

Title	Department	Number of Positions	Position Description	Start Date	Total Annual Compensation	Reimbursement/Allowances-2025
Director (1)	Activate Aware	7	Mental Health Director	12/1/22	\$77,375.79	\$388.47
Clinician (1)	Activate Aware		Mental Health Clinician	8/15/22	\$52,380.29	\$236.00
Clinician (1)	Activate Aware		Mental Health Clinician	3/28/22	\$57,988.81	\$156.00
Clinician (1)	Activate Aware		Mental Health Clinician	1/17/22	\$60,289.81	\$0.00
Clinician (1)	Activate Aware		Mental Health Clinician	8/13/18	\$70,911.82	\$432.00
Clinician (1)	Activate Aware		Mental Health Clinician	8/5/24	\$52,120.20	\$670.00
Clinician (1)	Activate Aware		Mental Health Clinician	2/18/25	\$21,710.93	\$300.40
Assistant Superintendent (1)	Curriculum and Instruction	13	Secondary Curriculum/CTE	5/1/16	\$110,035.47	\$767.81
Executive Director (1)	Curriculum and Instruction		Elementary Curriculum/Federal Programs	9/1/15	\$95,733.49	\$767.81
Director (1)	Curriculum and Instruction		Professional Growth/Teacher Growth	7/1/19	\$86,876.52	\$15.36
Coordinator (1)	Curriculum and Instruction		Preschool Coordinator	8/7/23	\$54,984.03	\$986.53
Administrative Assistant (1)	Curriculum and Instruction		Administrative Assistant	8/16/99	\$64,906.65	\$0.00
Curriculum Support (1)	Curriculum and Instruction		Instructional Coach	7/1/25	\$60,057.12	\$0.00
Curriculum Support (1)	Curriculum and Instruction		Instructional Coach	7/1/25	\$69,474.61	\$0.00
Curriculum Support (1)	Curriculum and Instruction		Instructional Coach	7/1/25	\$65,754.61	\$1,425.00
Curriculum Support (1)	Curriculum and Instruction		Instructional Coach	7/1/25	\$69,349.61	\$0.00
Curriculum Support (1)	Curriculum and Instruction		Instructional Coach	7/1/25	\$76,172.01	\$0.00
Curriculum Support (1)	Curriculum and Instruction		Instructional Coach	7/1/25	\$57,859.61	\$0.00
Curriculum Support (1)	Curriculum and Instruction		Instructional Coach	7/1/25	\$71,097.81	\$0.00
Curriculum Support (1)	Curriculum and Instruction		Instructional Coach	7/1/25	\$70,549.89	\$100.00
Director (1)	Child Nutrition	2.5	Child Nutrition Director	10/15/12	\$83,220.29	\$1,568.81
Administrative Assistant (1)	Child Nutrition		Administrative Assistant	11/18/10	\$49,173.85	\$259.50
Bookkeeper (.5)	Child Nutrition		Bookkeeper	8/30/13	\$27,288.84	\$56.30
Director (1)	Communications	1	Public Information Officer	2/1/23	\$48,605.76	\$0.00
Deputy Superintendent (1)	Operations & Logistics	1.5	Deputy Superintendent	6/15/18	\$147,764.61	\$116.16
Administrative Assistant (.5)	Operations & Logistics		Executive Administrative Assistant	6/1/12	\$25,833.96	\$122.52
Director (1)	Human Resources	2.5	Human Resources Director	8/1/24	\$91,790.18	\$2,033.60
Coordinator (1)	Human Resources		Human Resource Coordinator	8/1/21	\$50,941.58	\$318.86
Specialist (.5)	Human Resources		Benefits Specialist	4/1/16	\$26,899.82	\$130.62
Director (1)	Finance	4.5	Chief Financial Officer	3/4/19	\$105,597.53	\$258.80
Accounts Payable (.5)	Finance		Accounts Payable	8/30/13	\$27,379.67	\$147.13
Coordinator (1)	Finance		Payroll Coordinator	2/20/24	\$53,669.04	\$0.00
Specialist (1)	Finance		Purchasing Specialist	1/6/25	\$20,863.98	\$186.33
Accountant (1)	Finance		Accountant I	4/8/24	\$50,923.48	\$179.00

Custodian (.5)	Maintenance	0.5	Custodian	8/26/24	\$8,460.34	\$16.24
Superintendent (1)		1.5	Superintendent	6/1/21	\$159,297.63	\$484.59
Administrative Assistant (.5)			Executive Administrative Assistant	6/1/12	\$25,833.96	\$122.52
Director (1)	Technology	7	Chief Technology Officer	7/26/23	\$83,184.15	\$185.50
Engineer (1)	Technology		LAN Engineer	4/24/23	\$63,900.66	\$63.30
Engineer (1)	Technology		LAN Engineer	5/27/24	\$59,464.68	\$169.30
Technician (1)	Technology		Technician II	9/3/23	\$42,315.64	\$236.92
Technician (1)	Technology		Technician II	1/3/22	\$36,511.67	\$0.00
Technician (1)	Technology		Technician II	6/21/23	\$42,078.72	\$0.00
Technician (1)	Technology		Technician II	7/1/24	\$44,601.96	\$0.00
Director (1)	Testing and Accountability	2.5	Director of Testing and Accountability	6/1/16	\$101,506.96	\$755.19
Administrative Assistant (.5)	Testing and Accountability		Testing and Accountability Specialist	1/1/18	\$23,659.82	\$105.76
Manager (1)	Testing and Accountability		District Data Manager	4/14/25	\$15,477.72	
Director (1)	Student Support Services	5.88	Director of Student Services	10/16/24	\$66,107.89	
Administrative Assistant (.5)	Student Support Services		EC Support	1/1/18	\$23,659.82	\$105.76
Support (1)	Student Support Services		EC Support Specialist	7/1/20	\$70,749.61	\$0.00
Teacher (.38)	Student Support Services		Deaf and Hard of Hearing Teacher	3/21/23	\$15,581.35	\$0.00
Support (1)	Student Support Services		Certified Occupational Therapy Assistant	2/17/25	\$15,194.22	\$152.85
Support (1)	Student Support Services		School Psychologist	8/5/24	\$60,545.65	\$377.50
Support (1)	Student Support Services		School Psychologist	8/7/25	\$0.00	\$0.00

These totals do not include the cost of employer benefits such as retirement 24.04%, social security 7.65%, and health insurance premiums of \$8,095.

Title	Number
Superintendent	3
Director	9
Executive Director	1
Clinician	6
Coordinator	3
Administrative Assistant	4
Curriculum Support	8
Specialist	1.5
Accounts Payable	0.5
Bookkeeper	0.5
Accountant	1
Custodian	0.5
Engineer	2
Technician	4
Manager	1

Support	4					
Teacher	0.38					
Total	49.38					