



2026-2027 Budget Hearing
May 6, 2026

Assistant Superintendent for Business and Operations
Ms. Kahan

Tax Levy Limit Calculation	2026/27
Prior Year Tax Levy	\$ 79,642,176.00
x Tax Base Growth Factor	1.0019
+ PILOTs Receivable 2025-2026	\$ 3,382,194.00
- Capital Tax Levy Exclusion 2025-2026	\$ (2,631,911.00)
x Allowable Levy Growth Factor	1.02
- PILOTs Receivable 2026-2027	\$ (3,296,264.00)
+ Capital Tax Levy Exclusion 2026-2027	\$ 2,708,631.00
Allowable Tax Levy Limit	\$ 81,567,022.00
2026-2027 Proposed Tax Levy Limit	\$ 81,567,022.00
Proposed Tax Levy	2.42%



The 2026-2027
Proposed tax Levy
is 2.42%

This does not
pierce the cap



2026-2027 Revenue Budget

	2026-27	2025-26	
Description	Projected Budget	Budget	Variance
Tax Levy	\$81,567,022	\$79,642,176	\$1,924,846
PILOTs	\$3,296,264	\$3,382,194	(\$85,930)
Tax on Consumer Utility Bills	\$1,500,000	\$1,500,000	\$0
Interest & Earnings	\$1,000,000	\$800,000	\$200,000
State Aid	\$30,222,838	\$29,471,428	\$751,410
Other Revenues	\$728,500	\$727,386	\$1,114
Use of Reserves	\$4,000,000	\$2,600,000	\$1,400,000
Total	\$122,314,624	\$118,123,184	\$4,191,440

2026-2027 Use of Reserves



RESERVES INCLUDED IN REVENUE BUDGET	
Worker's Compensation	\$ 450,000
Tax Certiorari	\$ 600,000
Unemployment	\$ 60,000
Employees Retirement System	\$ 640,000
Employee Benefit Accrued Liability	\$ 400,000
Teachers Retirement System	\$ 1,850,000
Total	\$ 4,000,000



2026-2027 PROPOSED EXPENDITURE BUDGET

Adopted by the Board of Education on April 15th

	2026-27	2025-26	
Component	Proposed Budget	Budget	Increase (Decrease)
Capital	\$12,092,516	\$11,468,946	\$623,570
Administrative	\$8,731,392	\$8,943,242	(\$211,850)
Program	\$101,490,716	\$97,710,996	\$3,779,720
Total	\$122,314,624	\$118,123,184	\$4,191,440
			3.55%

2026-2027
CAPITAL OUTLAY PROJECTS



PRE-KINDERGARTEN UPGRADES

PLAYGROUND UPGRADES

DISTRICTWIDE BATHROOM UPGRADES



2026-2027 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$118,123,184	\$122,314,624	\$120,389,778
Increase/Decrease for the 2024-2025 School Year		\$4,191,440	\$2,266,594
Percentage Increase/Decrease in Proposed Budget		3.55%	1.92%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount, Net of Reserve	\$79,642,176	\$81,567,022	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy(A + B + C - D)	\$79,642,176	\$81,567,022	\$79,642,176

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year
F. Total Permissible Exclusions	\$2,631,911	\$2,708,631	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$77,010,265	\$78,858,391	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$77,010,265	\$78,858,391	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval)	\$0	\$0	
Administrative Component	\$8,943,242	\$8,731,392	\$8,648,392
Program Component	\$97,710,996	\$101,490,716	\$100,768,870
Capital Component	\$11,468,946	\$12,092,516	\$10,972,516



2026-2027 School District Budget Notice (continued)



What Happens If the Budget Fails?

Understanding a Contingency Budget

01

May vote fails

Board chooses next step

02

Revote OR contingency

Statewide revote: 06/16/26

03

June vote fails

No third vote permitted by law

04

Contingency adopted

Required before July 1

WHAT IS A CONTINGENCY BUDGET?

A spending plan the Board adopts when voters reject the proposed budget. It funds teachers' salaries and "ordinary contingent expenses" — items necessary to operate schools, preserve property, and ensure health and safety.

MUST INCLUDE

- Teachers' & admin salaries
- Health & safety needs
- Debt service
- Mandated expenditures

CANNOT INCLUDE

- Equipment purchases
- New capital construction
- New multi-year contracts
- Raises for non-union staff*

THE TWO KEY CONSTRAINTS

1

Tax levy cap

The tax levy cannot exceed the prior year's actual levy — a 0% increase.

2

Administrative cap

The administrative share of the budget cannot exceed the lesser of: the prior year's adopted budget % OR the last defeated budget % (capital component excluded from both).

**Teachers, administrators, and SED-certified positions may receive raises. Non-union and confidential staff may not.*

BUDGET INFORMATION

www.glencoveschools.org



- Board of Education
- Budget Information

- Find It Fast
- 2026-27 Budget Information



**Annual Budget Vote
Board Trustee Election
May 19, 2026 from 6 am to 9 pm**

Voting Locations

Election Districts A, B & C: Glen Cove High School

Election District D: Connolly School

Proposition I

**Vote on the 2026-2027 annual budget for the
Glen Cove City School District**



QUESTIONS?

tkahan@glencoveschools.org



May 6, 2026
Board of Education Meeting
Superintendent's Report
Dr. Doeschner



Celebrating Our Students & Staff

Superintendent's Report

Teacher Appreciation Week

Celebrating Our Educators



Strength In Our Staff!



Always Learning Together!

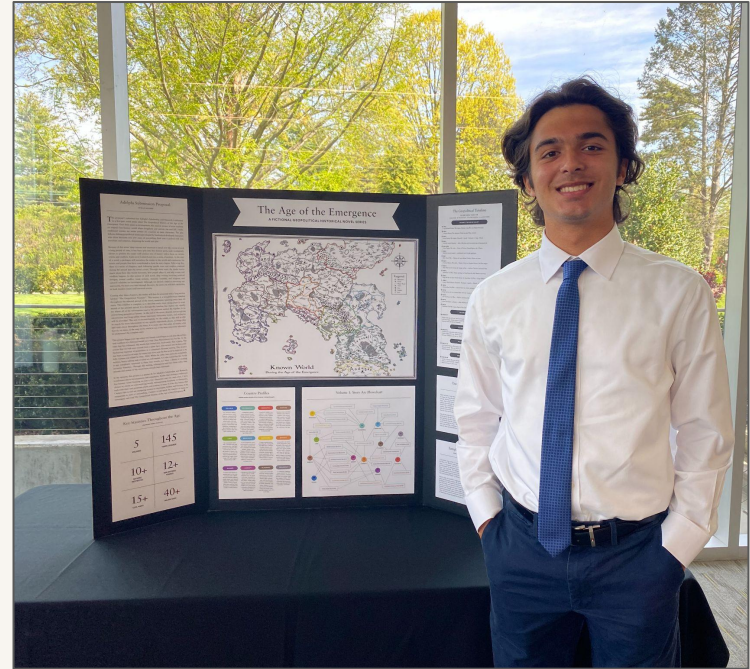
Thank you for the heart, creativity, and dedication you bring to Glen Cove every day.

Second Place at Adelphi's Research Competition

Junior Milo Walthers earns a \$40,000 scholarship for his original five-part novel series

Highlights

- Milo Walthers selected for Adelphi University's 23rd Annual Scholarship and Creative Works Conference
- One of only 16 students chosen from a highly competitive pool of applicants
- Showcased his original five-part novel series, “The Age of the Emergence” — a project he has dedicated years to developing
- Presented to Adelphi professors and administrators using a professional tri-fold poster on April 28
- Earned Second Place in the High School Research Competition
- Honor includes a \$40,000 scholarship to Adelphi University



Milo Walthers presents at Adelphi

Walk-a-Thon for Autism & Neurodiversity Acceptance

Connolly School celebrates differences and raises funds for the Nassau/Suffolk Autism Society

Highlights

- April was Autism and Neurodiversity Acceptance Month at Connolly
- K-Kids Club, led by Ms. Ricciardi and Ms. Hellman, organized the walk-a-thon
- \$917.92 raised for the Nassau/Suffolk Autism Society of America
- Student representatives explored common myths about autism and shared what they learned with peers
- Acceptance is more than awareness, it means including and supporting people of all abilities



Students walk together for Autism & Neurodiversity Acceptance Month

Spring Concert Season

GCTV will live stream all concerts; performances by grade at the locations listed

Concert Schedule

Thu, May 7	Landing Gr. 3 at 6:00 PM; Connolly Gr. 3 at 7:00 PM (HS)
Tue, May 12	Middle School Gr. 6 at 7:00 PM (MS)
Thu, May 14	Middle School Gr. 7 & 8 at 7:00 PM (MS)
Mon, May 18	HS Spring Concert Part I, 7:00 PM: Jazz Ensemble, Concert Band, Mixed Chorus, Gr. 9/10 Orchestra
Tue, May 19	HS Spring Concert Part II, 7:00 PM: Wind Ensemble, Gr. 11/12 Orchestra, Select Chorale
Wed, May 27	Landing Gr. 4 at 6:00 PM; Gr. 5 at 7:30 PM (HS)
Thu, May 28	Connolly Gr. 4 at 6:00 PM; Gr. 5 at 7:30 PM (HS)



Glen Cove students celebrate the season with song

National Recognition for Theatre Education

GCHS named a Premier Community for Theatre Education by the Educational Theatre Association

Highlights

- Glen Cove High School received national distinction as a Premier Community for Theatre Education by Educational Theatre Association (EdTA)
- Recognizes exceptional achievement in providing, high-quality theatre education and access for all students
- Honors communities that invest in the people, resources, and support systems that help students thrive through the arts



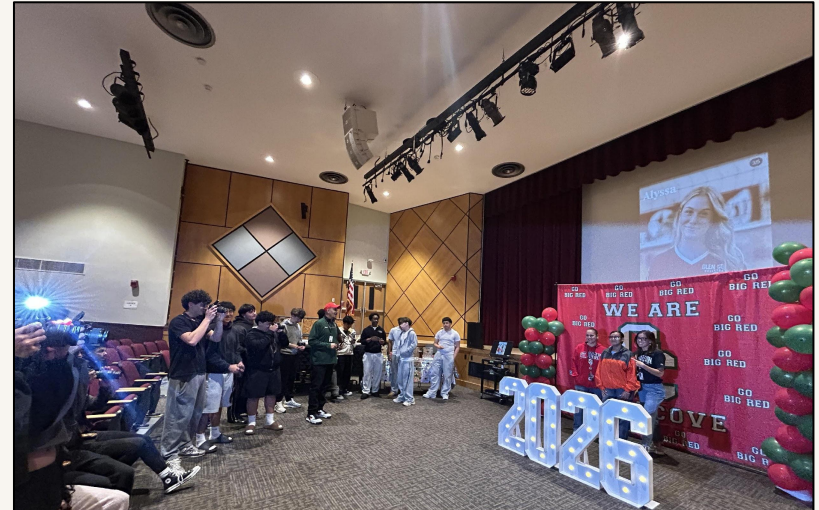
A screenshot of a mobile application interface for the Educational Theatre Association. The top navigation bar is yellow with a hamburger menu icon on the left and the word "PLAYBILL" in the center. Below the navigation bar, the word "Awards" is centered. The main content area features a large, bold, black headline: "Educational Theatre Association Recognizes 15 Schools and Districts for Outstanding Student Theatre". To the right of the headline is the EdTA logo, which consists of a blue square containing two stylized yellow faces in profile, facing each other. To the right of the logo is the text "Educational Theatre Association®" in a blue, serif font.

National Decision Day with the Class of 2026

A proud superintendent moment standing with our seniors as they shared their next steps

Highlights

- Proud to be part of Friday's celebration with the Class of 2026 for National Decision Day
- The Class of 2026 is bound for top-tier institutions including: Washington University, Hamilton, Trinity, Virginia Tech, Webb Institute, Penn State, UConn, Binghamton, Stony Brook, American, Howard, Loyola University Maryland, Iona University, and the Illinois Institute of Technology. Others are pursuing service through the U.S. Army and Marine Corp.
- Thank you to our dedicated counseling team and HS administration: Ursula Moorer, Ed.D., Allen Hudson III, and Victoria Franco
- Their work made this a day to remember for our students
- Congratulations to the Class of 2026!




Class of 2026 — National Decision Day

4th Annual District Research Symposium

Tuesday, May 19, 2026 | 5:30 – 6:30 PM | Glen Cove High School

Highlights

- Learn about our academic programs
- Hear directly from K–12 students about their research projects
- All families and community members are invited to attend



GLEN COVE CITY SCHOOL DISTRICT
FOURTH ANNUAL
RESEARCH SYMPOSIUM
TUESDAY, MAY 19, 2026
GLEN COVE HIGH SCHOOL
150 DOSORIS LANE
5:30 - 6:30 PM

LEARN ABOUT OUR **ACADEMIC PROGRAMS**
HEAR FROM **K-12 STUDENTS** ABOUT THEIR **RESEARCH PROJECTS**

Meet the Candidates Night

Monday, May 11, 2026 | 7:00 PM | Glen Cove High School Cafeteria

- This year **PTA Council** introduces a new format
- Community conversation, replacing the traditional town hall with a casual Meet & Greet where community members can connect directly with candidates in a relaxed, welcoming setting.
- Light refreshments will be served

Your Voice. Your Schools. Your Future.

Meet the CANDIDATES NIGHT

A New Format for Community Conversation!

Join us for an informal evening to meet the candidates running for the Board of Education in a relaxed, welcoming setting.

MONDAY MAY 11 7:00 PM

GLEN COVE HIGH SCHOOL Cafeteria

MEET THE BOARD OF EDUCATION CANDIDATES

ANGELA RAIMO

MARIA VENUTO

ROBERT NOSEK

New This Year!
Instead of a traditional town hall, this event will be a casual **MEET & GREET** format where community members can connect directly with candidates.


Light REFRESHMENTS will be served!

STRONG SCHOOLS START WITH STRONG CONVERSATIONS.

TOGETHER, WE CAN INSPIRE THE FUTURE.

Community Questions

- New process for timely answers at BOE Meetings
- Submit questions in advance of the Board Meeting using the linked Google Form shared on the public notice, the agenda and on ParentSquare
- Public responses shared at the meeting
- Community members may continue to address the Board directly during public comment
- More information, along with answers to community questions, is available at the Board of Education website under *Superintendent's Reports | 2025-2026*



Questions for Board of Education Meeting

Please complete this form in order to share questions with the Board of Education ahead of the next Board of Education meeting. This form will stop accepting responses on Monday at 4:00 p.m.

Por favor, complete este formulario para enviar preguntas a la Junta de Educación antes de la próxima reunión de la Junta. Este formulario dejará de aceptar respuestas el lunes a las 4:00 p. m.

Public Comment Protocol — Agenda & Non-Agenda Items



Thank you for attending and signing in to speak. We value community input on matters related to our school district.

Speaking Expectations

- Public comment — Glen Cove community members.
- Each speaker has 3 minutes.
- All comments delivered in a respectful manner as we model respect for our students.
- Naming individuals (staff, students, or community members) is strictly prohibited.
- Concerns regarding individual students or staff should be directed to building or central administration.
- The Board is here to listen to your input and concerns.
- The public comment period is not a discussion or Q&A session.
- Questions and concerns may require research and consideration.
- The Board or appropriate staff member will follow up at a future meeting or at the appropriate time.

Additional Communication: supplemental materials or further comments can be emailed to the Board at: GCBOE_SUPT@glencoveschools.org

Thank You for Your Public Comments!



- We appreciate your time, presence, and engagement in tonight's meeting.
- Your input helps inform our decision-making and strengthens our school community.
- Thank you for sharing your thoughts, concerns, and suggestions respectfully.
- We are committed to listening, reflecting, and following up as appropriate.
- Your voice plays an important role in supporting the success of our students and schools.
- Please continue to stay involved and connected with our district.

Additional Communication:
GCBOE_SUPT@glencoveschools.org

