



Division of School Finance  
400 NE Stinson Blvd.  
Minneapolis, MN 55413

## District Revenues and Expenditures Budget for Fiscal Year (FY) 2025 and FY2026

ED-00110-48

**General Information:** Minnesota Statutes 2025, section 123B.10, requires that every school board shall publish the subject data of this report.

District Name: Independent School District No. 273 - Edina Public Schools District Number: 0273-01

Fund	FY2025 Beginning Fund Balances	FY2025 Actual Revenues and Transfers In	FY2025 Actual Expenditures and Transfers Out	June 30, 2025 Actual Fund Balances	FY2026 Budget Revenues and Transfers In	FY2026 Budget Expenditures and Transfers Out	June 30, 2026 Projected Fund Balances
General Fund/Restricted	\$ 6,248,712	\$ 39,073,195	\$ 35,746,140	\$ 9,575,767	\$ 34,139,037	\$ 35,842,938	\$ 7,871,866
General Fund/Other	20,360,808	132,100,261	125,564,747	26,896,321	133,475,791	129,188,230	31,183,882
Food Service Fund	2,052,423	5,126,906	4,878,030	2,301,298	5,265,078	5,058,082	2,508,295
Community Service Fund	2,274,773	13,623,243	13,912,703	1,985,313	13,772,932	13,299,050	2,459,195
Building Construction Fund	3,280,083	13,123,174	8,045,390	8,357,867	2,836,805	8,208,672	2,986,000
Debt Service Fund	3,277,220	115,091,474	114,697,405	3,671,289	18,113,179	17,636,304	4,148,164
Trust Fund	-	-	-	-	-	-	-
Internal Service Fund	468,007	886,461	963,507	390,961	910,000	910,000	390,961
*OPEB Revocable Trust Fund	-	-	-	-	-	-	-
OPEB Irrevocable Trust Fund	-	-	-	-	-	-	-
OPEB Debt Service Fund	-	-	-	-	-	-	-
<b>Total - All Funds</b>	<b>\$ 37,962,026</b>	<b>\$ 319,024,714</b>	<b>\$ 303,807,923</b>	<b>\$ 53,178,817</b>	<b>\$ 208,512,822</b>	<b>\$ 210,143,276</b>	<b>\$ 51,548,364</b>

Long-Term Debt		Current Statutory Operating Debt per Minnesota Statutes, section 123B.81	
Outstanding July 1, 2024	\$ 189,980,372	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 06/30/2025	\$ -
Plus: New Issues	99,545,000.00		
Less: Redeemed Issues	(108,471,859.00)	Cost per student - Average Daily Membership (ADM) 06/30/2025	-
Outstanding June 30, 2025	\$ 181,053,513		
<b>Short-Term Debt</b>		Total Operating Expenditures	\$ 135,138,897.28
Certificates of Indebtedness	\$ -	FY 2025 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM	8,711.01
Other Short-Term Indebtedness	\$ -	FY 2025 Operating Cost per ADM	\$ 15,513.57

**The complete budget may be inspected upon request to the superintendent.**

**Comments:**

- \*Other Post-Employment Benefits
- 1 - The fiscal year 2025 figures are unaudited at the time of publication and are subject to change.
  - 2 - The fiscal year 2026 budget will be revised subsequent to the publication of this report.
  - 3 - The District's official website can be accessed at the following URL: <https://edinaschools.org>.