

REGIONAL SCHOOL DISTRICT #10
FINANCE COMMITTEE
March 2, 2026
Central Office Conference Room

Meeting Minutes

Date: March 2, 2026

Members: Susan Laone, Matt Cummings, Melanie Wilhelm, Scott Ragaglia

Others: Scott Savelle, Fran Thompson

Absent: Vicki Basile, Tom Fausel

- I. Call to order at 6:05 pm
- II. Approval of November 25, 2025 minutes. Motion by Scott Ragaglia, 2nd by Matt Cummings. All were in favor.
- III. Business meeting:

The committee reviewed the audited surplus for the 2024-2025 school year. The year ended with a \$613,293 surplus. The committee unanimously agreed to recommend to the full board to return 100% of the surplus to offset the 2026-2027 Town Payments. This recommendation will be at the April Board Meeting.

First Selectman Doug Thompson of Burlington requested that Sue Laone review the enrollment allocation and incorporate students for whom the district is financially responsible but who do not attend our schools. Sue presented the updated enrollment figures to the committee, and a discussion followed.

The committee agreed that modifying the current allocation method would require amendments to both Town Charters and would likely necessitate approval by town voters. Given these requirements, the committee determined that pursuing changes to the allocation method will not move forward at this time.

- IV. Adjourn

The meeting adjourned at 6:41 p.m.