

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	476.0	452.0	437.0
On Roll Special Ed Full-Time	97.0	78.0	78.0
On Roll Subtotal	573.0	530.0	515.0
In Private School Placements	1.0	1.0	3.0
Sent to Other Districts Special Ed	0.0	0.0	1.0
Received	8.0	9.0	9.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,341,507	6,468,337	6,778,818
	Total Tax Levy	10-121x	6,341,507	6,468,337	6,778,818
	Total Tuition	10-1300	91,553	95,000	95,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	267,000	267,000
	Unrestricted Miscellaneous Revenues	10-1XXX	297,845	25,046	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,105	0	0
	Total Revenues from Local Sources		6,732,010	6,855,383	7,165,818
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	460,086	474,530	543,650
	Extraordinary Aid	10-3131	271,258	0	0
	Categorical Special Education Aid	10-3132	647,818	738,677	761,115
	Equalization Aid	10-3176	3,802,907	3,890,385	3,625,060
	Categorical Security Aid	10-3177	160,619	181,378	196,595
	Other State Aids	10-3XXX	2,802	0	0
	Total Revenues from State Sources		5,345,490	5,284,970	5,126,420
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,359	0	0
	Total Revenues from Federal Sources		17,359	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	66,751	266,317
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	380,000	0
	Withdrawal from Maintenance Reserve	10-310	0	150,000	0
	Withdrawal from Unemployment Fund Balance	10-320	0	150,000	0
	Adjustment for Prior Year Encumbrances		0	4,474	0
	Actual Revenues (Over)/Under Expenditures		-1,084,422	0	0
General Fund Revenues	Total Operating Budget		11,010,437	12,891,578	12,558,555
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	21,162	0	500
	Total Revenues from Local Sources	20-1XXX	21,162	0	500

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	80,022	95,995	71,996
	Title II	20-4451-4455	10,549	16,263	11,522
	Title III	20-4491-4494	15,348	11,855	8,889
	Title IV	20-4471-4474	10,000	11,681	7,500
	IDEA Part B (Handicapped)	20-4420-4429	161,375	194,224	137,689
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,500	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	20,010	0	0
	Other	20-4XXX	47,538	65,105	33,869
	Total Revenues from Federal Sources			366,342	395,123
Special Revenue Fund Revenues	Total Grants and Entitlements		386,976	395,123	271,465
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	289,362	292,314	296,588
	Total Revenues from Local Sources		289,362	292,314	296,588
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	173,863	175,637	177,241
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		463,225	467,951	473,830
Debt Service Fund Revenues	Total Repayment of Debt		463,225	467,951	473,830
All Fund Revenues	Total Revenues/Sources		11,860,638	13,754,652	13,303,850
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,860,638	13,754,652	13,303,850

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,083,615	3,359,581	3,409,623
	Special Education-Instruction	11-2XX-100-XXX	1,470,133	1,338,341	1,372,936
	Basic Skills/Remedial-Instruction	11-230-100-XXX	207,169	189,248	156,677
	Bilingual Education-Instruction	11-240-100-XXX	184,805	196,560	197,935
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	34,799	43,960	2,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	167,597	389,730
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,777	17,000	32,400
	Undistributed Expenditures-Health Services	11-000-213-XXX	117,509	182,705	104,035
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	282,404	267,939	271,339
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	40,301	174,825	110,096
	Undistributed Expenditures-Guidance	11-000-218-XXX	128,822	82,895	84,005
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	299,289	355,818	306,186
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	73,649	47,091	97,321
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	239,455	195,148	193,836
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	284	3,000	14,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	370,947	334,786	322,714
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	258,420	272,201	224,706
	Undistributed Expenditures-Central Services	11-000-251-XXX	218,480	313,727	289,538
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	595,370	834,315	916,061
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	877,627	888,229	1,031,900
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,466,320	2,863,328	2,916,809
	Total Undistributed Expenditures			5,982,654	7,000,604
General Fund Current Expenses	Total General Current Expense		10,963,175	12,128,294	12,443,847
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	2,925	642,925	2,925
	Increase In Capital Reserve	10-604	0	66,751	0
	Total Capital Outlay		2,925	709,676	2,925

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	44,337	53,608	111,783
	General Fund Grand Total		11,010,437	12,891,578	12,558,555
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	80,022	95,995	71,996
	Title II	20-XXX-XXX-XXX	10,549	16,263	11,522
	Title III	20-XXX-XXX-XXX	15,348	11,855	8,889
	Title IV	20-XXX-XXX-XXX	10,000	11,681	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	161,375	194,224	137,689
	Other	20-XXX-XXX-XXX	47,538	65,105	33,869
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,500	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	20,010	0	0
	Total Federal Projects	20-XXX-XXX-XXX	366,342	395,123	271,465
Special Revenue Fund Expenses	Total Special Revenue Funds		386,976	395,123	271,465
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	463,225	467,951	473,830
	Total Debt Service Funds		463,225	467,951	473,830
All Fund Expenses	Total Expenditures/Appropriations		11,860,638	13,754,652	13,303,850
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,860,638	13,754,652	13,303,850

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	319,247	590,810	524,059	257,742
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	320,657	1,120,657	1,057,408	1,057,408
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	301,240	329,759	329,759	329,759
	Legal Reserve	0	0	0	0
	Unemployment Fund	246,962	246,962	96,962	96,962
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,623	12,151	12,151	12,651
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,585	\$17,678	\$19,856	\$21,131	\$21,612
Total Classroom Instruction	\$11,842	\$11,712	\$12,740	\$13,413	\$14,085
Classroom-Salaries and Benefits	\$11,702	\$11,541	\$12,229	\$12,860	\$13,508
Classroom-General Supplies and Textbooks	\$108	\$87	\$410	\$445	\$423
Classroom-Purchased Services	\$32	\$84	\$101	\$108	\$154
Total Support Services	\$2,892	\$2,740	\$3,105	\$3,408	\$3,236
Support Services-Salaries and Benefits	\$2,571	\$2,443	\$2,599	\$3,038	\$2,887
Total Administrative Costs	\$1,683	\$1,894	\$2,063	\$2,301	\$2,157
Administration Salaries and Benefits	\$1,317	\$1,547	\$1,693	\$1,883	\$1,738
Total Operations and Maintenance of Plant	\$1,113	\$1,196	\$1,773	\$1,817	\$2,050
Operations and Maintenance-Salaries and Benefits	\$547	\$578	\$776	\$777	\$856
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$83	\$111	\$118	\$6
Total Equipment Costs	\$11	\$0	\$0	\$0	\$0
Legal Costs	\$54	\$34	\$81	\$96	\$49
Employee Benefits as a percentage of salaries*	33.84%	35.80%	41.00%	40.56%	42.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared agreement with Municipality for snow removal and salt	0
Purchasing	Participate in multiple co-ops including HCESC, ESCNJ, NJSTART, ACES	0
Social Worker/Psychologist	Shared Social Worker with Franklin	0
Technology Services	Services provided by HCESC	0
Transportation Services, including Fuel	Shared routes with Warren Hills, Franklin, WCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
Mansfield Twp	(A) General Fund School Levy	6,778,818
	(D) Total School Levy	7,075,406
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	718,393,650
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,211,047,960
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9436
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9849
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5597
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5842

Employee Contract List for District

Name	Category	Measure
Diana Mai	Job Title	Superintendent
	Job Title II	Dir of Special Svcs
	Base Annual Salary Amount	\$159,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,827
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 30 days (10 max carryover plus 20)
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Mai	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Annual benefit waiver payment
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Wilson	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Wilson	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Teets	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Personnel Coord
	Base Annual Salary Amount	\$87,843
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Teets	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum by statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Teets	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Annual benefit waiver
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Kady	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$85,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per statute	

Employee Contract List for District

Name	Category	Measure
Joseph Kady	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kelly Morris	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kelly Morris	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 30 (10 carryover and 20 annual)
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Annual benefit waiver
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Matias	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Matias	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported