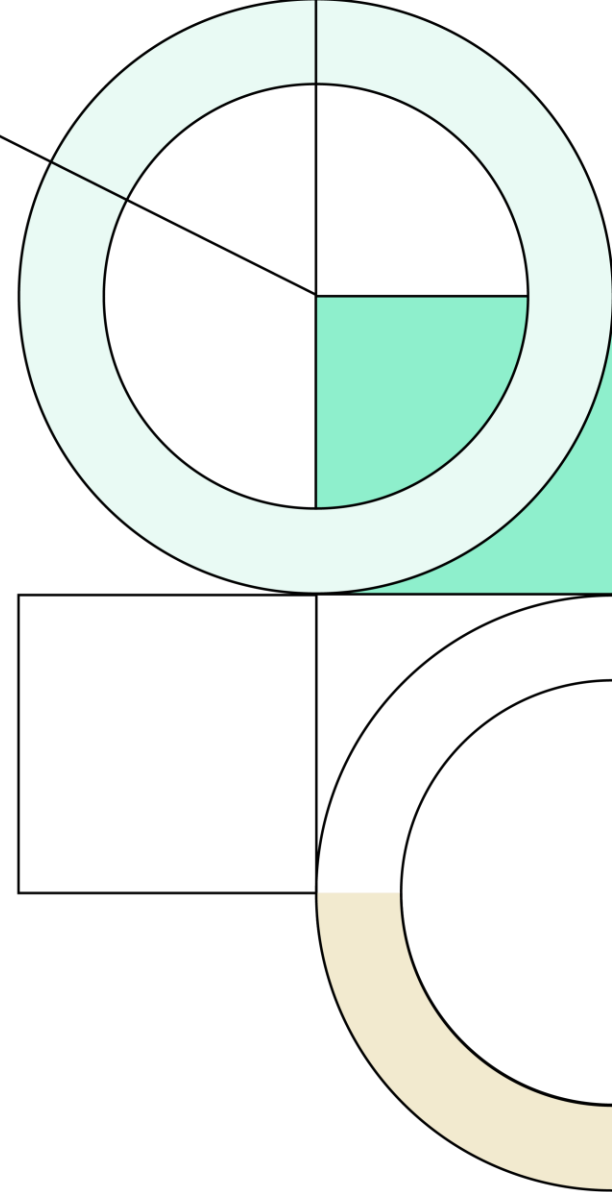




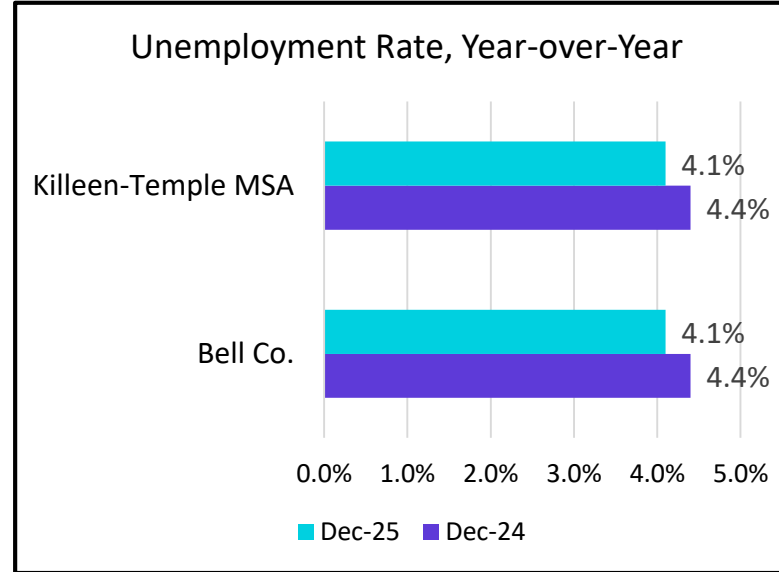
Spring Demographic and Housing Report

Spring 2026

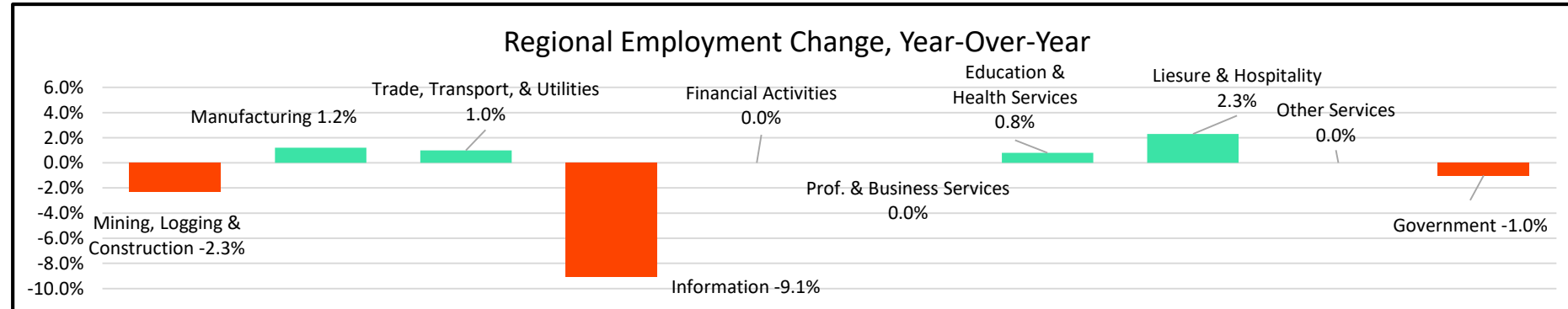
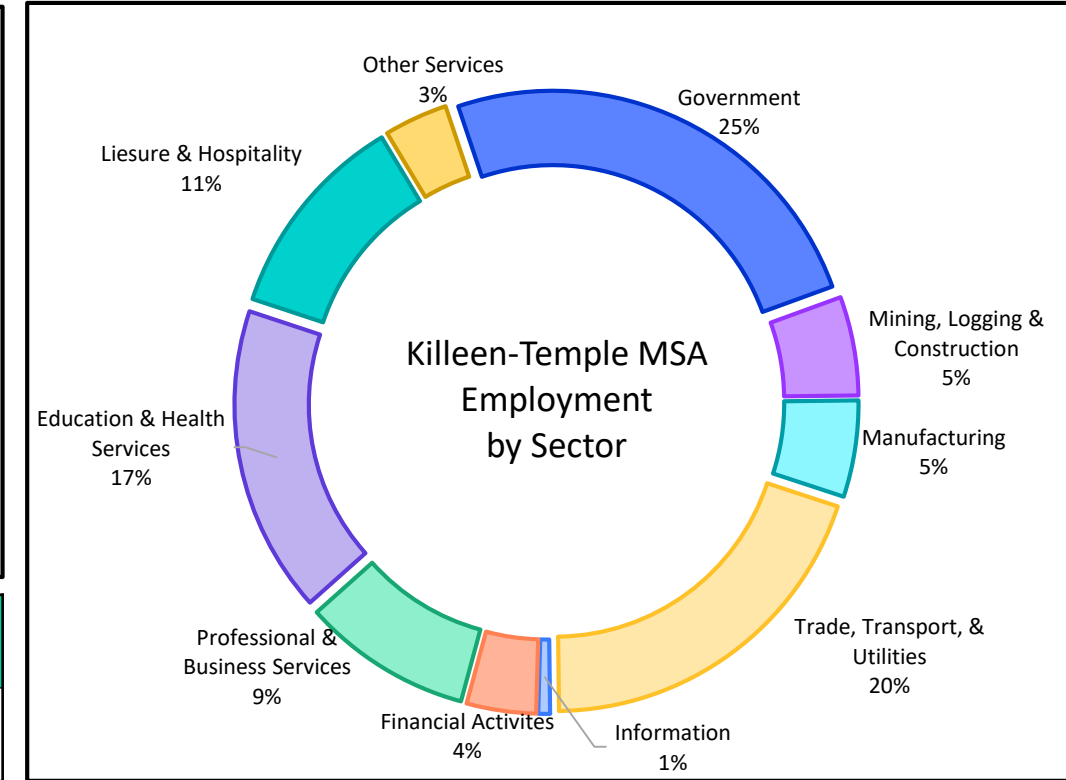
April 2026



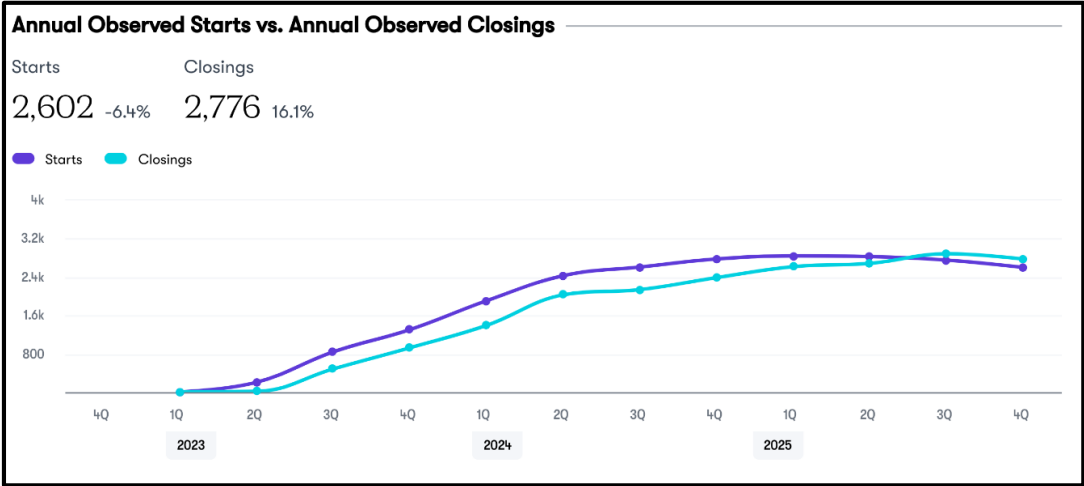
- Unemployment levels in the region have increased approximately 0.3% from last year numbers
- 300 jobs have been added in the area over the past 12 months
- Largest employers in the area were related to Government as well as Trade, Transportation, & Utilities sectors
- Sector with the greatest rate of increase in job numbers over the past year was in the Leisure & Hospitality sector
- The largest rate of decline this past year was in Information the last 12 months



All Industry Sectors	Dec-2024	Dec-2025	YOY Change
(Killeen-Temple MSA) Total Nonfarm Employment #s	156,200	156,500	0.2%

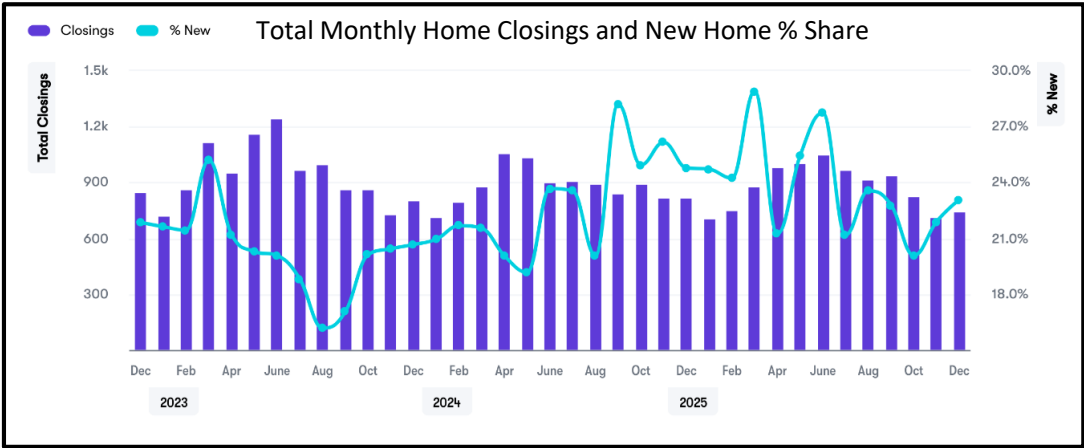


Source: US BLS; US BEA

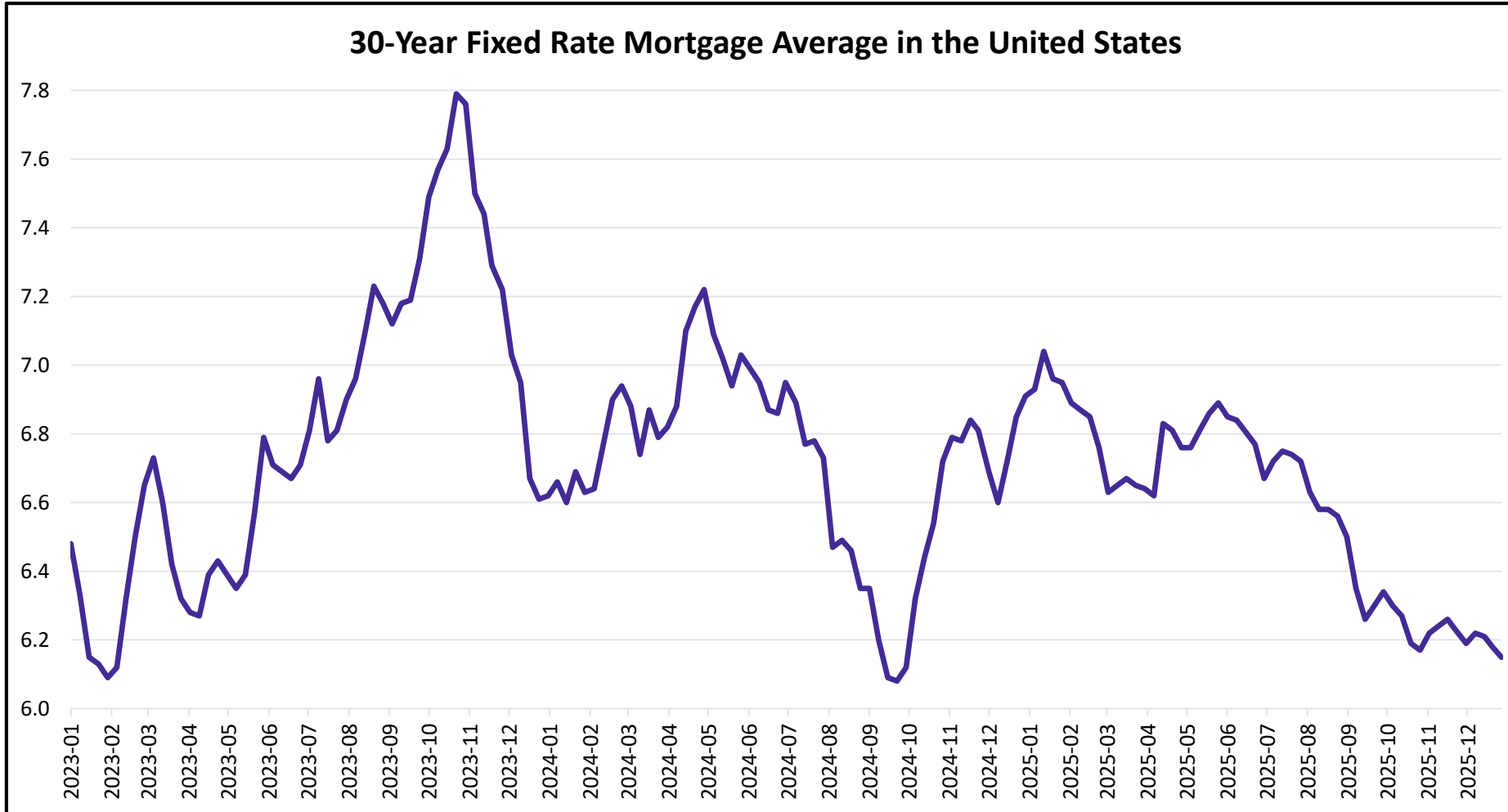


Killeen – Temple MSA experienced 2,776 new home closings in the last 12 months, an increase of 11%. The new home share trended upward in December but still lower than last year.

Among Texas’ four major markets, annual closings are trending higher than annual starts, a common trait since early 2025.



Killeen – Temple MSA maintains an average monthly sales rate of 1.8 net monthly sales per community among active projects.



Source: US FRED

The Federal Reserve Board cut its benchmark federal funds rate by 25 basis points on September 17th, October 29th, and December 10th resulting in a reduction of the 30-year fixed rate mortgage to 6.15% at the end of December, the lowest since October 2024.

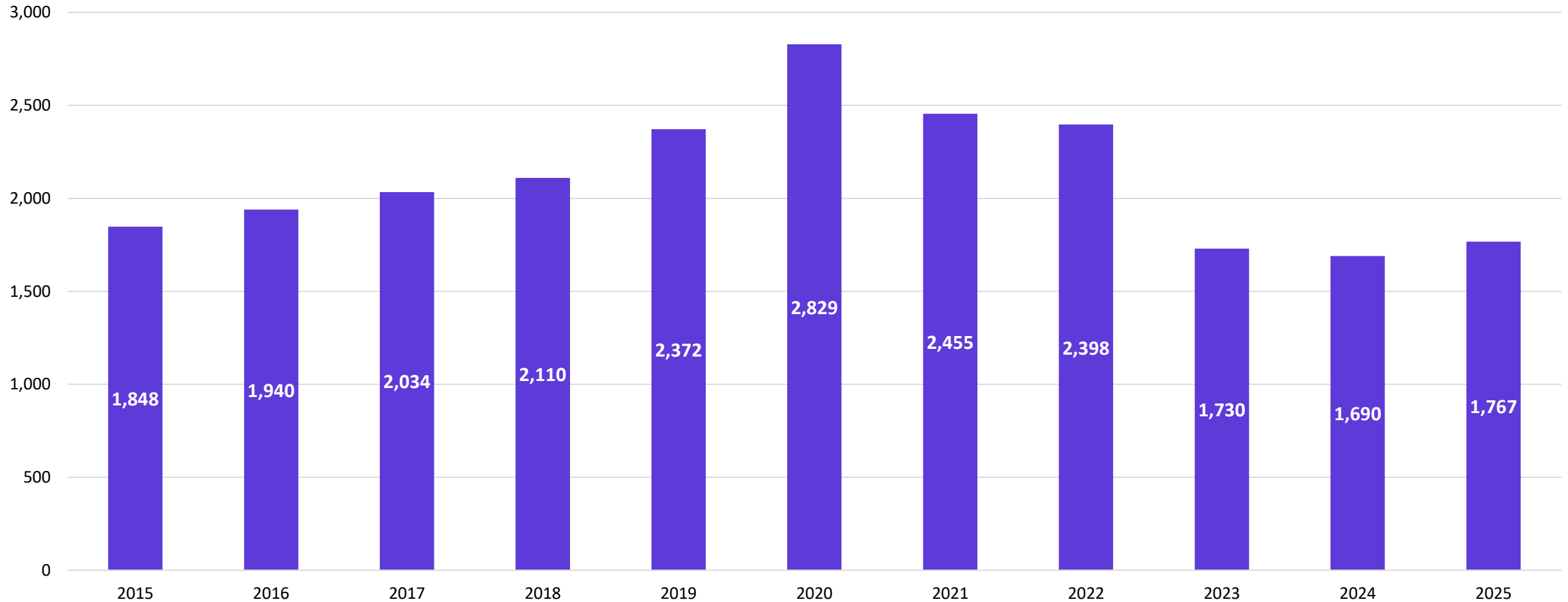
The move was driven by signs of a softening labor market and weakening job growth.

Mortgage rates remain elevated compared to pre-2022 levels, reflecting ongoing inflationary pressures and cautious monetary policy.



Belton ISD Annual Home Sales, 2015 – December 2025

Single-Family Housing



- Total home sales within Belton ISD have slightly decreased over the last 3 years due to rising inflation costs and interest rate increases
- New home sales in BISD account for 38% of the total district home sales in 2025

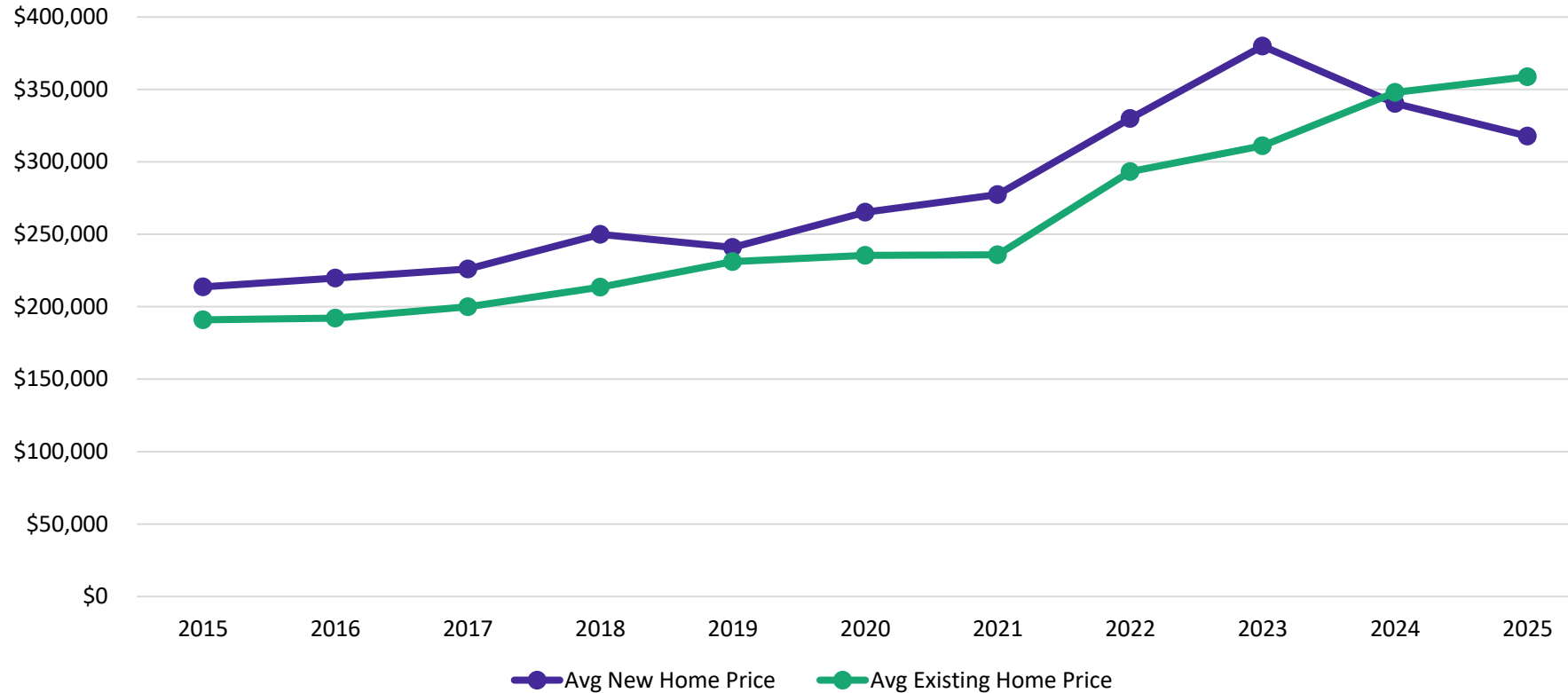
Source: Zonda



Belton ISD Home Price Analysis

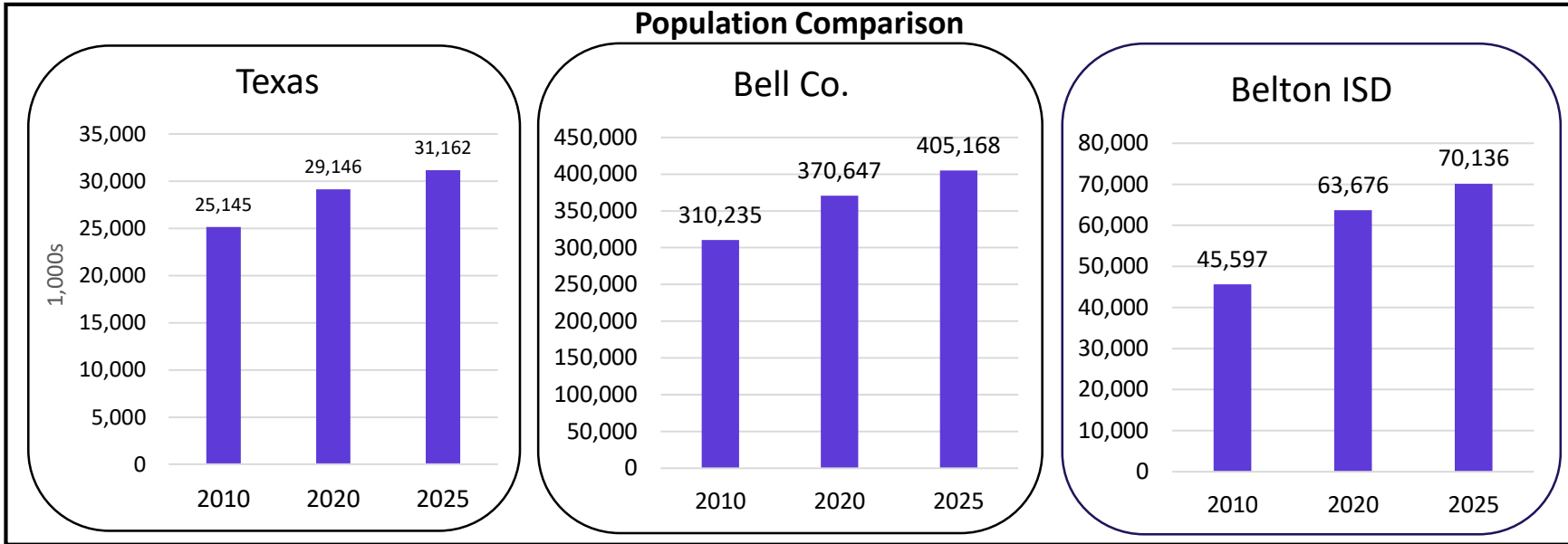
Single-Family Housing

Avg. New v. Existing Sale Price, 2015 - 2025

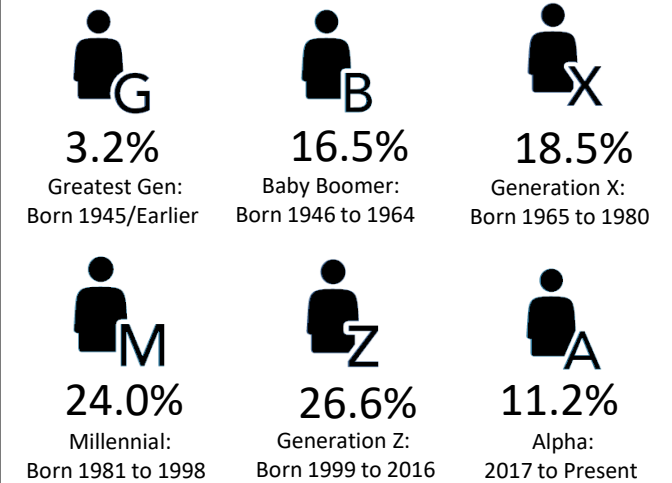


Year	Avg New Home Sale Price	Avg Existing Home Sale Price
2015	\$213,627	\$190,880
2016	\$219,784	\$192,190
2017	\$225,969	\$200,046
2018	\$249,917	\$213,496
2019	\$240,928	\$231,016
2020	\$265,153	\$235,399
2021	\$277,424	\$235,719
2022	\$329,824	\$293,326
2023	\$379,918	\$310,990
2024	\$340,222	\$347,920
2025	\$317,762	\$358,595

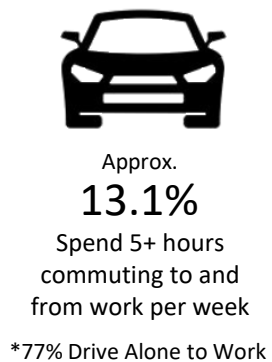
- The average new home sale price in Belton ISD has risen 49% since 2015, an increase of more than \$104,100
- The average price of an existing home within BISD has risen 88% in the last 10 years, an increase of roughly \$167,700



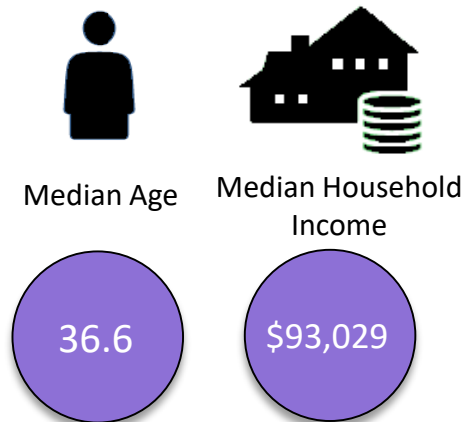
Population by Generation



Commuters



Age/Income



106

Wealth Index

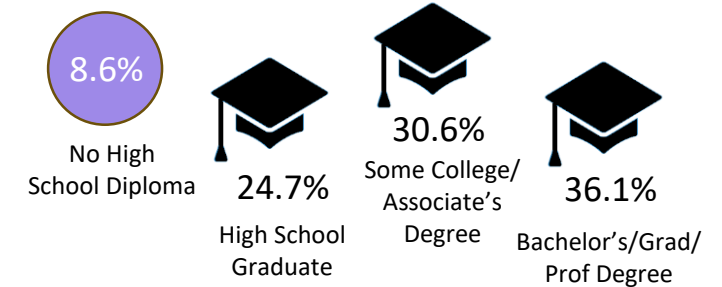
99

Housing Affordability

71

Diversity Index

Education



Source: This infographic information contains data provided by Esri (2024), Esri-U.S. BLS (2024), ACS (2018-2022).

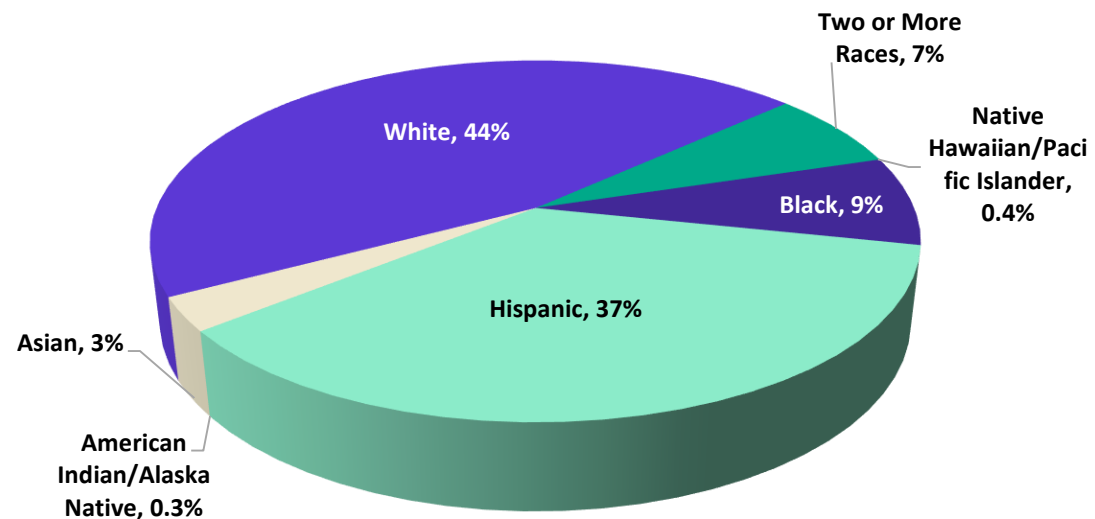


District – Student Enrollment and Housings

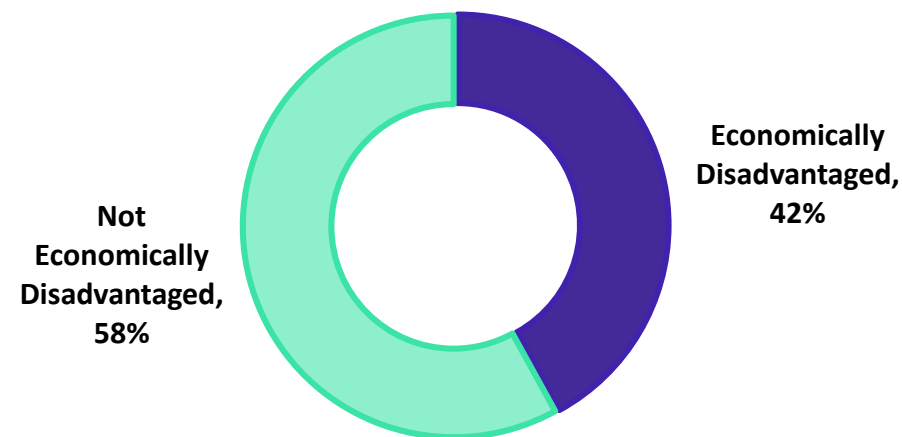
Enrollment and Housings

Year (Oct.)	Total	Black or African American	%	Hispanic	%	American Indian or Alaska Native	%	Asian	%	White	%	Two or more races	%	Native Hawaiian/ Other Pacific Islander	%	Economically Disadvantaged	% ED
2019/20	12,186	809	6.6%	4,113	33.8%	53	0.4%	230	1.9%	6,345	52.1%	588	4.8%	48	0.4%	5,424	44.5%
2020/21	12,609	899	7.1%	4,292	34.0%	53	0.4%	232	1.8%	6,393	50.7%	694	5.5%	46	0.4%	5,348	42.4%
2021/22	13,326	972	7.3%	4,617	34.6%	58	0.4%	237	1.8%	6,608	49.6%	779	5.8%	55	0.4%	5,330	40.0%
2022/23	13,644	1,010	7.4%	4,788	35.1%	55	0.4%	264	1.9%	6,629	48.6%	851	6.2%	47	0.3%	5,993	43.9%
2023/24	13,808	1,061	7.7%	4,916	35.6%	49	0.4%	300	2.2%	6,547	47.4%	879	6.4%	56	0.4%	5,764	41.7%
2024/25	13,697	1,123	8.2%	4,956	36.2%	48	0.4%	323	2.4%	6,301	46.0%	886	6.5%	60	0.4%	5,752	42.0%
2025/26	13,543	1,187	8.8%	4,982	36.8%	41	0.3%	347	2.6%	5,991	44.2%	940	6.9%	55	0.4%	5,678	41.9%

2025-26 RACE & ETHNICITY TOTALS

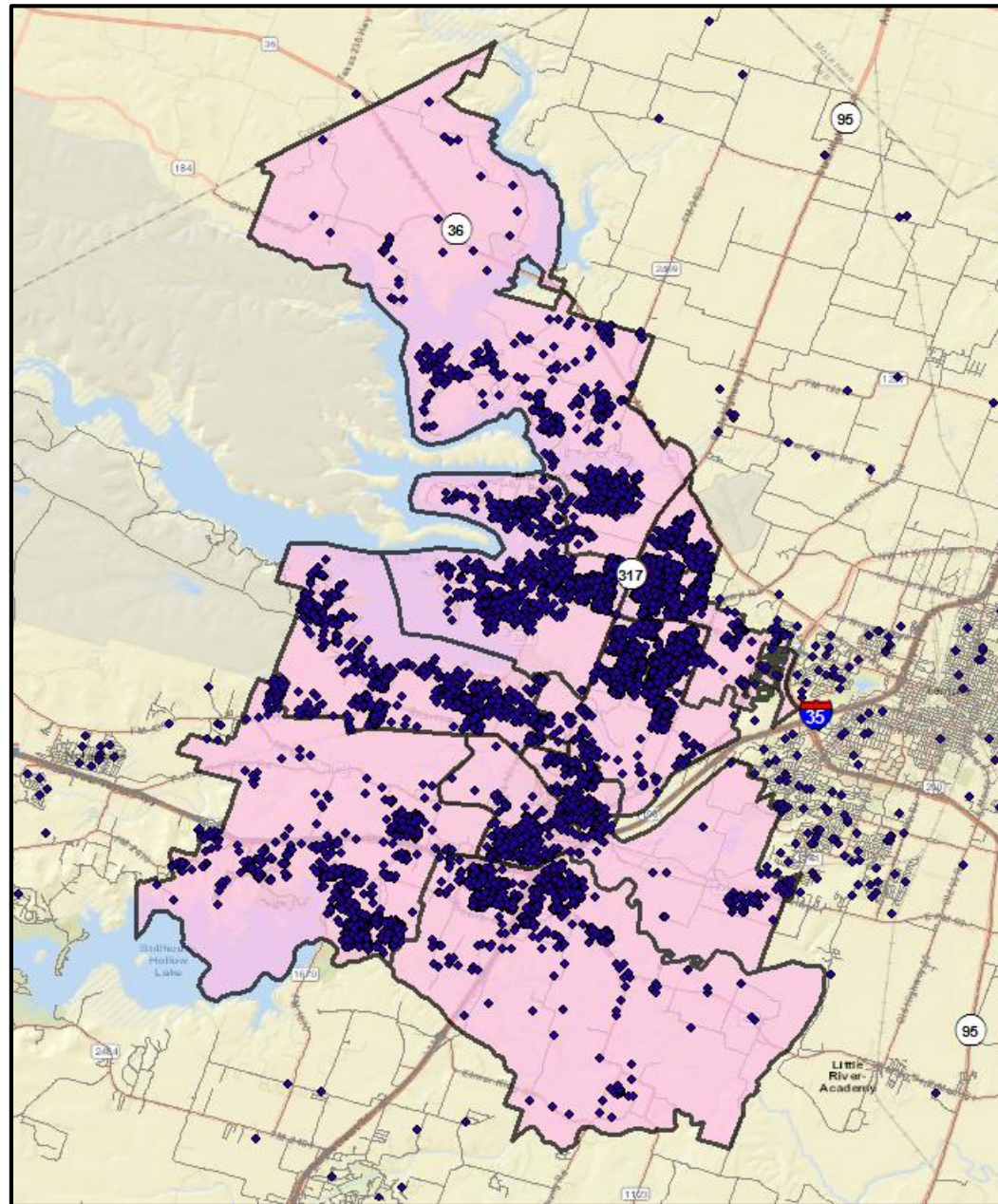


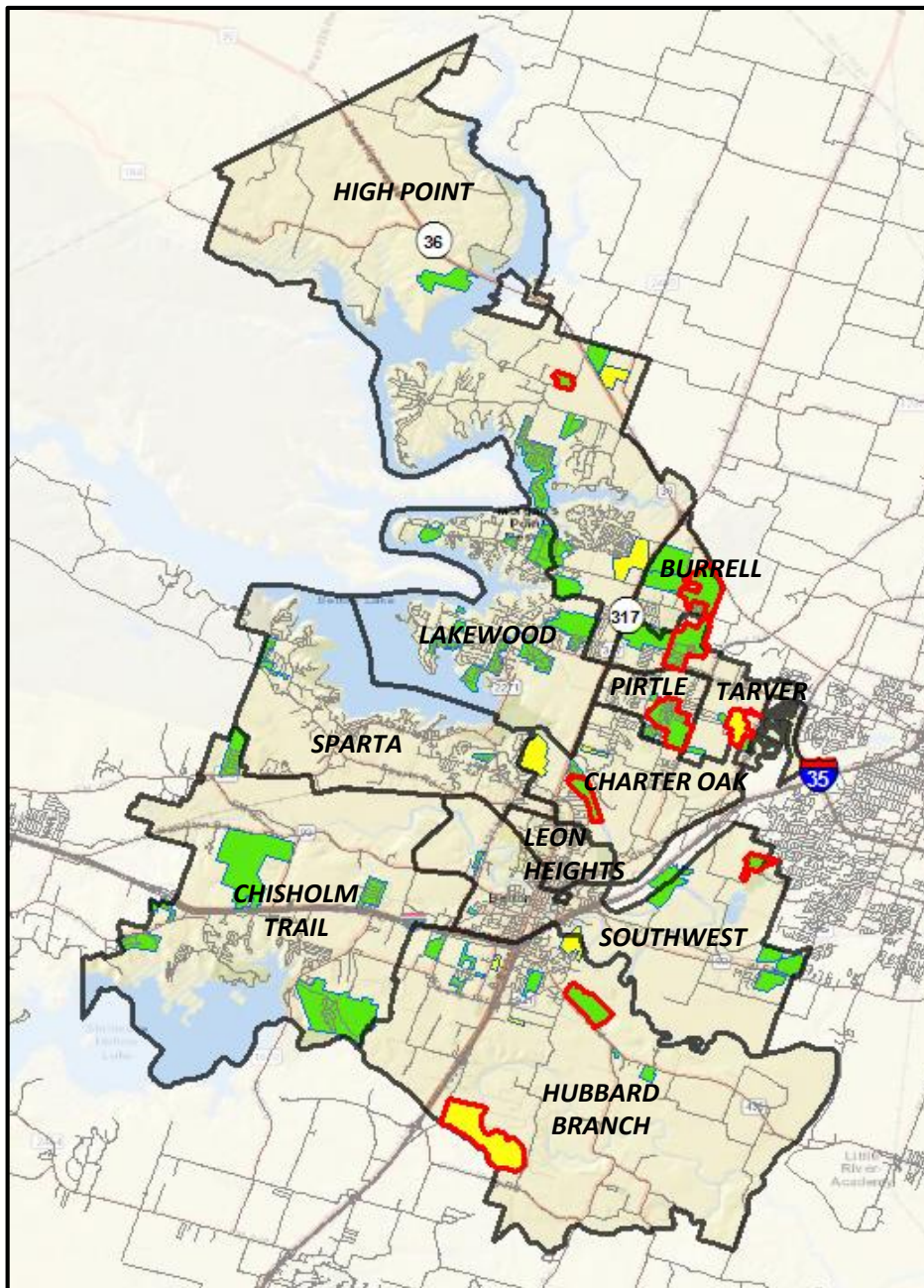
2025-26 ECONOMICALLY DISADVANTAGE TOTALS



Student Density Numbers (2025-26 School Year) -

- There are 346 students that currently reside outside the district
- This represents roughly 2.5% of the total student population
- 6,103 students, or 45% of the total student population, resides within the Temple city limits
- 3,574 students, or 26% of the total student population, resides within the Belton city limits
- 774 students, or 6% of the total student population, resides within the Morgan's Point city limits





District Future Housing Overview

- The district has 55 active subdivisions with approximately 160 homes under construction and more than 2,300 lots ready to be built on
- Within BISD there are currently 10 potential future subdivisions with nearly 5,000 future single family lots
- Of these, groundwork is underway on more than 930 lots in nine subdivisions

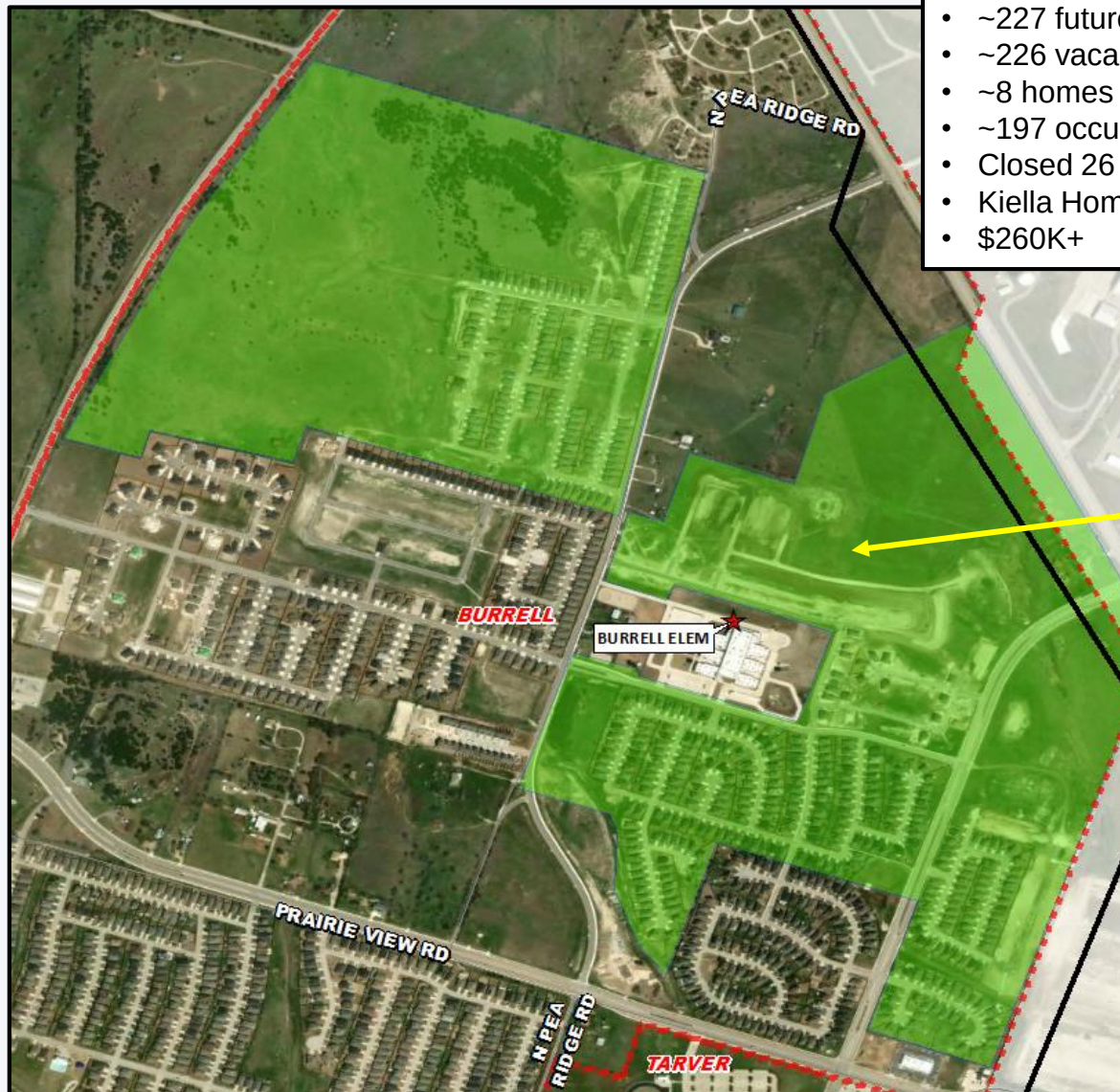
Subdivisions

-  ACTIVE
-  FUTURE
-  Groundwork Underway



District Single-Family Activity

Single Family Housing Activity



Northpointe

- 658 total lots
- ~227 future lots
- ~226 vacant developed lots
- ~8 homes under construction
- ~197 occupied homes
- Closed 26 homes in last 12 months
- Kiella Homes
- \$260K+

January 26, 2026

North Gate

- 563 total lots
- ~136 future lots
- ~68 vacant developed lots
- ~14 homes under construction
- ~345 occupied homes
- Groundwork underway on 89 lots in Ph 6, estimated delivery Spring 2026
- Closed 49 homes in last 12 months
- Stylecraft
- \$265K+



District Single-Family Activity

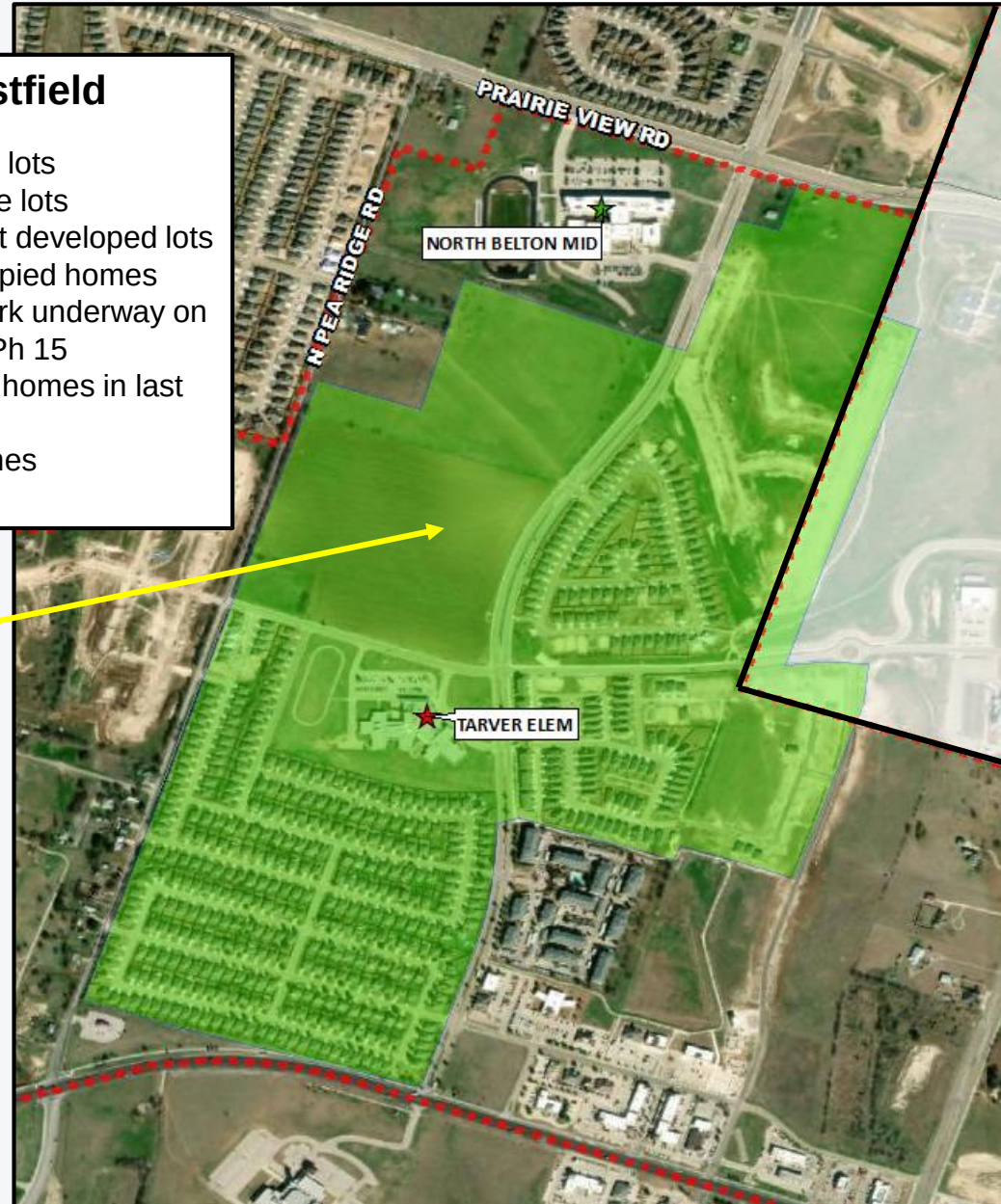
Single Family Housing Activity

January 26, 2026



Westfield

- 1,123 total lots
- ~164 future lots
- ~43 vacant developed lots
- ~916 occupied homes
- Groundwork underway on 37 lots in Ph 15
- Closed 20 homes in last 12 months
- Kiella Homes
- \$265K+



January 26, 2026

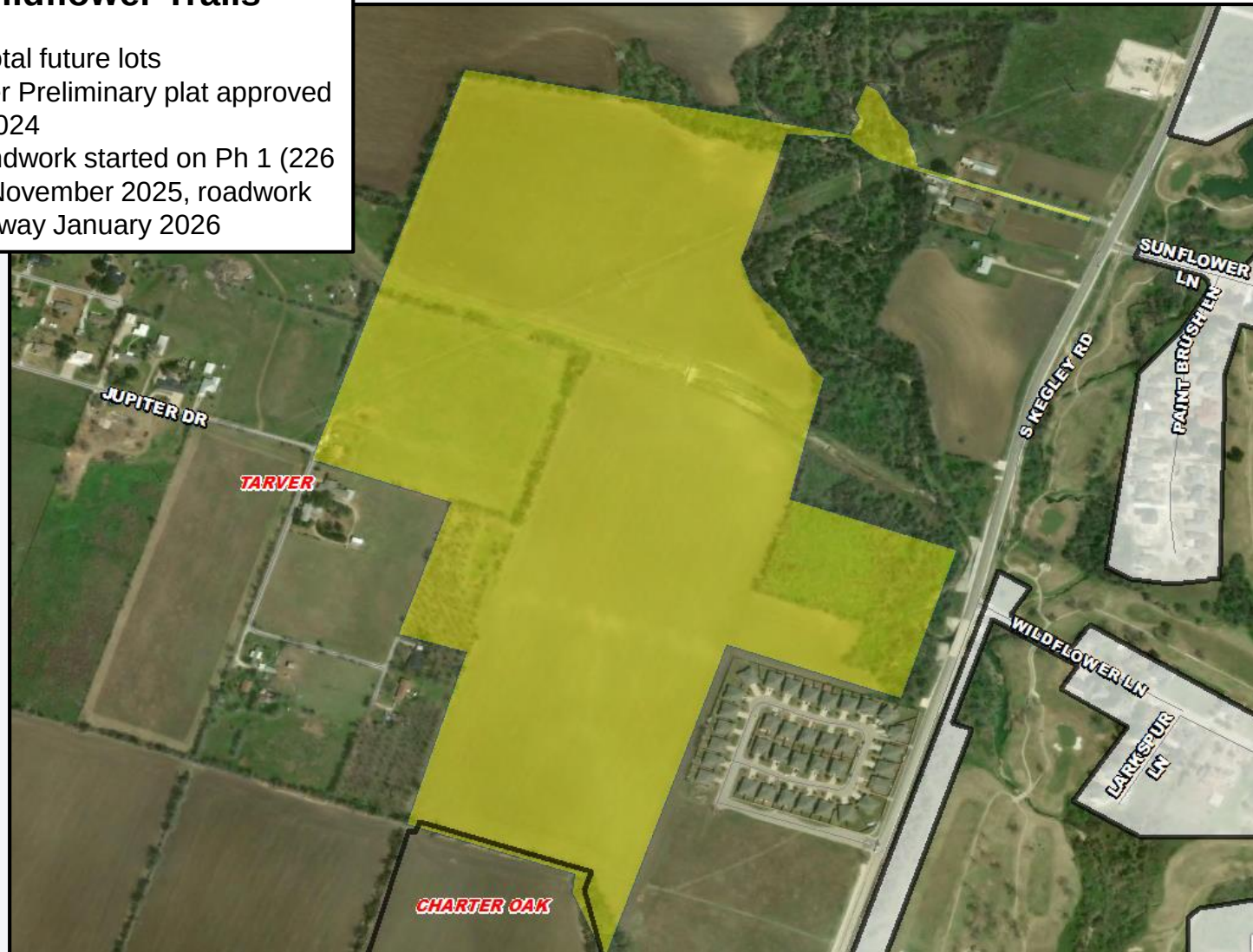


Hills of Westwood

- 1,128 total lots
- ~230 future lots
- ~169 vacant developed lots
- ~11 homes under construction
- ~718 occupied homes
- Groundwork underway on 75 lots in Ph 15
- Closed 32 homes in last 12 months
- Kiella Homes; Omega Builders
- \$300K+

Wildflower Trails

- 300 total future lots
- Master Preliminary plat approved late 2024
- Groundwork started on Ph 1 (226 lots) November 2025, roadwork underway January 2026



February 2026



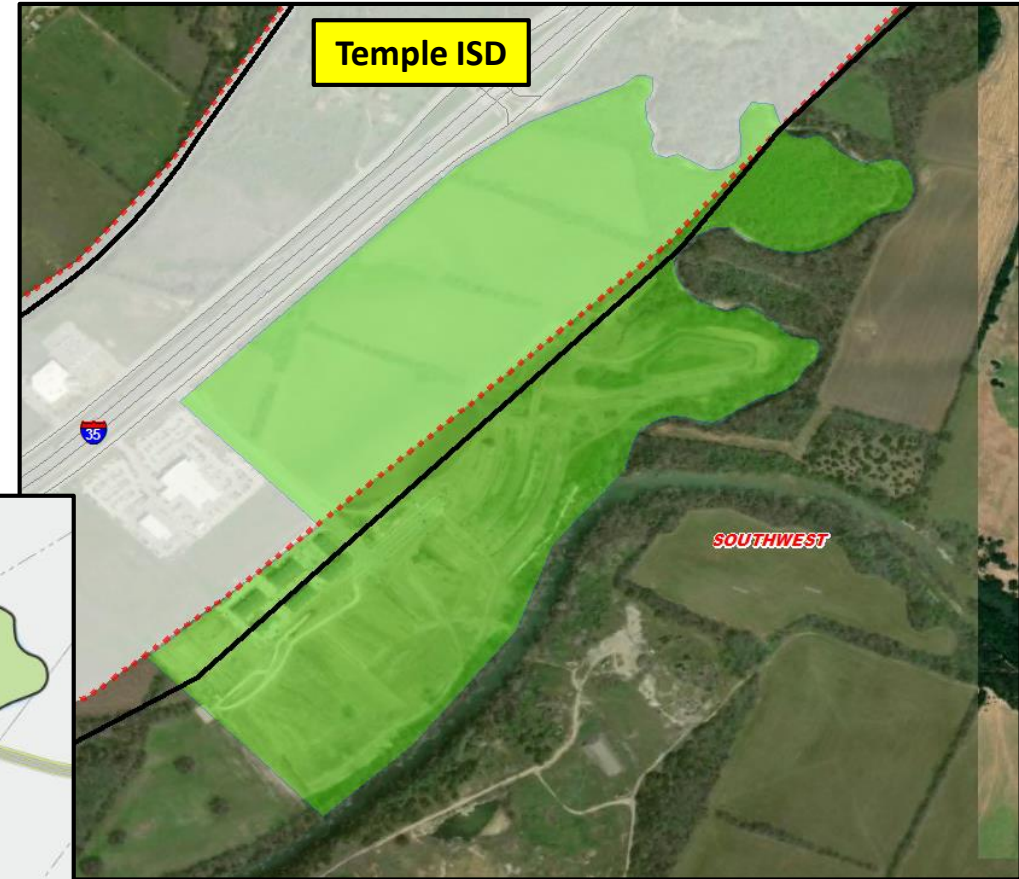
January 26, 2026

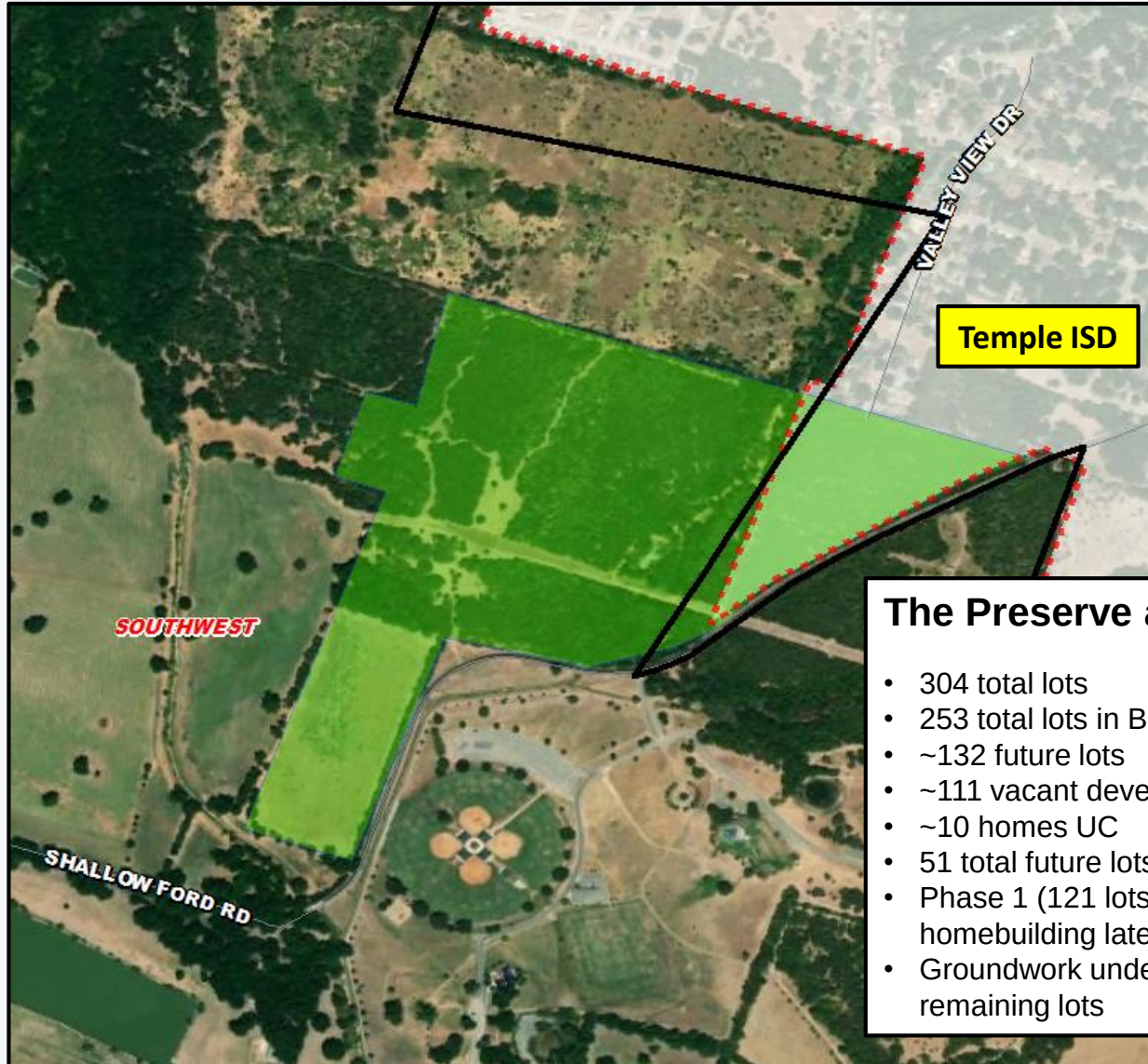


Beyond the Bend

- 208 total lots
- ~103 future lots
- ~105 vacant developed lots
- All residential development in Belton ISD
- Phase 1 delivered for homebuilding early 2026
- First 250 apartment units completed late 2025

Future Land Use Plan





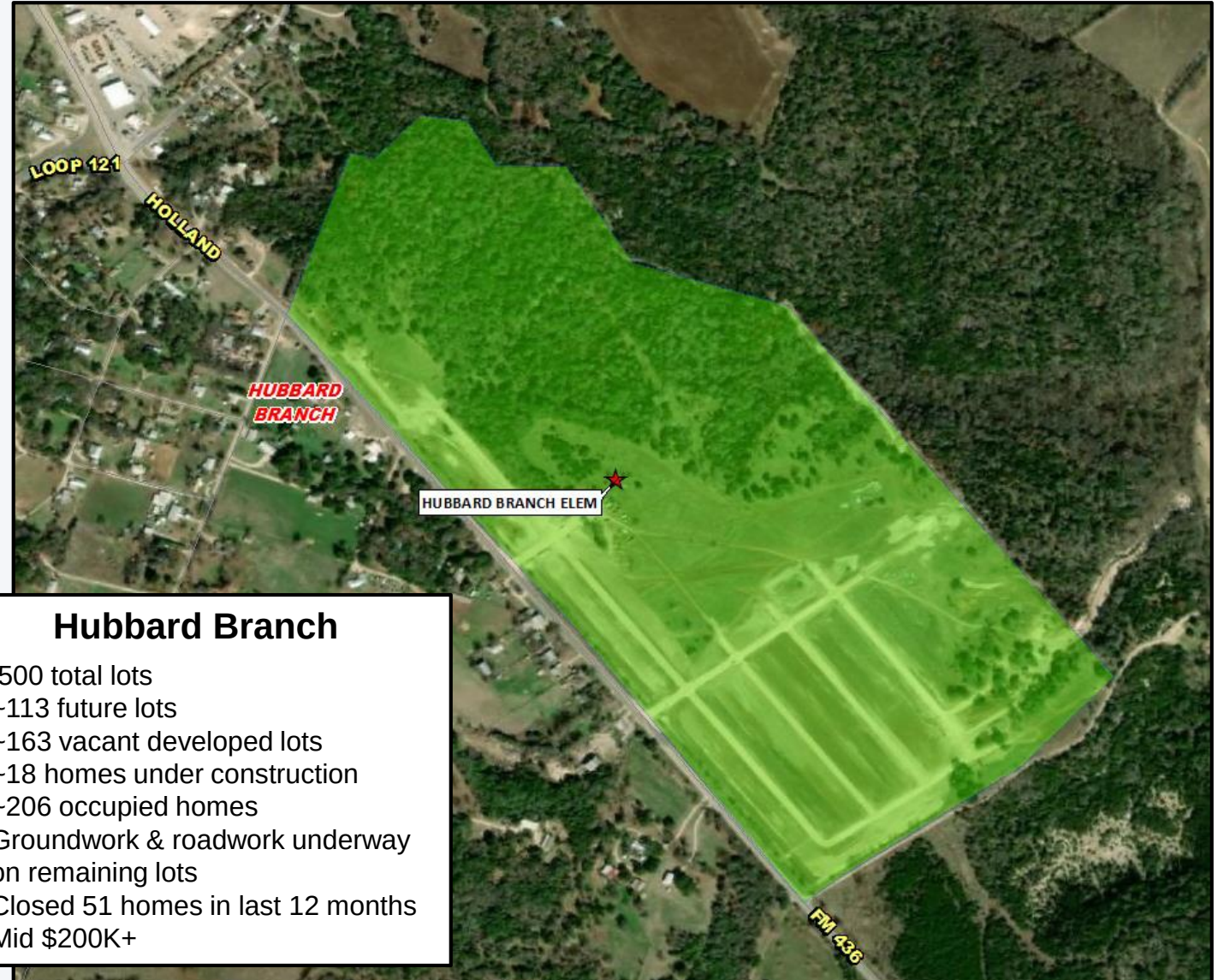
The Preserve at Lions Park

- 304 total lots
- 253 total lots in Belton ISD
- ~132 future lots
- ~111 vacant developed lots
- ~10 homes UC
- 51 total future lots in Temple ISD
- Phase 1 (121 lots) delivered for homebuilding late 2025
- Groundwork underway on remaining lots

February 24, 2026



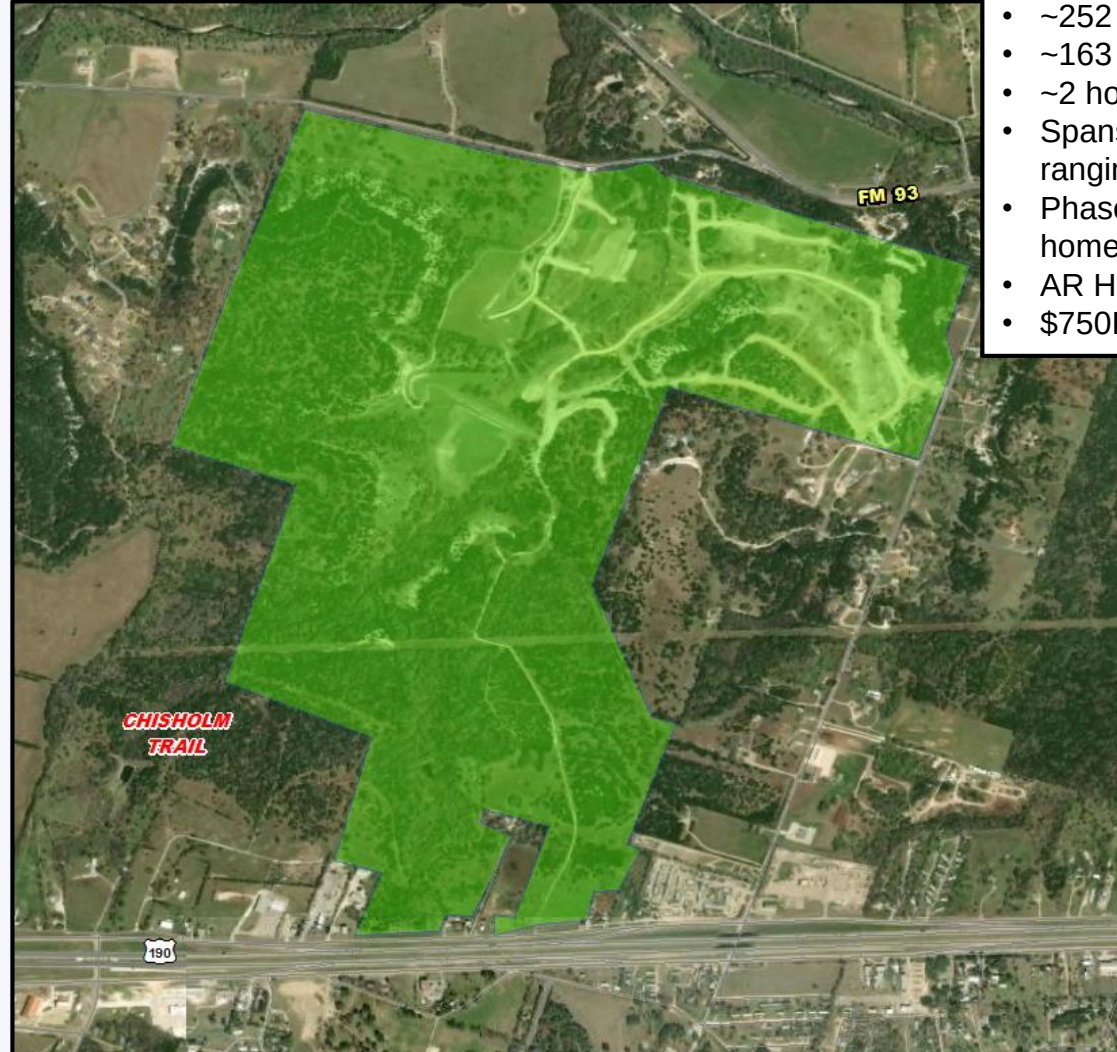
January 26, 2026



Hubbard Branch

- 500 total lots
- ~113 future lots
- ~163 vacant developed lots
- ~18 homes under construction
- ~206 occupied homes
- Groundwork & roadwork underway on remaining lots
- Closed 51 homes in last 12 months
- Mid \$200K+

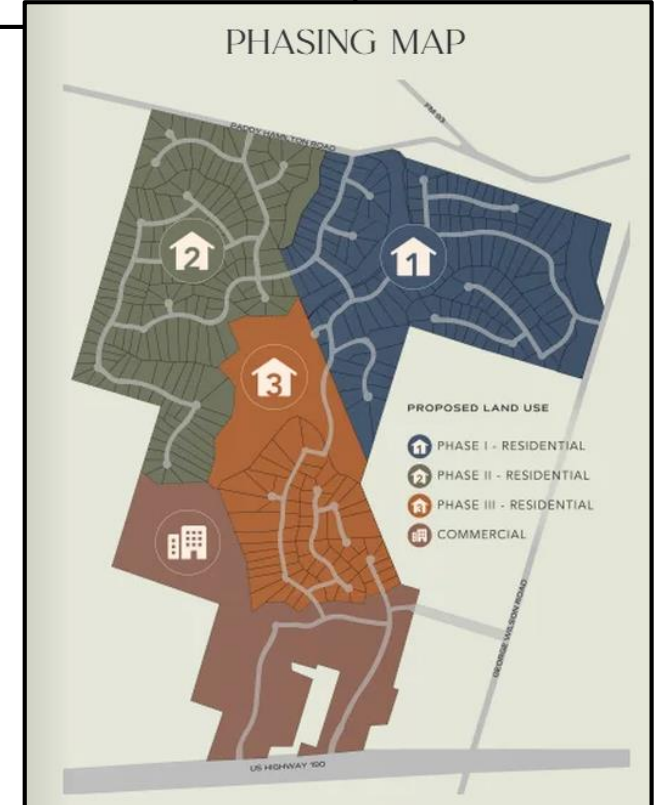
January 18, 2026

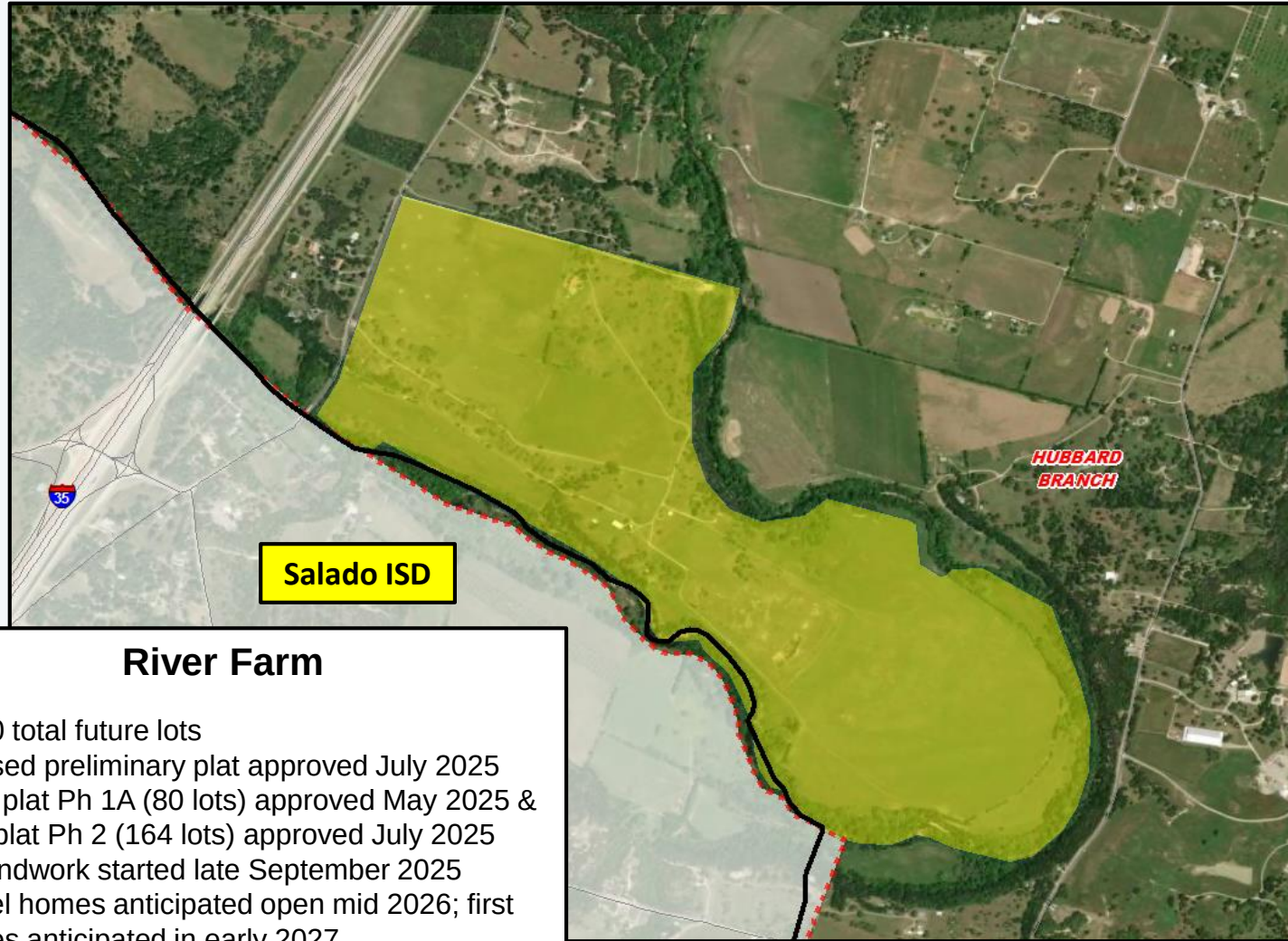


Ranch at Latitude 31

- 417 total lots
- ~252 future lots
- ~163 vacant developed lots
- ~2 homes under construction
- Spans 626 acres with lot sizes ranging 0.5 – 3.1 acres
- Phase 1 (165 lots) delivered for homebuilding early 2026
- AR Homes; Cameo Homes
- \$750K+

PHASING MAP





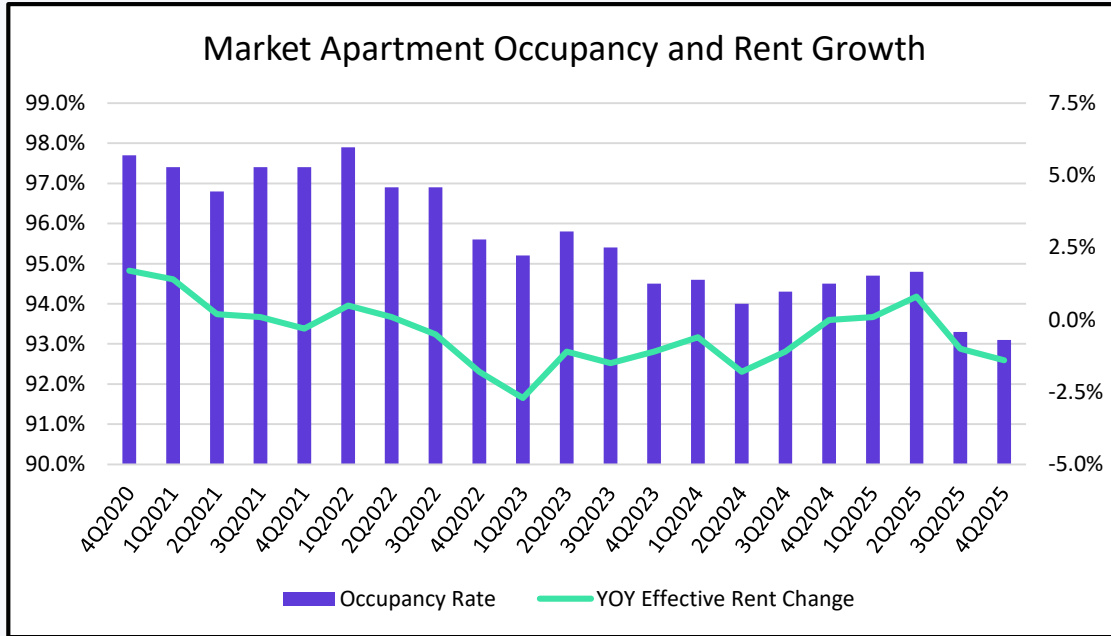
River Farm

- 1,600 total future lots
- Revised preliminary plat approved July 2025
- Final plat Ph 1A (80 lots) approved May 2025 & final plat Ph 2 (164 lots) approved July 2025
- Groundwork started late September 2025
- Model homes anticipated open mid 2026; first homes anticipated in early 2027
- \$300K - \$600K

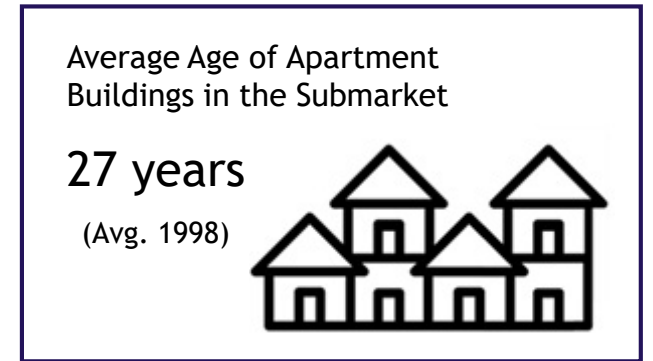
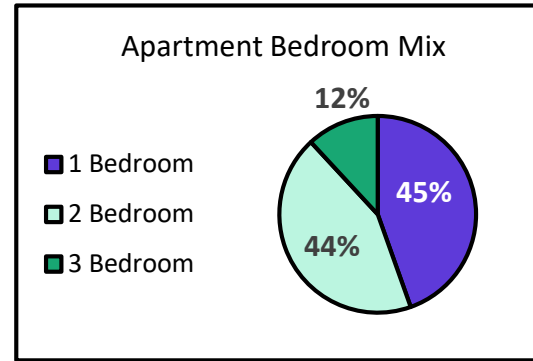
January 17, 2026



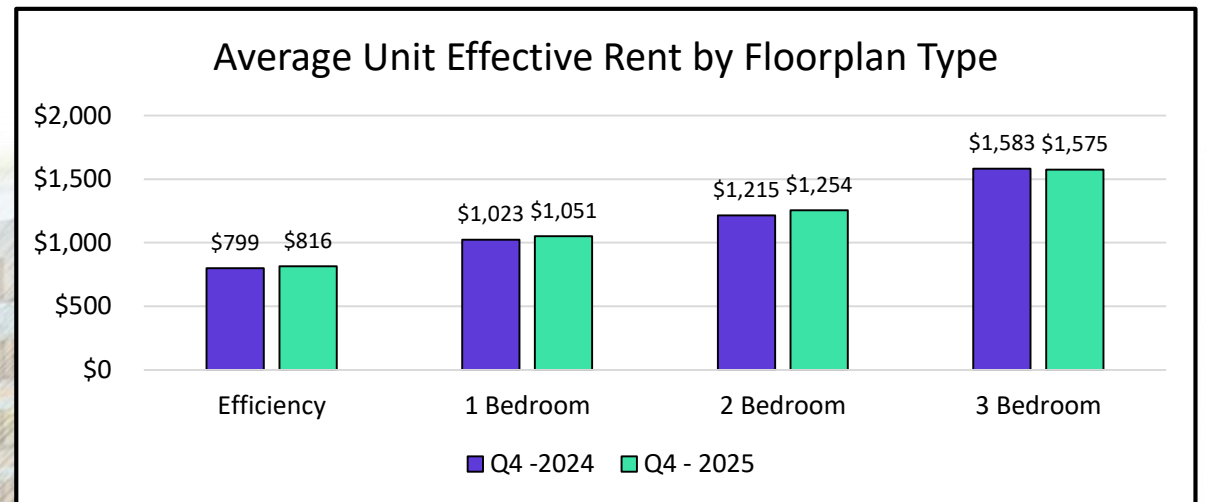
Occupancy has decreased to approximately 93% while rent growth has remained negative after a peak in early 2025.



Market represents 76513 & 76502 ZIP Code. Senior product is excluded.



Effective Rent rates are up in smaller bedroom types in comparison to the previous year whereas three bedrooms are slightly down from the previous year.



Effective Rent = Market rent less concessions

Source: ALN & Realpage Apartment Data



Student Yield – The number of students enrolled in school divided by the total number of housing units being evaluated in a specific area.

The average yield within the overall District is approximately .196. The type of units were evaluated related to age of unit, size of unit, and cost of unit as it relates student yield numbers.

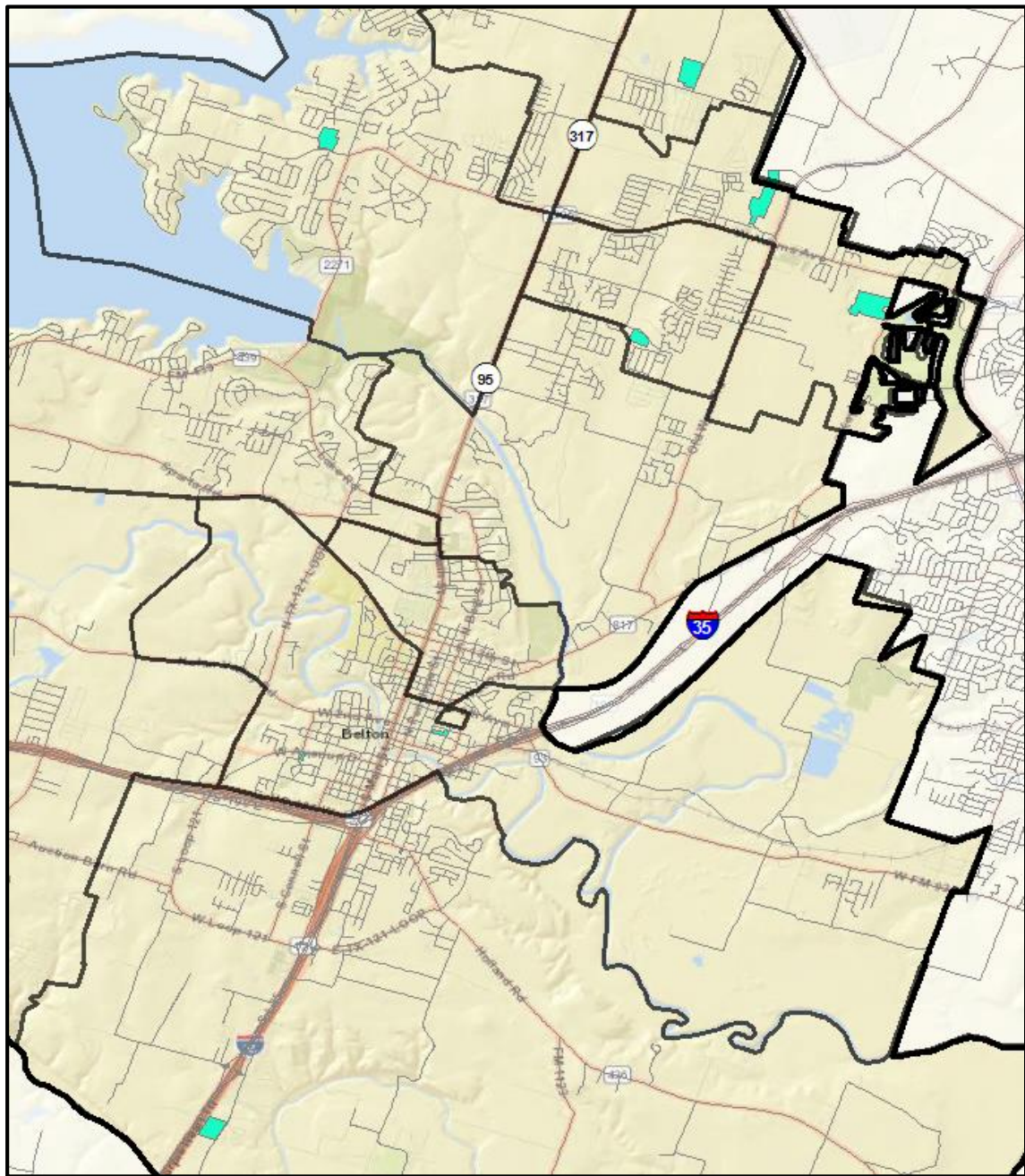
Total Multifamily Student Yield Analysis –

Total Number of Apartment Units included in Market Study	Number of Students Enrolled in school in the Apartment Units	Yield
4,110 Units	806 Students	0.196

Age of Apartment Building & Yield –

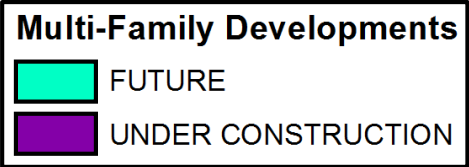
Prior to 1982	1983 - 1995	1996 - 2010	2010 - Current
0.185	0.384	0.176	0.115

*94% of Multifamily complexes in Belton ISD had Year Built identified



District Multifamily Overview

- There are currently 9 multifamily projects in the planning stages within the District comprising nearly 650 future rental units





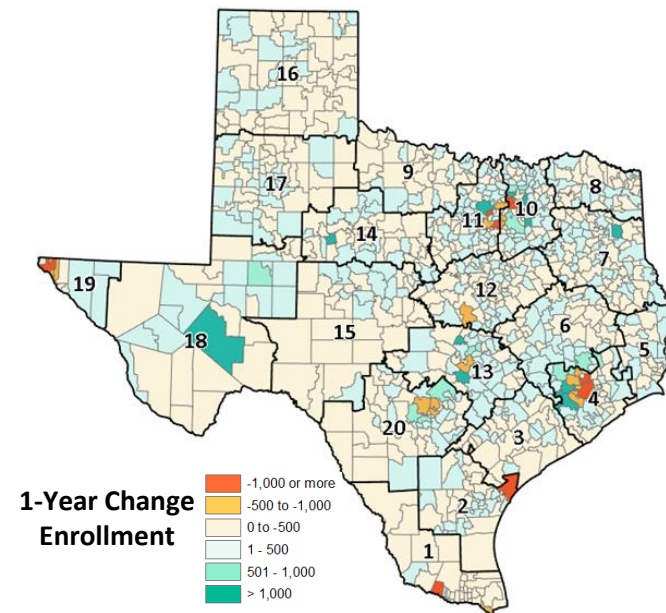
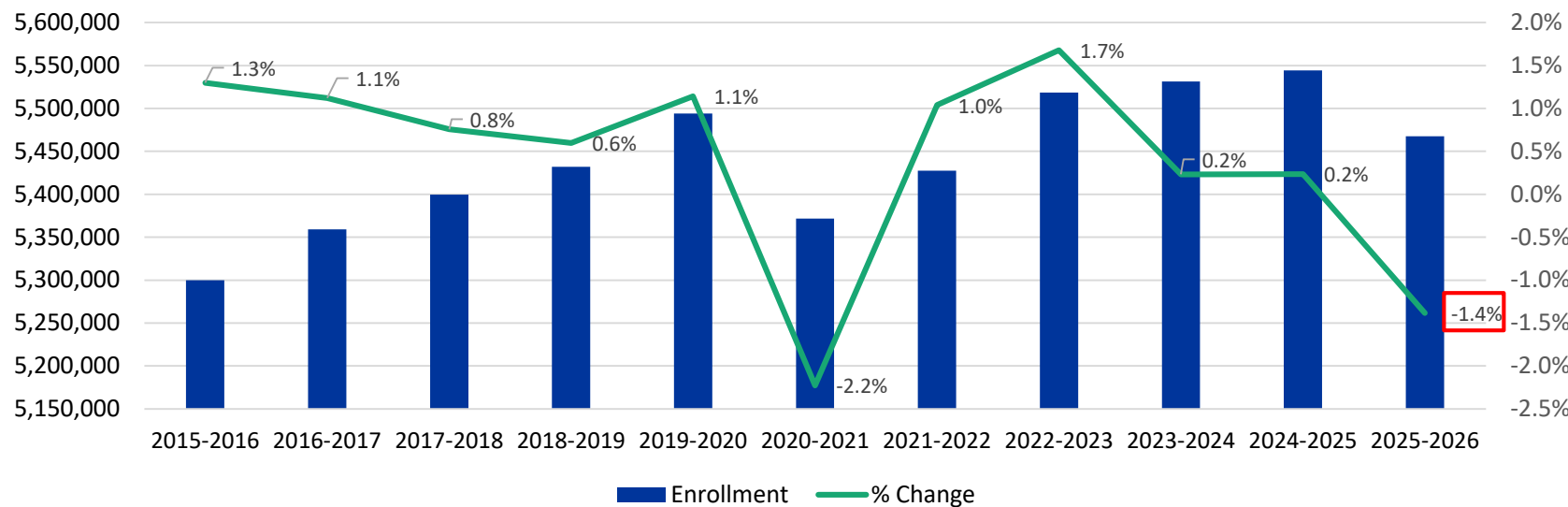
District Multifamily Activity

Multifamily Housing Activity

Blair Street Townhomes

- 33 total future townhomes
- Rezoned to Planned Development – Uptown August 2025
- Final Plat approved October 2025
- No movement late January 2026





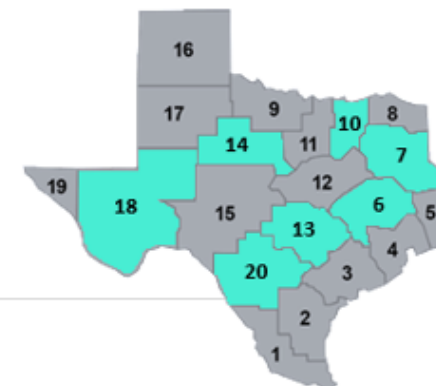
STATE OF TEXAS ENROLLMENT

School Year	EE	PK	KG	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
2015-2016	22,116	221,331	376,813	409,977	411,286	409,391	397,056	394,120	390,522	389,519	386,562	428,704	386,534	352,319	323,478	5,299,728
2016-2017	23,248	224,810	372,011	395,805	408,817	412,759	411,095	400,165	398,155	396,117	392,366	431,745	395,334	363,933	332,767	5,359,127
2017-2018	23,998	232,177	371,618	388,637	394,362	409,974	413,819	414,386	402,596	402,472	398,598	432,951	397,209	371,871	345,014	5,399,682
2018-2019	24,764	239,646	374,020	386,900	387,763	395,889	412,016	417,537	417,719	406,834	405,048	436,686	400,836	373,213	353,039	5,431,910
2019-2020	25,883	249,226	384,114	391,449	388,675	391,795	400,111	417,444	422,740	423,545	411,272	449,122	407,044	377,208	354,312	5,493,940
2020-2021	20,991	197,093	361,349	381,403	380,122	381,135	385,364	395,649	414,357	421,347	422,505	436,523	420,705	388,443	364,600	5,371,586
2021-2022	21,375	223,733	371,502	386,232	383,838	384,872	386,011	389,971	400,447	418,788	424,544	475,746	408,700	389,454	362,157	5,427,370
2022-2023	25,110	244,284	367,633	399,419	395,969	393,871	394,020	395,384	399,557	409,566	425,758	478,101	437,002	386,246	366,512	5,518,432
2023-2024	26,847	248,576	361,799	385,471	402,576	400,181	399,422	399,419	400,511	405,298	414,195	472,783	439,298	406,966	367,894	5,531,236
2024-2025	26,099	249,875	359,871	378,335	390,170	406,747	405,715	405,128	404,988	407,512	410,871	460,045	439,519	410,503	388,877	5,544,255
2025-2026	24,792	249,072	350,226	370,343	377,842	388,620	406,606	406,149	405,237	406,409	407,930	445,575	424,814	409,385	394,642	5,467,642

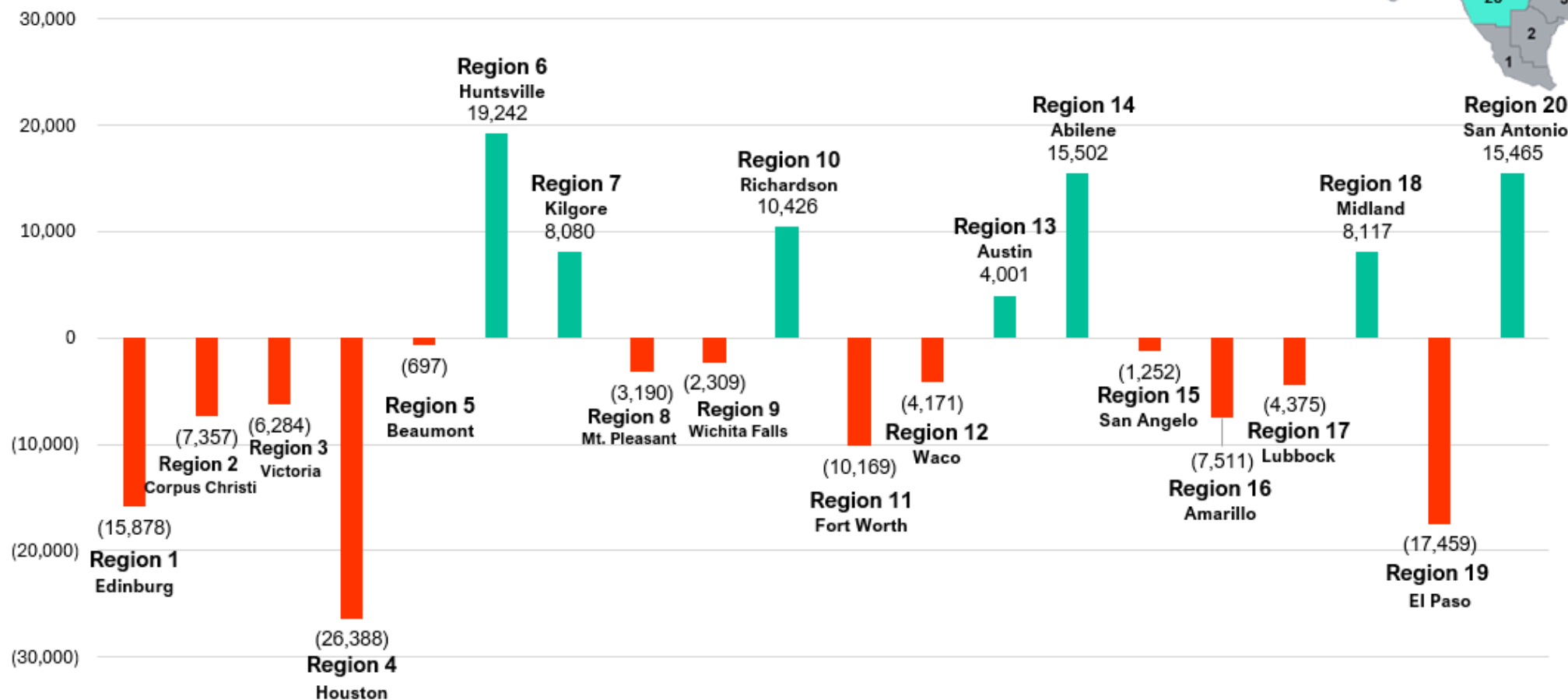


Texas - State Enrollment Overview

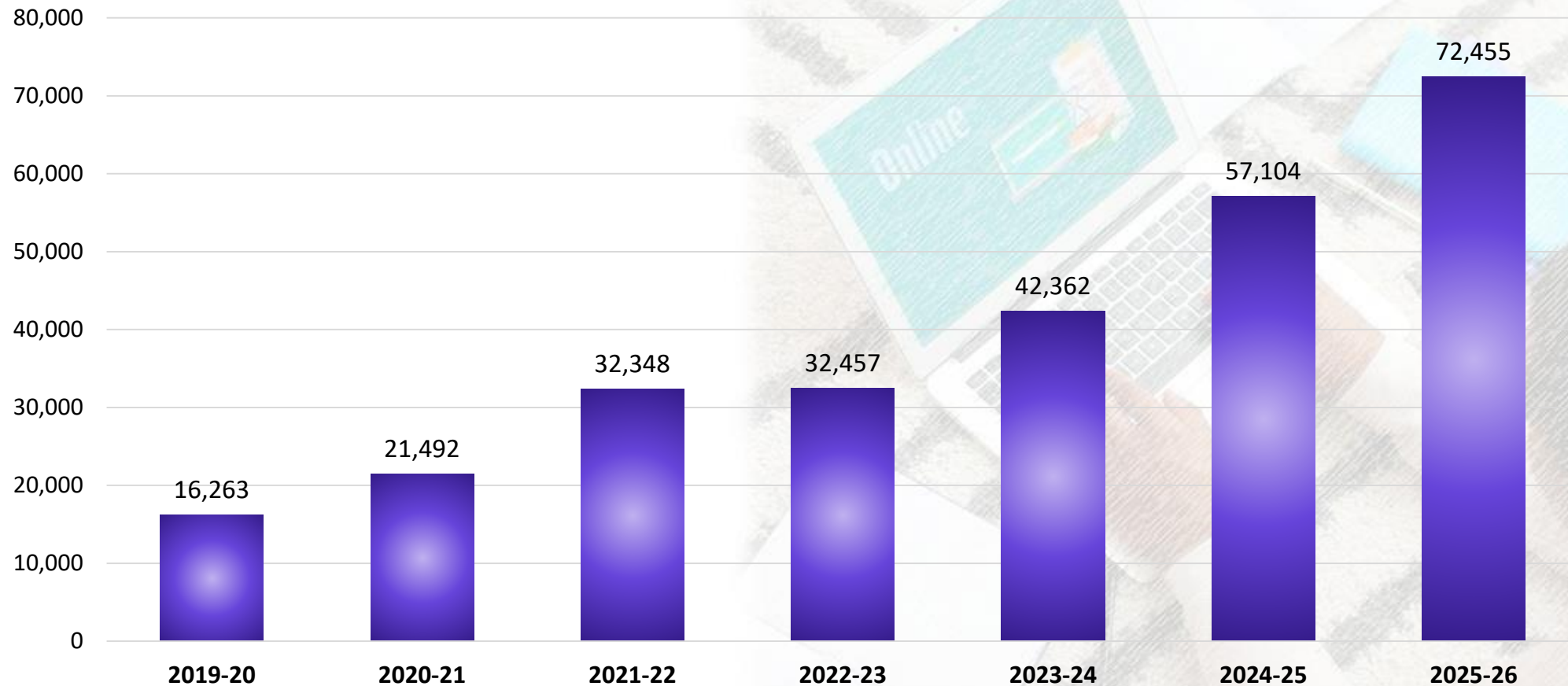
Enrollment – State & Area Trends & Data



Pre-Pandemic Change (2019-20 School Year to Current 2025-26 School Year)



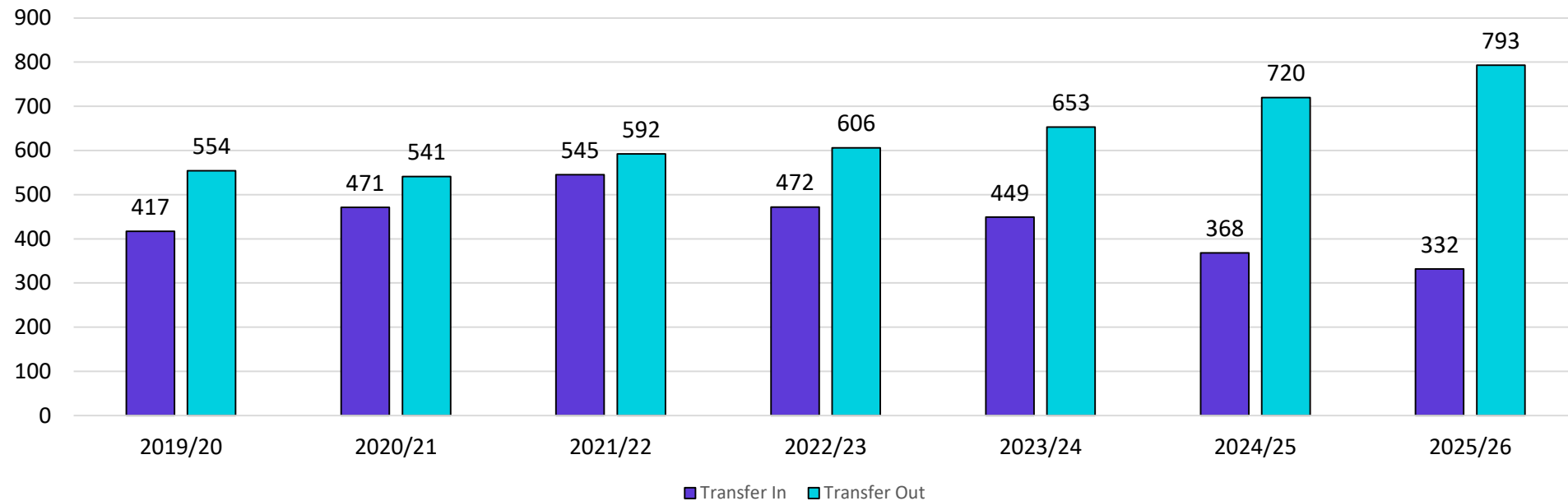
State of Texas – Virtual/Online School Enrollment



Enrollment has increased by over 56,000 students since the 2019-20 school year. An increase of over 345%.

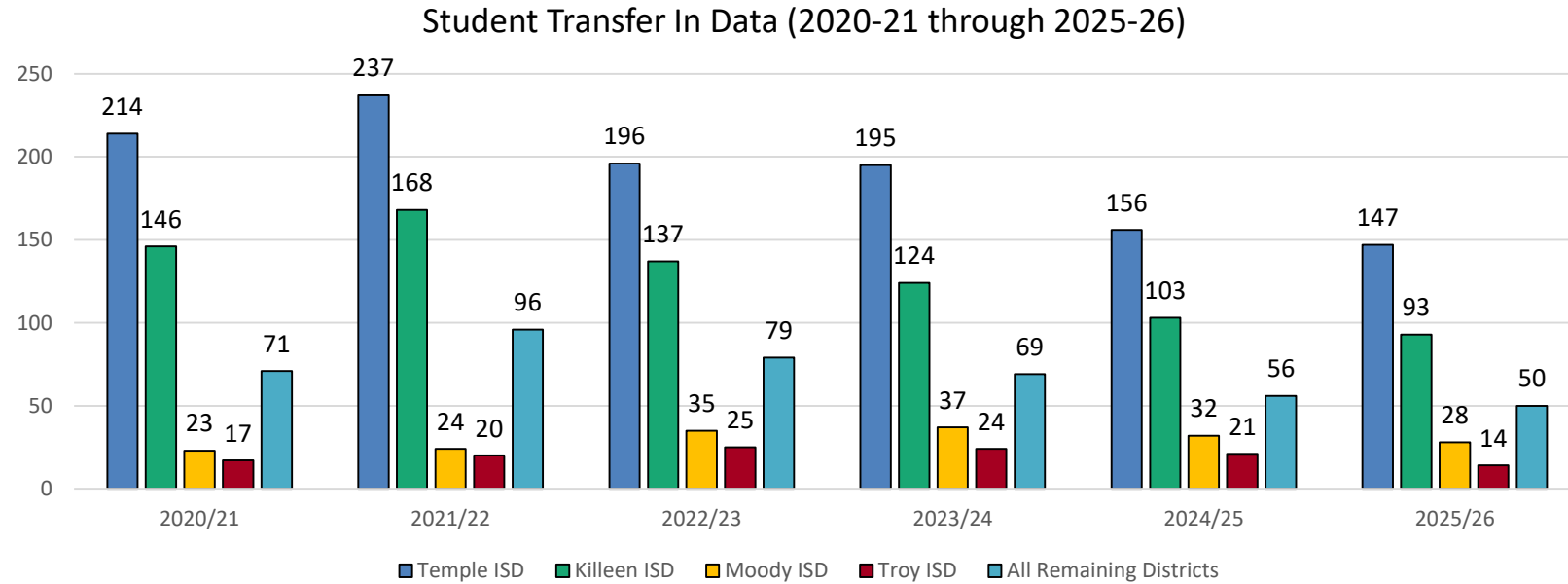


Student Transfer #s (2019-2020 through 2025-26)



The numbers above that reference Transferring In represent the number of students that are enrolled in Belton ISD, but reside outside of the District boundaries.

The numbers associated with Transferring Out refer to the number of students that reside within the District, but attend another neighboring School District or Educational Entity.



School District	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Temple ISD	214	237	196	195	156	147
Killeen ISD	146	168	137	124	103	93
Moody ISD	23	24	35	37	32	28
Troy ISD	17	20	25	24	21	14
All Remaining Districts	71	96	79	69	56	50
Total	471	545	472	449	368	332

Year	Neighborhood District/Parental Employment Related Enrollment	%	Charter Schools	%	Virtual Enrollment	%	Total
2019/20	327	59.0%	215	38.8%	12	2.2%	554
2020/21	340	62.8%	183	33.8%	18	3.3%	541
2021/22	352	59.5%	199	33.6%	41	6.9%	592
2022/23	348	57.4%	196	32.3%	62	10.2%	606
2023/24	367	56.2%	209	32.0%	77	11.8%	653
2024/25	402	55.8%	200	27.8%	118	16.4%	720
2025/26	456	57.5%	211	26.6%	126	15.9%	793
7 Year Average	370.3	58.1%	201.9	31.7%	64.9	10.2%	637

- Student Transfer Out numbers to Neighboring District have been in a range of approximately 56 to 63% over the last 7 years
- Overall Student Transfer Out numbers to Charter Schools have gone up since the 2020-21 school year, but as a % it has gone down due to the increase in Virtual Online Enrollment over the last several years. (In the current 2025-26 School Year Hallsville ISD accounted for 69 students, Roscoe Collegiate ISD accounted for 26 students, and Fort Stockton ISD accounted for 10 students of the overall Virtual On-line Enrollment programs.

2025-26 Student Transfer Out Assessment	
Largest Transfer Numbers to Neighboring Districts	
Temple ISD	123 Students
Salado ISD	120 Students
Killeen ISD	73 Students
Academy ISD	42 Students
Moody ISD	19 Students

List of Charter Schools
University of Texas Charter School
Priority Charter School
Orenda Charter School
Great Hearts Texas
Legacy Traditional Schools - Texas

List of Virtual School Programs
Hallsville ISD
Roscoe Collegiate ISD
Fort Stockton ISD
Grapevine-Colleyville ISD
Texas Tech University K-12

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	63	378	876	954	974	913	958	969	993	1,045	1,056	1,226	1,048	1,027	846	13,326	717	5.7%
2022/23	72	453	895	936	974	1,016	975	984	1,011	999	1,041	1,148	1,152	1,029	959	13,644	318	2.4%
2023/24	93	426	898	928	955	994	1,047	1,013	1,008	1,055	1,043	1,157	1,073	1,120	998	13,808	164	1.2%
2024/25	98	396	808	915	945	970	1,005	1,057	1,031	1,035	1,057	1,145	1,131	1,021	1,083	13,697	-111	-0.8%
2025/26	78	402	820	832	923	984	977	1,015	1,100	1,052	1,074	1,157	1,096	1,064	986	13,560	-137	-1.0%

Yellow box = largest grade per year
Green box = second largest grade per year

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ELEM	MID	HIGH
3-YR Avg.	1.047	0.962	0.973	1.029	1.016	1.026	1.016	1.019	1.028	1.030	1.028	1.101	0.956	0.955	0.968	1.013	1.029	0.995
2022/23	1.143	1.198	1.022	1.068	1.021	1.043	1.068	1.027	1.043	1.006	0.996	1.087	0.940	0.982	0.934	1.042	1.015	0.986
2023/24	1.292	0.940	1.003	1.037	1.020	1.021	1.031	1.039	1.024	1.044	1.044	1.111	0.935	0.972	0.970	1.025	1.037	0.997
2024/25	1.054	0.930	0.900	1.019	1.018	1.016	1.011	1.010	1.018	1.027	1.002	1.098	0.978	0.952	0.967	0.996	1.015	0.998
2025/26	0.796	1.015	1.015	1.030	1.009	1.041	1.007	1.010	1.041	1.020	1.038	1.095	0.957	0.941	0.966	1.019	1.033	0.990

- Kindergarten numbers higher than last year, but remain significantly lower than the previous three years.
- Cohort numbers in 1st – 8th Grades all are positively higher.
- High School grade cohort numbers are lower than the last two years.

Ten Year Forecast by Grade Level – Mid-Range Projections

Enrollment Forecast

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2021/22	63	378	876	954	974	913	958	969	993	1,045	1,056	1,226	1,048	1,027	846	13,326	717	5.7%
2022/23	72	453	895	936	974	1,016	975	984	1,011	999	1,041	1,148	1,152	1,029	959	13,644	318	2.4%
2023/24	93	426	898	928	955	994	1,047	1,013	1,008	1,055	1,043	1,157	1,073	1,120	998	13,808	164	1.2%
2024/25	98	396	808	915	945	970	1,005	1,057	1,031	1,035	1,057	1,145	1,131	1,021	1,083	13,697	-111	-0.8%
2025/26	78	402	820	832	923	984	977	1,015	1,100	1,052	1,074	1,157	1,096	1,064	986	13,560	-137	-1.0%
2026/27	84	406	849	853	851	940	1,004	995	1,042	1,144	1,085	1,191	1,087	1,039	1,028	13,596	36	0.3%
2027/28	85	397	859	891	868	877	971	1,027	1,027	1,071	1,171	1,192	1,145	1,032	1,000	13,612	16	0.1%
2028/29	79	402	882	891	905	886	892	998	1,058	1,058	1,109	1,289	1,146	1,089	998	13,682	70	0.5%
2029/30	83	410	969	912	907	925	908	908	1,029	1,096	1,088	1,221	1,217	1,092	1,052	13,817	135	1.0%
2030/31	78	420	983	1,002	929	933	944	928	929	1,062	1,130	1,196	1,162	1,156	1,056	13,909	92	0.7%
2031/32	80	405	1,002	1,016	1,021	944	950	960	962	961	1,094	1,244	1,150	1,106	1,117	14,012	104	0.7%
2032/33	85	422	1,009	1,035	1,027	1,042	959	961	992	994	992	1,204	1,196	1,095	1,070	14,083	71	0.5%
2033/34	85	430	1,019	1,038	1,048	1,051	1,063	971	989	1,030	1,026	1,092	1,157	1,139	1,060	14,198	115	0.8%
2034/35	86	424	1,024	1,056	1,049	1,071	1,066	1,079	1,001	1,030	1,053	1,130	1,049	1,100	1,100	14,318	120	0.8%
2035/36	83	428	1,025	1,047	1,073	1,070	1,085	1,071	1,111	1,038	1,055	1,159	1,086	998	1,062	14,391	73	0.5%

Yellow box = largest grade per year
Green box = second largest grade per year

Ten Year Forecast by Primary Campus Level – Mid-Range Projections

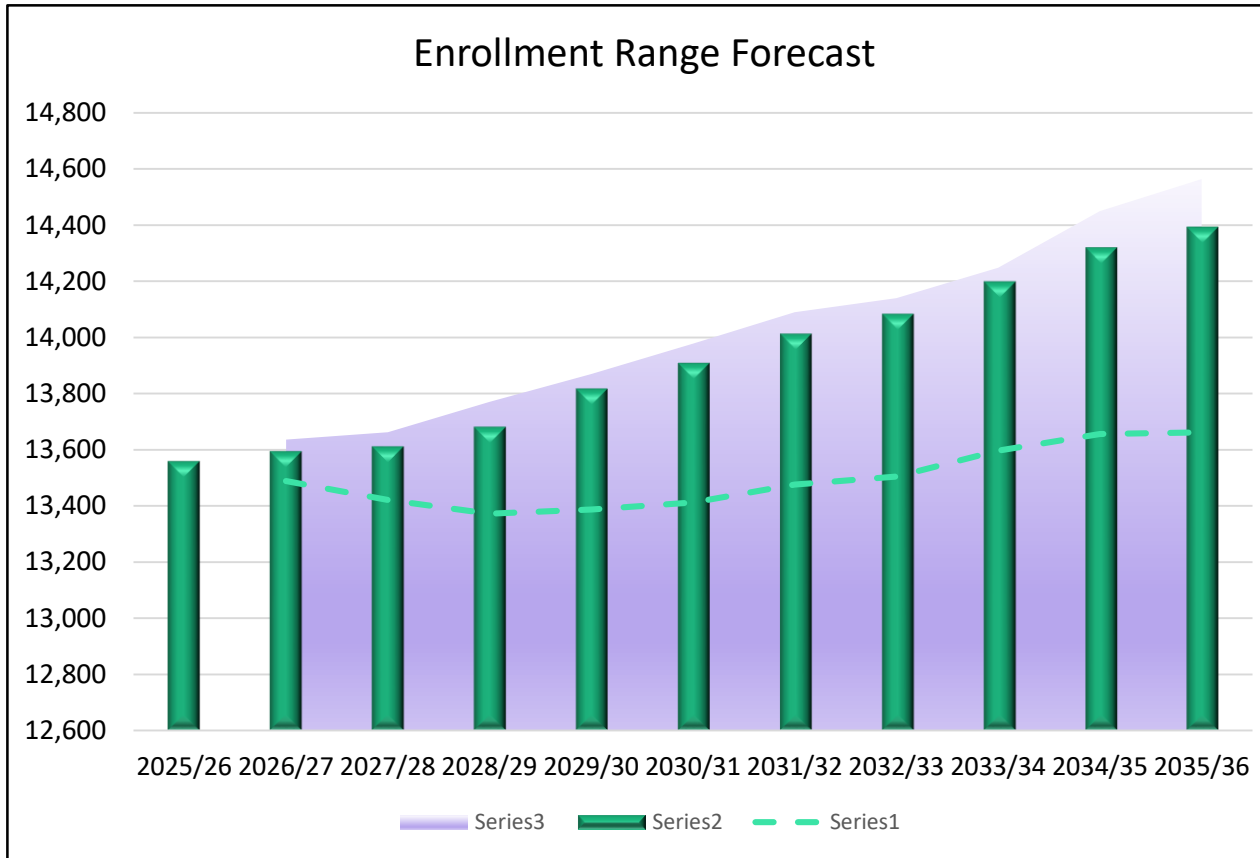
Enrollment Forecast

Campus	Capacity	Fall	ENROLLMENT PROJECTIONS									
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Belton Early Childhood	628	480	490	482	481	493	498	485	507	515	510	511
EARLY CHILDHOOD TOTALS	628	480	490	482	481	493	498	485	507	515	510	511
Burrell Elementary	800	487	498	508	517	534	539	548	559	575	595	596
Charter Oak Elementary	800	590	585	553	554	550	551	568	579	595	604	602
Chisholm Trail Elementary	792	696	663	647	617	615	625	644	657	675	696	716
High Point Elementary	792	560	540	534	544	531	563	585	599	608	617	603
Joe Pirtle Elementary	792	591	603	606	609	610	647	669	680	692	702	702
Lakewood Elementary	792	586	578	587	565	590	615	615	618	622	619	605
Leon Heights Elementary	265	193	192	195	198	199	200	196	193	189	188	183
Hubbard Branch Elementary	800	513	530	554	594	632	699	753	803	850	900	921
Southwest Elementary	540	363	337	331	315	308	303	321	333	347	364	378
Sparta Elementary	685	499	491	486	473	475	476	481	484	490	499	498
Tarver Elementary	792	473	475	492	468	485	501	513	528	547	561	567
ELEMENTARY TOTALS	7,850	5,551	5,492	5,493	5,454	5,529	5,719	5,893	6,033	6,190	6,345	6,371
Elementary Absolute Change		-149	-59	1	-39	75	190	174	140	157	155	26
Elementary Percent Change		-2.61%	-1.06%	0.02%	-0.71%	1.38%	3.44%	3.04%	2.38%	2.60%	2.50%	0.41%

Yellow box = exceeds capacity

Campus	Capacity	Fall	ENROLLMENT PROJECTIONS									
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Lake Belton Middle School	916	834	845	865	863	854	804	780	779	802	807	834
North Belton Middle School	1,000	1,012	1,034	1,035	1,042	1,038	1,020	992	970	977	979	1,024
South Belton Middle School	1,000	685	710	712	679	662	647	596	575	578	593	618
Belton Middle School	971	689	672	648	632	650	641	640	645	679	696	719
MIDDLE SCHOOL TOTALS	3,887	3,220	3,261	3,260	3,216	3,204	3,112	3,008	2,969	3,036	3,075	3,195
Middle School Absolute Change		110	41	-1	-44	-12	-92	-104	-39	67	39	120
Middle School Percent Change		3.54%	1.27%	-0.03%	-1.35%	-0.37%	-2.87%	-3.34%	-1.30%	2.26%	1.28%	3.90%
Belton High School	2,607	1,740	1,724	1,701	1,735	1,730	1,701	1,719	1,677	1,635	1,613	1,587
Belton New Tech High School	500	271	257	249	259	264	260	261	259	251	248	243
Lake Belton High School	2,500	2,271	2,335	2,395	2,503	2,564	2,585	2,613	2,605	2,538	2,494	2,451
HIGH SCHOOL TOTALS	5,607	4,282	4,316	4,345	4,497	4,558	4,546	4,593	4,541	4,424	4,355	4,281
High School Absolute Change		-65	34	29	152	61	-12	47	-52	-117	-69	-74
High School Percent Change		-1.50%	0.79%	0.67%	3.50%	1.36%	-0.26%	1.03%	-1.13%	-2.58%	-1.56%	-1.70%
Bell County JJAEP	0	27	37	32	34	33	34	33	33	33	33	33
ALTERNATIVE CAMPUS TOTALS		27	37	32	34	33	34	33	33	33	33	33
DISTRICT TOTALS	17,344	13,560	13,596	13,612	13,682	13,817	13,909	14,012	14,083	14,198	14,318	14,391
District Absolute Change		-137	36	16	70	135	92	104	71	115	120	73
District Percent Change		-1.00%	0.26%	0.12%	0.52%	0.99%	0.66%	0.75%	0.51%	0.82%	0.85%	0.51%

Green box = within 5% of capacity
Yellow box = exceeds capacity



School Year	Low Projections	Mid-Range Projections	High Projections
2024/25		13,697	
2025/26		13,560	
2026/27	13,489	13,596	13,636
2027/28	13,422	13,612	13,663
2028/29	13,372	13,682	13,771
2029/30	13,387	13,817	13,869
2030/31	13,413	13,909	13,978
2031/32	13,476	14,012	14,089
2032/33	13,504	14,083	14,140
2033/34	13,596	14,198	14,248
2034/35	13,656	14,318	14,450
2035/36	13,661	14,391	14,564

Low Range Projections

- Uncertainty in Economic Conditions & Downturn in Job Market
- Slow down in Housing Starts & Closings
- Increases in Homeschooling & Private School Enrollment
- Lower Kindergarten & Early Elementary Grade Enrollment

Mid-Range Projections

- Economic Conditions remain stable
- Continued population growth & Housing Activity
- Minimal Impact from trends in Homeschooling & Private School Enrollment
- Maintaining Transfer In numbers from the last few years

High Range Projections

- Future Interest Rate Cuts & Favorable Mortgage Rates
- Surge in Housing Starts & Closings
- Programs and Marketing Efforts increase Enrollment through Transfer Students



District Information -



Belton ISD Enrollment increased by more than **900 students over the last five years**. However, in 25/26 enrollment **decreased by 137 students, the largest decrease in the last ten years**.

Housing Market Conditions -



2025 total home sales in BISD have remained relatively level over the last 3 years. Current economic uncertainty and higher mortgage interest rate conditions continue to weigh on the market and cause potential buyers to be cautious.

Housing Activity & Future Developments -



The district currently has approximately 160 homes under construction, more than 2,300 lots available to build on, and nearly 5,000 lots planned in the future.

Enrollment Forecast -



Student transfer patterns and lower Kindergarten Ratios have impacted the District's Enrollment the last two years. Enrollment is forecasted to remain within a range of 13,500 to 13,900 students over the next 3 to 5 years and with additional housing activity and population growth could reach 14,300 by the 2035-36 school year.