Total			250.00	250.00								
MUSIC STREET INC	44879	1	31.00	31.00	Instrument Repair	202611	01	300	258	233	000	350
MUSIC STREET INC	44880	1	98.00	98.00	Instrument Repairs	202611	01	300	258	233	000	350
MUSIC STREET INC	44881	1	221.00	221.00	Reeds	202611	01	300	258	233	000	619
MUSIC STREET INC Total			350.00	350.00								
NORTHLAND COMMUNITY AND TECHNICAL COLLEGE	44909	1	368.50	368.50	PSEO Books	202611	01	300	211	000	000	394
NORTHLAND COMMUNITY AND TECHNICAL COLLEGE Total			368.50	368.50								
OSBAKKEN, TRICIA	44882	1	31.94	31.94	Modeling Dough/Bubble Wand/Sand Pail/Shovel	202611	04	100	580	000	325	430
OSBAKKEN, TRICIA Total			31.94	31.94								
PEPSI COLA BOTTLING, INC	44883	1	266.00	266.00	Pop	202611	01	300	292	000	000	619
PEPSI COLA BOTTLING, INC Total			266.00	266.00								
PERFORMANCE FOODSERVICE	44922	1	3,807.11	3,807.11	Lunch Food	202611	02	005	770	000	701	490
PERFORMANCE FOODSERVICE Total			3,807.11	3,807.11								
PITNEY BOWES INC.	44885	1	338.61	338.61	Meter - Red Ink	202611	01	300	211	000	000	329
PITNEY BOWES INC. Total			338.61	338.61								
PLUNKETT'S, INC.	44886	1	103.29	103.29	Pest Control	202611	01	005	810	000	000	350
PLUNKETT'S, INC. Total			103.29	103.29								
PRINCIPAL LIFE INSURANCE COMPANY	44884	-1	-263.26	-263.26	May STD	202611	01	215	033			
PRINCIPAL LIFE INSURANCE COMPANY	44884	1	1,181.81	1,181.81	May LTD	202611	01	215	029			
PRINCIPAL LIFE INSURANCE COMPANY	44884	1	632.52	632.52	May Bd/Dep/Life	202611	01	215	028			

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
PRINCIPAL LIFE INSURANCE COMPANY Total			1,551.07	1,551.07								
S & K AUTO REPAIR	44917	1	82.06	82.06	21.05 Gal	202611	01	005	760	190	733	440
S & K AUTO REPAIR Total			82.06	82.06								
SKATETIME SCHOOL PROGRAMS	44887	1	3,341.00	3,341.00	Skate Program	202611	01	100	000	238	000	619
SKATETIME SCHOOL PROGRAMS Total			3,341.00	3,341.00								
STEINWAND, CHELSEY	44889	1	12.29	12.29	Article/Magnet Activities	202611	01	100	203	244	000	430
STEINWAND, CHELSEY Total			12.29	12.29								
STRACK, ALIVIA	44888	1	39.10	39.10	Clorox Wipes/Cups/Candy/Supplies	202611	01	100	203	242	000	430
STRACK, ALIVIA Total			39.10	39.10								
SW/WC SERVICE COOPERATIVES	44891	1	1,300.32	1,300.32	ALC/STARRS Online Tuition	202611	01	300	211	000	000	390
SW/WC SERVICE COOPERATIVES	44891	1	8,302.91	8,302.91	Feb Tech Support	202611	01	005	630	000	000	316
SW/WC SERVICE COOPERATIVES	44891	1	530.00	530.00	Knowledge Bowl Registrations	202611	01	300	291	238	000	369
SW/WC SERVICE COOPERATIVES	44891	1	1,500.00	1,500.00	Feb Business Services	202611	01	005	110	000	000	315
SW/WC SERVICE COOPERATIVES	44891	1	6,983.00	6,983.00	3rd Quarter Lease Allocation	202611	01	005	850	000	389	335
SW/WC SERVICE COOPERATIVES	44892	1	15,935.70	15,935.70	Laptops	202611	01	005	630	000	302	555
SW/WC SERVICE COOPERATIVES	44893	1	1,648.74	1,648.74	Laptops	202611	02	005	770	000	701	401
SW/WC SERVICE COOPERATIVES Total			36,200.67	36,200.67								
SWEETMAN SANITATION INC.	44890	1	1,021.36	1,021.36	April Garbage	202611	01	005	810	186	000	330
SWEETMAN SANITATION INC. Total			1,021.36	1,021.36								
THOMSEN, TONYA	44914	1	85.00	85.00	Track Meet Floater	202611	01	300	292	219	000	305
THOMSEN, TONYA Total			85.00	85.00								
THOOFT, KAYLA	44894	1	73.72	73.72	Classroom Supplies	202611	01	100	203	245	000	430
THOOFT, KAYLA Total			73.72	73.72								
THOOFT, KYLE	44895	1	2,400.00	2,400.00	Snow Removal	202611	01	005	810	000	000	305
THOOFT, KYLE Total			2,400.00	2,400.00								
TOMMERAASEN, GRETCHEN	44897	1	248.67	248.67	State FCCLA Convention 343 Miles	202611	01	300	291	208	000	366
TOMMERAASEN, GRETCHEN Total			248.67	248.67								
TRENHAILE, JAY D.	44925	1	582.50	582.50	April Contracted Services	202611	01	300	211	000	000	394
TRENHAILE, JAY D.	44925	1	1,359.16	1,359.16	April Contracted Services	202611	01	005	420	000	740	394
TRENHAILE, JAY D. Total			1,941.66	1,941.66								
TYLER BUS SERVICE, INC.	44921	1	62,906.02	62,906.02	Activities	202611	01	005	760	000	720	360
TYLER BUS SERVICE, INC. Total			62,906.02	62,906.02								
TYLER CITY OF	44898	1	2,597.46	2,597.46	March Gas	202611	01	005	810	000	000	440
TYLER CITY OF	44898	1	11,674.00	11,674.00	March Electricity	202611	01	005	810	184	000	330
TYLER CITY OF	44898	1	80.73	80.73	March Garbage	202611	01	005	810	186	000	330
TYLER CITY OF	44898	1	247.90	247.90	March Sewer	202611	01	005	810	183	000	330
TYLER CITY OF	44898	1	713.62	713.62	March Water	202611	01	005	810	183	000	330
TYLER CITY OF Total			15,313.71	15,313.71								
TYLER LUMBER COMPANY	44899	1	7.88	7.88	Keys	202611	01	005	810	000	000	401
TYLER LUMBER COMPANY	44900	1	90.54	90.54	Lumber	202611	01	300	301	000	830	433
TYLER LUMBER COMPANY	44901	1	169.92	169.92	Lumber/Tape/Glue/Supplies	202611	01	300	301	000	830	433

[illegible]

Presented by Alex Rott, District Treasurer	RTR INDEPENDENT SCHOOL DISTRICT No. 2902 Russell, Tyler, Ruthton, Minnesota Treasurer's Report				2025-2026 April 2026
TYPE OF FUND	MONTHLY STARTING BALANCE	MONTHLY RECEIPTS	MONTHLY DISBURSEMENTS	MONTHLY ADJUSTMENTS	MONTHLY ENDING BALANCE
GENERAL FUND 01*	\$ 2,802,708.94	\$ 916,288.65	\$ 858,066.17	\$31.00	\$ 2,860,962.42
FOOD SERVICE FUND 02*	\$ 477,061.20	\$ 74,995.89	\$ 58,518.70	-\$31.00	\$ 493,507.39
COMM. SERVICE FUND 04*	\$ 4,865.56	\$ 12,129.72	\$ 29,645.76	\$0.00	\$ (12,650.48)
DEBT REDUCTION FUND 07*	\$ 444,378.83	\$ -	\$ -	\$0.00	\$ 444,378.83
Agency 09*	\$ 4,591.57	\$ -	\$ -	\$0.00	\$ 4,591.57
FY 26 DISTRICT TOTALS FUNDS (01* - 09*)	\$ 3,733,606.10	\$ 1,003,414.26	\$ 946,230.63	\$0.00	\$ 3,790,789.73
FY25 Comparisons	\$ 4,397,370.22	\$ 1,011,869.07	\$ 895,383.35	\$0.00	\$ 4,513,855.94
FY26 Difference	\$ (663,764.12)	\$ (8,454.81)	\$ 50,847.28	\$0.00	\$ (723,066.21)
ACCOUNT BALANCES	BALANCE PER FY25 ACCOUNT BOOKS	FY26 - FY25 ACCOUNT DIFFERENCE	NAME AND TYPES OF ACCOUNTS		BALANCE PER FY26 ACCOUNT BOOKS
RTR FINANCIAL ACCOUNT BALANCES	\$ 177,808.25	\$ (27,432.03)	DISTRICT CHECKING ACCOUNTS		\$ 150,376.22
	\$ 620,345.36	\$ 24,397.24	INVESTMENTS/CD's		\$ 644,742.60
	\$ 3,387,885.78	\$ (733,144.05)	MN LIQUID ASSET FUND ACCOUNT		\$ 2,654,741.73
	\$ 327,816.55	\$ 13,112.63	INVESTMENTS/PMA/UMB FINANCIAL NETWORK		\$ 340,929.18
	\$ 4,513,855.94	\$ (723,066.21)	DISTRICT TOTALS:		\$ 3,790,789.73
BANK STATEMENT	FY25 ACCOUNT TOTALS:	FY26 BALANCE PER BANK STATEMENT	FY26 OUTSTANDING CHECKS PER ACCOUNT	FY26 RATE OF INTEREST AND INTEREST EARNED	FY26 BALANCE PER TREASURER'S BOOKS
First Independent Bank	0.25%			0.25%	
Checking	\$ 177,808.25	\$ 182,500.60	\$ (32,159.45)	\$ 35.07	\$ 150,376.22
PMA	4.28%			3.57%	
Public Investment	\$ 609,929.30	\$ 632,472.24	\$ -	\$ 1,854.30	\$ 634,326.54
First Independent Bank	.5% AND 2.00%			1.5% AND 1.71%	
CD's, Voice of Democracy	\$ 10,416.06	\$ 10,416.06	\$ -	\$ -	\$ 10,416.06
MN Liquid Asset Fund	4.17%			3.51%	
Liquid	\$ 114,381.18	\$ 129,441.02	\$ -	\$ 373.48	\$ 129,814.50
MN Liquid Asset Fund	4.27%			3.60%	
Maximum	\$ 3,273,504.60	\$ 2,517,953.06	\$ -	\$ 6,974.17	\$ 2,524,927.23
PMA Financial Network	4.28%			3.57%	
Construction Financing	\$ 327,816.55	\$ 339,932.53	\$ -	\$ 996.65	\$ 340,929.18
TOTALS	\$ 4,513,855.94	\$ 3,812,715.51	\$ (32,159.45)	\$ 10,233.67	\$ 3,790,789.73
				FY24 DIFFERENCE	\$ (723,066.21)

MONTH ENDING	RTR INDEPENDENT SCHOOL DISTRICT No. 2902						Presented by	
April, 2026	Russell, Tyler, Ruthton, Minnesota						Alex Rott,	
	Revenue vs. Disbursement Report						RTR Treasurer	
TYPE OF FUND	FY26 YTD REVENUES	FY25 BUDGET REVENUES	%	FY26 YTD EXPENSES	FY26 BUDGET EXPENSES	%	YTD REVENUES MINUS EXPENSES	%
01* - GENERAL FUND (WITH TRANS & CAPITAL)	\$ 6,918,338	\$ 9,172,722	75.42%	\$ 7,446,893	\$ 9,185,369	81.07%	\$ (528,554)	-5.65%
FY25 COMPARISON	\$ 7,233,659	\$ 9,129,656	79.23%	\$ 7,103,879	\$ 9,038,784	78.59%	\$ 129,780	0.64%
YEARS DIFFERENCE	\$ (315,320)	\$ 43,066	-3.81%	\$ 343,014	\$ 146,585	2.48%	\$ (658,334)	-6.29%
02* - FOOD SERVICE FUND	\$ 513,269	\$ 632,500	81.15%	\$ 520,122	\$ 588,462	88.39%	\$ (6,853)	-7.24%
FY25 COMPARISON	\$ 496,093	\$ 637,360	77.84%	\$ 474,720	\$ 532,516	89.15%	\$ 21,373	-11.31%
YEARS DIFFERENCE	\$ 17,176	\$ (4,860)	3.31%	\$ 45,402	\$ 55,946	-0.76%	\$ (28,226)	4.07%
04* - COMMUNITY SERVICE FUND	\$ 138,614	\$ 178,079	77.84%	\$ 194,623	\$ 318,755	61.06%	\$ (56,009)	16.78%
FY25 COMPARISON	\$ 117,236	\$ 164,280	71.36%	\$ 209,014	\$ 321,391	65.03%	\$ (91,778)	6.3%
YEARS DIFFERENCE	\$ 21,377	\$ 13,799	6.5%	\$ (14,392)	\$ (2,636)	-3.98%	\$ 35,769	10.5%
07* - DEBT REDEMPTION FUND	\$ 1,535,451	\$ 2,430,296	63.18%	\$ 2,435,115	\$ 2,435,115	100.00%	\$ (899,664)	-36.82%
FY25 COMPARISON	\$ 1,454,702	\$ 2,452,462	59.32%	\$ 2,439,785	\$ 2,439,785	100.00%	\$ (985,083)	-40.68%
YEARS DIFFERENCE	\$ 80,749	\$ (22,166)	0.00%	\$ (4,670)	\$ (4,670)	0.00%	\$ 85,419	0.00%
2025 - 2026 TOTALS	\$ 9,105,672	\$ 12,413,597	73.35%	\$ 10,596,752	\$12,527,701	84.59%	\$ (1,491,080)	-11.23%
2024 - 2025 TOTALS	\$ 9,301,690	\$ 12,383,758	75.11%	\$ 10,227,398	\$12,332,476	82.93%	\$ (925,708)	-7.82%
FY26 DIFFERENCE	\$ (196,018)	\$ 29,839	-1.76%	\$ 369,354	\$ 195,225	1.66%	\$ (565,372)	-3.42%
FY26 YTD REVENUES	The 2025-2026 Revenues-to-Date are behind \$196,018 at the end of April, but we also are behind 1.76% of the budgeted revenues, compared to last year. That 1.76% of \$12,413,597 would amount to an additional \$218,479 in revenue, given the same percentage as last year.							
FY26 YTD EXPENSES	The 2025-2026 Expenses-to-Date are \$369,354 greater than last year at the end of April, but we also 1.66% ahead of the budgeted expenses, compared to last year. That 1.66% of \$12,527,701 would amount to an additional \$207,960 in extra expenses for the year.							

RTR Public Schools
Petty Cash – Check Book Reimbursement
May 13, 2026

CHECK #	VENDOR	DESCRIPTION	AMOUNT
13902	TMB	GBB Tournament	80.00
13906	Lakeview	BBB Scrimmage	100.00
13908	DVS	Vehicle License Tabs	63.75
13910	MCC	Track Meet	150.00
13912	MCC	Track Meet	150.00
13921	MCC	Track Meet	100.00
TOTAL			643.75

Activity	July 1st Balance	Revenue	Expense	April 30th Balance
FFA	17,547.21	24,461.30	21,270.57	20,737.94
Yearbook	3,231.84	8,686.00	6,418.90	5,498.94
Student Council	2,860.23	9,384.68	7,596.02	4,648.89
FCCLA	11,870.07	29,881.39	39,801.05	1,950.41
Drumline	1,940.07	0.00	0.00	1,940.07
Football	5,110.51	3,415.00	1,534.26	6,991.25
Volleyball	13,979.51	8,515.21	11,338.82	11,155.90
Cheer	5,247.24	1,537.98	2,679.19	4,106.03
Baseball	5,113.38	2,921.90	778.83	7,256.45
MS Basketball	328.01	0.00	0.00	328.01
Caring is Sharing	8,312.94	2,546.00	3,901.72	6,957.22
Golf	3,053.96	810.00	750.17	3,113.79

RTR Public Schools #2902

Exp Detail - Fd, Org, Pro

Period Ending April 30, 2026

Sequence: Fd, Org, Pro

										26RVSD			% YTD			
L Fd Org Pro Crs Fin O/S Class Sub Description										Annual Budget	Period 202610	Year To Date	% YTD	Encumbrances	+ Enc	Remaining Balance
01	General															
	005 Districtwide															
	810 Operations & Maint.															
E	01	005	810	191	000	440	422	00	Fuels-Custodial	2,000.00	63.37	734.91	37%	0.00	37%	1,265.09
E	01	005	810	186	000	330	422	00	Garbage Services	18,000.00	1,103.71	8,821.58	49%	0.00	49%	9,178.42
E	01	005	810	184	000	330	422	00	Electricity Services	170,000.00	10,294.00	123,530.00	73%	0.00	73%	46,470.00
E	01	005	810	183	000	330	422	00	Water/Sewer	12,000.00	959.90	7,154.62	60%	0.00	60%	4,845.38
E	01	005	810	000	733	365	422	00	Custodial Chargeback	124.00	0.00	0.00	0%	0.00	0%	124.00
E	01	005	810	000	000	440	422	00	Natural Gas	65,000.00	12,466.37	55,962.74	86%	0.00	86%	9,037.26
E	01	005	810	000	000	401	422	00	Custodial Sup/Mat	72,000.00	3,410.24	45,574.19	63%	0.00	63%	26,425.81
E	01	005	810	000	000	350	422	00	Custodial Repair & Maint Ser	17,500.00	912.90	17,076.66	98%	0.00	98%	423.34
E	01	005	810	000	000	305	422	00	Custodial Fees For Svc	14,000.00	3,635.00	11,105.00	79%	0.00	79%	2,895.00
E	01	005	810	000	000	270	422	00	Custodial Workers Compens	5,664.00	0.00	0.00	0%	0.00	0%	5,664.00
E	01	005	810	000	000	251	422	00	Custodial Health Reimb Arra	0.00	41.66	416.60	0%	0.00	0%	(416.60)
E	01	005	810	000	000	230	422	00	Custodial Life Ins	144.00	10.80	119.74	83%	0.00	83%	24.26
E	01	005	810	000	000	220	422	00	Custodial Health Insurances	49,797.00	3,945.11	42,843.09	86%	0.00	86%	6,953.91
E	01	005	810	000	000	219	422	00	MN Paid Leave	100.00	256.60	978.95	979%	0.00	979%	(878.95)
E	01	005	810	000	000	214	422	00	Custodial PERA	20,962.00	1,899.87	18,842.30	90%	0.00	90%	2,119.70
E	01	005	810	000	000	210	422	00	Custodial FICA	23,550.00	2,009.50	19,050.28	81%	0.00	81%	4,499.72
E	01	005	810	000	000	199	422	00	Custodial Cash in Lieu	904.00	82.06	930.11	103%	0.00	103%	(26.11)
E	01	005	810	000	000	170	422	00	Custodial Salary	310,000.00	27,510.00	259,816.11	84%	0.00	84%	50,183.89
			810	Operations & Maint.						781,745.00	68,601.09	612,956.88	78%	0.00	78%	168,788.12
	850 Capital Facilities															
E	01	005	850	000	000	580	422	00	Principal Ctf of Part	125,000.00	0.00	125,000.00	100%	0.00	100%	0.00
E	01	005	850	000	000	581	422	00	Interest Ctf of Part.	42,600.00	0.00	42,600.00	100%	0.00	100%	0.00
E	01	005	850	000	302	896	424	00	Taxes & Special Assessment	460.00	0.00	0.00	0%	0.00	0%	460.00
E	01	005	850	000	389	335	422	00	Short-Term Lease/Rentals	25,000.00	0.00	13,966.00	56%	0.00	56%	11,034.00
			850	Capital Facilities						193,060.00	0.00	181,566.00	94%	0.00	94%	11,494.00
	865 Long Term Facilty Maint															
E	01	005	865	000	384	350	467	00	Site Proj Repair & Maint Sen	1,000.00	0.00	0.00	0%	0.00	0%	1,000.00
E	01	005	865	000	382	230	467	00	Life Ins	0.00	0.50	4.74	0%	0.00	0%	(4.74)
E	01	005	865	000	382	220	467	00	Employee Insurances	0.00	173.49	1,645.71	0%	0.00	0%	(1,645.71)
E	01	005	865	000	382	219	467	00	MN Paid Leave	100.00	10.70	40.71	41%	0.00	41%	59.29
E	01	005	865	000	382	214	467	00	PERA	0.00	86.25	780.23	0%	0.00	0%	(780.23)
E	01	005	865	000	382	210	467	00	FICA	0.00	85.47	772.09	0%	0.00	0%	(772.09)
E	01	005	865	000	382	170	467	00	Non-Instructional Support	12,740.00	1,150.00	10,403.13	82%	0.00	82%	2,336.87
E	01	005	865	000	381	350	467	00	LTFM Plumbing Repair & Ma	1,000.00	492.23	1,274.19	127%	0.00	127%	(274.19)

RTR Public Schools #2902

Exp Detail - Fd, Org, Pro

Period Ending April 30, 2026

Sequence: Fd, Org, Pro

										26RVSD	BUD				% YTD	Remaining	
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202610	Year To Date	% YTD	Encumbrances	+ Enc	Balance	
01	General																
	005		Districtwide														
	865		Long Term Facilty Maint														
E	01	005	865	000	380	350	467	00	Mechanical Sys-Repair & Ma	10,000.00	3,380.00	11,891.50	119%	0.00	119%	(1,891.50)	
E	01	005	865	000	370	350	467	00	LTFM Electrical Repair	5,000.00	0.00	455.84	9%	0.00	9%	4,544.16	
E	01	005	865	000	369	350	467	00	Elevator Repair & Maint Serv	2,000.00	0.00	1,868.57	93%	0.00	93%	131.43	
E	01	005	865	000	368	350	467	00	LTFM Bldg Env-Repair & Ma	2,000.00	0.00	0.00	0%	0.00	0%	2,000.00	
E	01	005	865	000	363	401	467	00	Fire Safety General Supplies	0.00	0.00	846.00	0%	0.00	0%	(846.00)	
E	01	005	865	000	363	350	467	00	Fire Safety Repair & Maint L	1,000.00	0.00	270.00	27%	0.00	27%	730.00	
E	01	005	865	000	363	305	467	00	Fire Safety Fees for Service	9,500.00	0.00	11,255.15	118%	0.00	118%	(1,755.15)	
E	01	005	865	000	352	401	467	00	H/S Supplies	500.00	0.00	693.19	139%	0.00	139%	(193.19)	
E	01	005	865	000	352	305	467	00	H/S Contract	9,500.00	0.00	3,146.00	33%	0.00	33%	6,354.00	
E	01	005	865	000	347	305	467	00	FS Inspection	2,000.00	0.00	1,894.32	95%	0.00	95%	105.68	
	865		Long Term Facilty Maint							56,340.00	5,378.64	47,241.37	84%	0.00	84%	9,098.63	
	005		Districtwide							1,031,145.00	73,979.73	841,764.25	82%	0.00	82%	189,380.75	
	100		Elementary														
	850		Capital Facilities														
E	01	100	850	000	302	530	424	00	Fac Equipment	0.00	0.00	166.65	0%	0.00	0%	(166.65)	
	850		Capital Facilities							0.00	0.00	166.65	0%	0.00	0%	(166.65)	
	865		Long Term Facilty Maint														
E	01	100	865	000	347	530	467	00	Physical Hazards Equipment	0.00	0.00	5,212.02	0%	0.00	0%	(5,212.02)	
	865		Long Term Facilty Maint							0.00	0.00	5,212.02	0%	0.00	0%	(5,212.02)	
	100		Elementary							0.00	0.00	5,378.67	0%	0.00	0%	(5,378.67)	
	300		High School														
	810		Operations & Maint.														
E	01	300	810	192	000	401	422	00	Buildings General Supplies	0.00	0.00	329.00	0%	0.00	0%	(329.00)	
	810		Operations & Maint.							0.00	0.00	329.00	0%	0.00	0%	(329.00)	
	850		Capital Facilities														
E	01	300	850	000	302	896	424	00	Taxes & Special Assessment	0.00	80.40	80.40	0%	0.00	0%	(80.40)	
	850		Capital Facilities							0.00	80.40	80.40	0%	0.00	0%	(80.40)	
	300		High School							0.00	80.40	409.40	0%	0.00	0%	(409.40)	
01	General									1,031,145.00	74,060.13	847,552.32	82%	0.00	82%	183,592.68	
	Report Totals:									1,031,145.00	74,060.13	847,552.32	82%	0.00	82%	183,592.68	



RTR Elementary May Board Report

May 13, 2026

End of Year Events

We have a busy May ahead with all classes taking field trips - see list in Family newsletter. The Spring Art Show was on May 7. The Field Day including our Family Fun Title I event is on May 19th. Preschool Graduation is on May 27 at 1:30pm, Elementary Talent Show is May 28th at 1pm. We hope we have family involvement in all these activities. It is a fun and busy time of year.

MCA(3rd -5th) & FastBridge Assessment(K-5th)

RTR End of Year Assessments

RTR 3rd-5th grade students persevered and completed the MCA tests this last month. We wrapped up all the testing by April 30th. Materials were packed up and sent to MDE on May 6th. We look forward to reviewing the results of the MCAs when they are released.

Kindergarten through 5th grade have completed the spring FastBridge Assessment. We are pleased with the progress noted. 4th and 5th grade will also be assessed with Capti, which is a state mandated assessment for 4th-11th grade students.

Before and After School Care

Separate Discussion on Agenda

RTR Elementary sent out a survey about the **Before & After School Program** to check for interest. We had 74 responses so far. At the time of this report, 41%(29 people) were interested in the program. Over 50 students could potentially be enrolled in the program. 22 families showed interest in the after school program and 10 families would be interested in both before and after school. There were some concerns about cost. The survey was shared with you for more details.

Staff Changes for the 2026-27 School Year

With Mr. Carter Hansen moving to our in-house technology position, Mrs. Lily Samuel is moving from 5th grade to 6th grade. Mrs. Mary Wabeke is moving from 3rd grade to 5th grade. We have hired Mr. Cooper Hansen to be a new 3rd grade teacher. He is coming to us from Eden Valley-Watkins School District with experience in 3rd grade, filling Ms. Leah Sip's position. Ms. Kennedy will remain in 3rd grade also.

The link below is the RTR Elementary May Family Newsletter



RTR PK-5th Family Knight's Notes

app.smore.com

RTR Elementary Enrollment

May 1, 2026

Preschool - 69

Kindergarten - 46

First Grade - 44

Second Grade - 33

Third Grade - 50

Fourth Grade - 47

Fifth Grade - 41

Total Enrollment: 330



Barb Paulson

RTR Elementary Principal

[Contact](#)

**ACTIVITIES
BOARD REPORT
MAY 2026**

1. Congratulations to the Speech coaches and participants on winning the Section 3 Championship and qualifying for the state meet. RTR sent numerous participants of which 3 placed and included a State Champion.
2. The Spring Musical will have performances on May 8th, 9th, and 10th.
3. The Pops concert will be held on May 13th in the PAC at 7:00pm.
4. Spring sports have been going well. Sub-Section and Section play is approaching quickly.
5. We are in the process of setting up our summer dates for camps, practices, and other events.
6. RTR will be hosting the Red Rock Conference track meet scheduled for Thursday, May 14th starting at 4:00pm.
7. On Saturday, May 16th the softball team will be playing Avon, SD on the campus of Augustana College in Sioux Falls.

**School Board Meeting
May 13, 2026
6:00 PM**

Secondary Principal Report

- Burger Feed: This fundraiser went off without a hitch again this year. We actually served less burgers than last year and made more money! Thanks again to the members of the scholarship committee, the grillers from the Cattlemen's Association, the custodians, etc. Our kids are pretty lucky to have these people giving out thousands of dollars in scholarships each year.
- Guthrie Theatre: Mrs. Dubbeldee and I attended "Little Women" at the Guthrie in the cities on April 29th with the junior class. We did have some kids opt out of this opportunity, but the majority went and hopefully enjoyed the experience. Thank you to Mrs. Dubbeldee for setting this up. I am hoping to keep this trip in future years with the help of outside organizations for travel expenses.
- Hospital Visit: Forty of our sophomores spent the morning at the Tyler hospital. This is our fourth annual trip with the sophomores to the hospital. They are able to fill out a survey and express interest in different facets of the hospital and then spend some time in those departments. Thank you to the hospital staff for taking this on each year.
- CEO Tradeshow: The CEO Tradeshow and signing event will be held tonight (May 6th) at the Red Baron Arena in Marshall. RTR has three students that will be in next year's class. Norah Gile, Leah Norgaard, and Gerardo Sanchez.
- Capti Testing: We will do the second round of Capti testing on May 12-13. This will give us two data points going into next year.
- Senior Awards: May 17th at 7:00 PM in the PAC
- Seniors Last Day: May 20th
- Graduation Practice and Senior Grill out: May 21st

Current Enrollment: May 6, 2026

Grade 6:	44	
Grade 7:	49	
Grade 8:	52	145
Grade 9:	58	
Grade 10:	51	
Grade 11:	58	
Grade 12:	58	225
Total 6-12:		370

RTR ISD # 2902
2025 - 2026 SCHOOL CALENDAR

JULY 2025							AUGUST 2025							SEPTEMBER 2025							OCTOBER 2025						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
		1	2	3	4	5						1	2		1	2	3	4	5	6				1	2	3	4
6	7	8	9	10	11	12	3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11
13	14	15	16	17	18	19	10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18
20	21	22	23	24	25	26	17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25
27	28	29	30	31			24	25	26	27	28	29	30	28	29	30					26	27	28	29	30	31	
							31							Q1 = 21						(21)				Q1 = 21			(42)
NOVEMBER 2025							DECEMBER 2025							JANUARY 2026							FEBRUARY 2026						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
						1		1	2	3	4	5	6					1	2	3	1	2	3	4	5	6	7
2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10	8	9	10	11	12	13	14
9	10	11	12	13	14	15	14	15	16	17	18	19	20	11	12	13	14	15	16	17	15	16	17	18	19	20	21
16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24	22	23	24	25	26	27	28
23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30	31							
30					Q2 = 15	(57)			Q2 = 17				(74)			Q2 = 15			Q3 = 5	(94)				Q3 = 19			(113)
MARCH 2026							APRIL 2026							MAY 2026							JUNE 2026						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
1	2	3	4	5	6	7				1	2	3	4						1	2		1	2	3	4	5	6
8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13
15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20
22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27
29	30	31					26	27	28	29	30			24	25	26	27	28	29	30	28	29	30				
			Q3 = 18	Q4 = 2	(133)				Q4 = 19			(152)	31			Q4 = 20			(172)								

172	Student Contact Days
5	Teacher Workshop Days
1	Teacher Comp Day for Conferences
178	2025-2026 Teacher Contract Days
Weather makeup days are listed below. A minimum of one (1) week notice will be given to parents if any of these additional days are selected for school makeup. In addition, District Administration has the discretion to utilize up to five (5) E-Learning Days each school year as allowed by the MN Department of Education. President's Day - February 16, 2026 March 16, 2026 Easter Monday - April 6, 2026 Staff Development Early Release Days occur monthly, with the exception of April 2026. School is dismissed at 1:00 p.m. on Staff Development Early Release Days. These days are extremely important in improving the quality of teaching and education at RTR. Remember, the number one most important asset in our District is "Great Teaching!" School will be dismissed at 1:00 p.m. before all major holidays: (Thanksgiving, Christmas, and Easter) and on the last day of school.	

	First Student School Day: Tuesday, September 2, 2025
	Vacation Days - No Students or Staff
	Teacher Workshop Days - Staff Report but No Students
	Parent/Teacher Conferences - 4:00 - 7:30 PM
	Teacher Conference Comp Day - No Students or Staff
	1:00 p.m. Staff Development Early Release Days
	Mid-Quarter Grades Due
	Seniors Last Day of Class
	Class of 2026 Graduation Day - 2:00 p.m.
[	First Day of Quarter Symbol
]	Last Day of Quarter Symbol
]	Last Day of School Symbol - Dismissal at 1 PM

Q1 =	42 Student Class Days
Q2 =	47 Student Class Days
Q3 =	42 Student Class Days
Q4 =	41 Student Class Days
Total =	172 Student Contact Days

Approved by the RTR ISD No. 2902 School Board	
Date Approved:	3/12/2025
Date Revised:	

RTR ISD # 2902
2026 - 2027 SCHOOL CALENDAR

JULY 2026							AUGUST 2026							SEPTEMBER 2026							OCTOBER 2026						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
			1	2	3	4							1			1	2	3	4	5					1	2	3
5	6	7	8	9	19	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10
12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17
19	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24
26	27	28	29	30	31		23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31
							30	31		Q1 = 1		(1)		Q1 = 20					(21)					Q1 = 19		(40)	
NOVEMBER 2026							DECEMBER 2026							JANUARY 2027							FEBRUARY 2027						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
1	2	3	4	5	6	7			1	2	3	4	5						1	2		1	2	3	4	5	6
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9	7	8	9	10	11	12	13
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16	14	15	16	17	18	19	20
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23	21	22	23	24	25	26	27
29	30						27	28	29	30	31			24	25	26	27	28	29	30	28						
				Q2 = 17	(57)			Q2 = 16				(73)		31	Q2 = 9		Q3 = 9	(91)			Q3 = 19					(110)	
MARCH 2027							APRIL 2027							MAY 2027							JUNE 2027						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
	1	2	3	4	5	6					1	2	3						1			1	2	3	4	5	
7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8	6	7	8	9	10	11	12
14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15	13	14	15	16	17	18	19
21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22	20	21	22	23	24	25	26
28	29	30	31				25	26	27	28	29	30		23	24	25	26	27	28	29	27	28	29	30			
		Q3 = 15	Q4 = 5	(130)					Q4 = 20			(150)		30	31	Q4 = 19			(169)								

169	Student Contact Days
10	Teacher Workshop/Staff Development Days
1	Parent/Teacher Conference Days
180	2026-2027 Teacher Contract Days

Weather makeup days are listed below. A minimum of one (1) week notice will be given to parents if any of these additional days are selected for school makeup.

In addition, District Administration has the discretion to utilize up to five (5) E-Learning Days each school year as allowed by the MN Department of Education.

President's Day - February 15, 2027
April 19, 2027

School will be dismissed at 1:00 p.m. on the last school day before Thanksgiving & Christmas, and on the last day of school.

☐	First Student School Day: Monday, August 31, 2026
☐	Vacation Days - No Students or Staff
☐	Teacher Workshop/Staff Dev. Day - Staff Report but No Students
☐	Normal Student Contact Day with 3:45 PM - 7:45 PM Conferences
☐	Teacher Conference Comp Day - No Students or Staff
☐	Mid-Quarter Grades Due
☐	Seniors Last Day of Class
☐	Class of 2027 Graduation Day - 2:00 p.m.
☐	First Day of Quarter Symbol
☐	Last Day of Quarter Symbol
☐	Last Day of School - Dismissal at 1 PM

Q1 =	40 Student Contact Days
Q2 =	42 Student Contact Days
Q3 =	43 Student Contact Days
Q4 =	44 Student Contact Days
Total =	169 Student Contact Days

Approved by the RTR ISD No. 2902 School Board	
Date Approved:	



Achievement and Integration Plan

July 1, 2026 to June 30, 2029

District ISD# and Name: 2902 RTR Public Schools

District Integration Status: Adjoining District (A)

Superintendent: David Marlette

Phone: 507-247-5913

Email: David.Marlette@rtrschoools.org

Plan submitted by: Eric Schwankl

Title: Education Consultant

Phone: 763-257-5830

Email: eric.schwankl@swwc.org

Partnering Districts

Racially isolated districts must partner with adjoining districts on student integration strategies (Minn. R. 3535.0170). List the districts you will partner with, adding additional lines as needed.

1. **0415 Lynd Public School District** RI -
Racially Isolated
2. Enter text here. Choose district status.
3. Enter text here. Choose district status.
4. Enter text here. Choose district status.

Provide the name of your integration collaborative if you have one: Enter name.

Racially Identifiable Schools within District

If you have been notified by the Minnesota Department of Education (MDE) that your district has a Racially Identifiable School (RIS), please list each of those schools below. Add additional lines as needed. You will complete one RIS plan, one per RIS, at the end of the form.

1. Enter text here.
2. Enter text here.
3. Enter text here.
4. Enter text here.
5. Enter text here.
6. Enter text here.

Plans for racially identifiable schools should include the same information and follow the same format as districtwide plans. Provide that information in the [Racially Identifiable School section](#) of this document.

School Board Approval

☐ We certify that we have approved this Achievement and Integration plan (Minn. Stat. § 124D.861, subd. 4).

☐ We certify that we sought and received input on integration goals and strategies from councils as described on page 2. The council(s) included representation and meaningful input from our American Indian Parent Advisory Committee as required by Minnesota Rules 3535.0160, subpart 2, and Minnesota Rules 3535.0170, subparts 2-5.

Superintendent: David Marlette

Signature:

Date Signed: Enter date.

School Board Chair: Craig Hess

Signature:

Date Signed: Enter date.

