



WILMINGTON PUBLIC SCHOOLS

Wildwood Early Childhood Center Project

School Building
Committee
Meeting #36
October 21, 2025


Massachusetts School Building Authority



 Left
Field

 DORE & WHITTIER

 FONTAINE



Agenda

1. Call to Order
2. Approval of Minutes – Vote
3. Administrative
 - a. Invoice Summary – Vote
 - b. Feasibility/Schematic Design Budget Recap/ Expansion of the Project Budget
 - c. LeftField (OPM) Contract Update
 - d. Dore + Whittier (Designer) Contract Amendment Update
 - e. Project Schedule Review/ Recap
 - f. School Building Committee Meeting 2025/2026 Schedule
4. Design Update
 - a. Update on Design Refinements
5. Advisory Group Update
6. Public Engagement
7. Discussion/Correspondence/New Items
8. Committee Questions
9. Public Comments
10. Next meeting: Tuesday, November 18, 2025, at 6:30 PM
11. Adjournment

Approval of Minutes



Approval of Meeting Minutes | July 22, 2025



WILDWOOD ELEMENTARY SCHOOL PROJECT – Wilmington, MA

SCHOOL BUILDING COMMITTEE MEETING #35

Tuesday, July 22, 2025 In-person and Remote 6:30pm

Wilmington High School
Large Group Instruction Room
159 Church Street, Wilmington, MA

Zoom Webinar

<https://wpsk12.zoom.us/j/8357025187?pwd=cAMl4Rs4YqPd4DhQTNnWq5XMom.1>

Committee Members

Diane M. Allan	Gregory B. Bendel	Kate Bissell	Kevin A. Cairn
Michael Camoscio	Justin Cusce	Marianne Gallezzo	Nicholas Golden
Christine Hollaran	John C. Holloway	Dennis Kelley	Lilia Maselli
Paul J. Melaragni	Craig P. Miner	Christine Murray	Judith L. O'Connell, Chair
Christine Prendergast	David A. Ragsdale	Paul Ruggiero	Stacy Scott
R. Eric Slagel	Dr. David L. Thomson	Stephen Turner	Vivian Varbedian, Vice Chair

Meeting Minutes

A publicly posted meeting of the Wildwood School Building Committee was held at the above listed date, time, and location. Committee members and other participants were:

Voting Members (Quorum = 13)	Present	Notes
Diane M. Allan	X	Permanent Building Committee
Gregory B. Bendel	Partial, Remote	
Kate Bissell	Remote	Wildwood School, Principal
Kevin A. Cairn	Remote	Select Board
Michael Camoscio	X	
Justin Cusce	X	
Marianne Gallezzo	Remote	Finance Committee
Nicholas Golden	X	School Committee
Christine Hollaran		Wildwood School, Teacher
John C. Holloway		Permanent Building Committee

Invoices and Warrants



Invoice Summary #20

Wildwood Elementary School (Wilmington)

MSBA Data Entry Sheet

Date 10/8/2025

Period Ending: 9/30/2025

MSBA Reimbursement Package #: **Invoice Summary #20**

Included GC/CM Requisition: **N/A**

Invoice #	Invoice Date	Vendor	Cost Code	Value
26	9/30/2025	Dore & Whittier - Amend #3 - FSA Reimbursables - Traffic Study (Nitsch)	0003 0000	\$1,650.00
26	9/30/2025	Dore & Whittier - Amend #3 - FSA Reimbursables - Standard Energy Modeling (GGD)	0003 0000	\$11,550.00
Subtotal:				\$13,200.00
166	7/21/2025	kartoon EDU - MSBA Pillar Video	0004 0000	\$1,080.00
Subtotal:				\$1,080.00

Invoice Total
\$13,200.00

Invoice Total
\$1,080.00

Total of Invoices Submitted Eligible + Ineligible **\$14,280.00**

Feasibility/Schematic Design Budget Recap

Wildwood Elementary School - BUDGET TRACKING											
MSBA ID: 202003420015 Wildwood Elementary School Feasibility Study Project Director / Manager: David Saindon / Craig DiCarlo Period Ending 9/30/2025 MSBA Reimbursement Package 20 Includes GC/CM Requisition N/A Current Budget Savings from Other category, which can be sent to fund project core contingency in future BRR Savings from D&W Geotech Feasibility, which can be sent to fund project core contingency in future BRR											
	PFA Budget [A]	Budget Changes [B]	Rev. PFA Budget [C]	Committed Costs [D]	Expended [E]	Unspent [F]=[D]-[E]	Remaining Budget [G]=[C]-[D]	% Complete (against commit'd) [H]=[E]/[J]	CTC (beyond committed) [I]	Anticipated C @ C [J]=[D]+[I]	Variance (Under) / Over [K]=[C]-[J]
0000 0000 FEASIBILITY STUDY AGREEMENT	\$1,215,000	\$0	\$1,215,000	\$1,205,180	\$1,189,117	\$16,063	\$9,820			\$1,199,652	(\$15,348)
0001 0000 OPM Feasibility Study (SMMA)	\$200,000	(\$50,000)	\$150,000	\$150,000	\$150,000	\$0	\$0	100%	\$0	\$150,000	\$0
0002 0000 A&E Feasibility Study (Dore & Whittier)	\$800,000	\$53,920	\$853,920	\$853,920	\$853,920	\$0	\$0	100%	\$0	\$853,920	\$0
0003 0000 Environmental & Site (Subconsultants)	\$100,000	\$45,076	\$145,076	\$145,076	\$129,013	\$16,063	\$0	89%	(\$5,528)	\$139,548	(\$5,528)
0004 0000 Other	\$115,000	(\$48,996)	\$66,004	\$56,184	\$56,184	\$0	\$9,820	100%	\$0	\$56,184	(\$9,820)

Feasibility Study Budget

\$1,215,000

Spent to Date (Inv summary 20)

\$1,189,117 (anticipated to expend \$10,535; invoice forthcoming)

Forthcoming Invoice

\$10,535

Anticipated Cost at Completion

\$1,199,652

Anticipated Variance

\$15,348 (Savings to be reclassified to Owners Contingency)

Expansion of Project Budget

Wildwood Elementary School - BUDGET TRACKING													
MSBA ID: 202003420015													
Wildwood Elementary School Feasibility Study													
Project Director / Manager: David Salsdon / Craig DiCarlo													
Period Ending 9/30/2025													
MSBA Reimbursement Package 20													
Includes GC/CM Requisition N/A													
Current Budget													
Savings from Other categories which can be sent to fund project core contingency in future BRR													
Savings from D&W Geotech Feasibility, which can be sent to fund project core contingency in future BRR													
LeftField													
THE RIGHT CHOICE IN PROJECT MANAGEMENT													
	PEA Budget	Budget	Committed	Remaining	% Complete	CTC	Anticipated	Variance					
	(A)	(B)	(C)	(D)	(E)	(F)=(D)/(E)	(G)=(C)/(D)	(H)=(E)/(D)	(I)	(J)=(D)/(H)	(K)=(C)/(H)		
0000 0000 FEASIBILITY STUDY AGREEMENT	\$1,215,000	\$0	\$1,215,000	\$1,205,180	\$1,189,117	\$16,063	\$9,820		0%	\$0	\$0	\$15,348	
0001 0000 OPM Feasibility Study (SMA)	\$200,000	(\$50,000)	\$150,000	\$150,000	\$150,000	\$0	\$0	100%	0%	\$0	\$150,000	\$0	
0002 0000 AAE Feasibility Study (Dore & Whittier)	\$850,000	\$53,920	\$893,920	\$893,920	\$893,920	\$0	\$0	100%	0%	\$0	\$893,920	\$0	
0003 0000 Environmental & Site (Subconsultants)	\$100,000	\$45,076	\$145,076	\$145,076	\$145,076	\$0	\$16,063	89%	0%	\$18,548	\$129,548	(\$5,520)	
0004 0000 Other	\$115,000	(\$48,996)	\$66,004	\$56,184	\$56,184	\$0	\$9,820	100%	0%	\$56,184	\$56,184	(\$9,820)	
0100 0000 ADMINISTRATION	\$5,520,000	\$0	\$5,520,000	\$4,780,000	\$4,780,000	\$740,000	\$740,000		0%	\$740,000	\$5,520,000	\$0	
0100 9999 Adjustment	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0101 0000 Legal Fees	\$100,000	\$0	\$100,000	\$0	\$0	\$100,000	\$100,000		0%	\$100,000	\$100,000	\$0	
0102 0000 Owner's Project Manager (LeftField)	\$400,000	\$0	\$400,000	\$0	\$0	\$400,000	\$0	0%	0%	\$0	\$400,000	\$0	
0102 0000 Design Development	\$400,000	\$0	\$400,000	\$0	\$0	\$400,000	\$0	0%	0%	\$0	\$400,000	\$0	
0102 0500 Construction Contract Docs	\$600,000	\$0	\$600,000	\$0	\$0	\$600,000	\$0	0%	0%	\$0	\$600,000	\$0	
0102 0600 Bidding	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000	\$0	0%	0%	\$0	\$250,000	\$0	
0102 0700 Construction Contract Administration	\$1,170,000	\$0	\$1,170,000	\$0	\$0	\$1,170,000	\$0	0%	0%	\$0	\$1,170,000	\$0	
0102 0800 Closeout	\$140,000	\$0	\$140,000	\$22,000	\$0	\$22,000	(\$80,000)	0%	0%	(\$80,000)	\$140,000	\$0	
0102 0900 Extra Services	\$140,000	\$0	\$140,000	\$0	\$0	\$140,000	\$140,000		0%	\$140,000	\$140,000	\$0	
0102 1000 Reimbursable & Other Services	\$80,000	\$0	\$80,000	\$0	\$0	\$80,000	\$0	0%	0%	\$0	\$80,000	\$0	
0103 0000 Advertising	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000	\$20,000		0%	\$20,000	\$20,000	\$0	
0104 0000 Permitting Fees	\$120,000	\$0	\$120,000	\$0	\$0	\$120,000	\$120,000		0%	\$120,000	\$120,000	\$0	
0105 0000 Owner's Insurance	\$300,000	\$0	\$300,000	\$0	\$0	\$300,000	\$300,000		0%	\$300,000	\$300,000	\$0	
0109 0000 Other Administrative Costs	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000	\$200,000		0%	\$200,000	\$200,000	\$0	
0200 0000 ARCHITECTURE & ENGINEERING	\$15,141,622	\$0	\$15,141,622	\$14,901,622	\$14,901,622	\$240,000	\$240,000		0%	\$240,000	\$15,141,622	\$0	
0200 9999 Adjustment	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0201 0000 Basic Services (Dore & Whittier)	\$3,409,156	\$0	\$3,409,156	\$3,409,156	\$3,409,156	\$0	\$0	0%	0%	\$0	\$3,409,156	\$0	
0201 0400 Design Development	\$4,772,818	\$0	\$4,772,818	\$0	\$0	\$4,772,818	\$0	0%	0%	\$0	\$4,772,818	\$0	
0201 0500 Construction Contract Documents	\$681,831	\$0	\$681,831	\$0	\$0	\$681,831	\$0	0%	0%	\$0	\$681,831	\$0	
0201 0600 Bidding	\$4,090,986	\$0	\$4,090,986	\$4,090,986	\$4,090,986	\$0	\$0	0%	0%	\$0	\$4,090,986	\$0	
0201 0700 Construction Contract Administration	\$681,831	\$0	\$681,831	\$0	\$0	\$681,831	\$0	0%	0%	\$0	\$681,831	\$0	
0201 0800 Closeout	\$175,000	\$0	\$175,000	\$0	\$0	\$175,000	\$175,000		0%	\$175,000	\$175,000	\$0	
0201 9900 Other Basic Services	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000	\$25,000		0%	\$25,000	\$25,000	\$0	
0203 0000 Reimbursable and Other Services (Dore & Whittier)	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000	\$25,000		0%	\$25,000	\$25,000	\$0	
0203 0100 Construction Testing	\$40,000	\$0	\$40,000	\$0	\$0	\$40,000	\$40,000		0%	\$40,000	\$40,000	\$0	
0203 0200 Printing (over minimum)	\$630,000	(\$556,105)	\$73,895	\$156,871	\$0	\$156,871	(\$82,976)	0%	0%	(\$82,976)	\$73,895	\$0	
0203 9900 Other Reimbursable Costs	\$0	\$6,600	\$6,600	\$0	\$0	\$6,600	\$6,600		0%	\$6,600	\$6,600	\$0	
0203 9900 Acoustic Verification	\$0	\$13,800	\$13,800	\$13,800	\$13,800	\$0	\$13,800		0%	\$13,800	\$13,800	\$0	
0203 9900 Permitting (Terapark)	\$0	\$13,750	\$13,750	\$13,750	\$13,750	\$0	\$13,750		0%	\$13,750	\$13,750	\$0	
0203 9900 Standard Energy Modeling (GG0)	\$0	\$29,150	\$29,150	\$29,150	\$29,150	\$0	\$29,150		0%	\$29,150	\$29,150	\$0	
0203 9900 Enhanced Energy Modeling (TED)	\$0	\$61,600	\$61,600	\$61,600	\$61,600	\$0	\$61,600		0%	\$61,600	\$61,600	\$0	
0203 9900 Automation (IES)	\$0	\$216,810	\$216,810	\$216,810	\$216,810	\$0	\$216,810		0%	\$216,810	\$216,810	\$0	
0203 9900 FF&E Procurement	\$0	\$162,140	\$162,140	\$162,140	\$162,140	\$0	\$162,140		0%	\$162,140	\$162,140	\$0	
0203 9900 Technology Procurement	\$0	\$43,560	\$43,560	\$43,560	\$43,560	\$0	\$43,560		0%	\$43,560	\$43,560	\$0	
0203 9900 Irrigation	\$0	\$2,695	\$2,695	\$2,695	\$2,695	\$0	\$2,695		0%	\$0	\$2,695	\$0	
0203 9900 Hydrant Flow Test	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0204 0000 Sub-Consultants	\$300,000	\$0	\$300,000	\$183,700	\$0	\$183,700	\$116,300		0%	\$116,300	\$300,000	\$0	
0204 0200 Hazardous Materials (survey reporting)	\$250,000	(\$250,000)	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0204 0300 GeoTechnical & Geo-Environmental	\$0	\$194,585	\$194,585	\$194,585	\$194,585	\$1	\$1	0%	0%	\$1	\$194,585	\$0	
0204 0300 GeoTechnical (GGC)	\$0	\$59,415	\$59,415	\$122,040	\$0	\$122,040	(\$66,625)	0%	0%	(\$66,625)	\$59,415	\$0	
0204 0300 GeoEnvironmental (PEER)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0204 0300 Additional Soils Testing	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000	\$25,000		0%	\$25,000	\$25,000	\$0	
0204 0400 Site Survey	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0204 0400 Site Survey (CR markers)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0204 0500 Wetlands (certified plan plus subsurface if	\$60,000	\$0	\$60,000	\$51,700	\$0	\$51,700	\$8,300	0%	0%	\$8,300	\$60,000	\$0	
0204 1200 Traffic Studies (Nitsch)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0500 0000 CONSTRUCTION CONTRACT	\$138,063,666	\$0	\$138,063,666	\$0	\$0	\$138,063,666	\$138,063,666		0%	\$138,063,666	\$138,063,666	\$0	
0501 0000 Pre-Construction Services (Fontaine)	\$320,000	\$0	\$320,000	\$0	\$0	\$320,000	\$320,000		0%	\$320,000	\$320,000	\$0	
0502 0000 Construction	\$137,743,666	\$0	\$137,743,666	\$0	\$0	\$137,743,666	\$137,743,666		0%	\$137,743,666	\$137,743,666	\$0	
0502 0000 Construction Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0502 9900 Retainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0508 0000 Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0600 0000 MISCELLANEOUS PROJECT COSTS	\$1,050,000	\$0	\$1,050,000	\$0	\$0	\$1,050,000	\$1,050,000		0%	\$1,050,000	\$1,050,000	\$0	
0601 0000 Utility Company Fees	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000	\$200,000		0%	\$200,000	\$200,000	\$0	
0602 0000 Testing Services	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000		0%	\$500,000	\$500,000	\$0	
0603 0000 Swing Space/Modulars	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0%	\$0	\$0	\$0	
0609 0000 Other Project Costs (Moving, etc.)	\$350,000	\$0	\$350,000	\$0	\$0	\$350,000	\$350,000		0%	\$350,000	\$350,000	\$0	
0700 0000 FURNISHINGS & EQUIPMENT	\$3,322,000	\$0	\$3,322,000	\$0	\$0	\$3,322,000	\$3,322,000		0%	\$3,322,000	\$3,322,000	\$0	
0701 0000 Furnishings & Equipment (FF-E)	\$1,661,000	\$0	\$1,661,000	\$0	\$0	\$1,661,000	\$1,661,000		0%	\$1,661,000	\$1,661,000	\$0	
0703 0000 Technology	\$1,661,000	\$0	\$1,661,000	\$0	\$0	\$1,661,000	\$1,661,000		0%	\$1,661,000	\$1,661,000	\$0	
0800 0000 OWNER'S CONTINGENCY	\$8,953,338	\$0	\$8,953,338	\$0	\$0	\$8,953,338	\$8,953,338		0%	\$8,953,338	\$8,953,338	\$15,348	
0801 0000 Owner's Contingency (soft)	\$2,066,155	\$0	\$2,066,155	\$0	\$0	\$2,066,155	\$2,066,155		0%	\$2,066,155	\$2,066,155	\$15,348	
0587 0000 Owner's Construction Contingency (hard)	\$6,887,183	\$0	\$6,887,183	\$0	\$0	\$6,887,183	\$6,887,183		0%	\$6,887,183	\$6,887,183	\$0	
PROJECT TOTALS (MSBA PFA)	\$173,265,626	\$0	\$173,265,626	\$20,886,802	\$1,189,117	\$19,697,685	\$152,378,824		0%	\$152,378,824	\$173,265,626	\$0	

Feasibility Study Budget of \$1,125,000 “rolled” up showing the variance (savings) of \$15,348

Project budget expanded to reflect the Total Project Budget (MSBA 3011) of \$173,265,626

Key Take-A-Ways:

- Savings of \$15,348 will be reclassified to Owners Contingency
- LeftField Contract total is the same value from the 3011 budget. However, certain values vary between cost categories from the 3011
- Dore & Whittier contract amendment #4 results in an underrun of \$240,000. Said savings will be reclassified to Owners Contingency.

Expansion of Project Budget

Wildwood Elementary School - BUDGET TRACKING

MSBA ID: 202003420015

Wildwood Elementary School Feasibility Study

Project Director / Manager: David Saindon / Craig DiCarlo

Period Ending 9/30/2025
MSBA Reimbursement Package 20
Includes GC/CM Requisition N/A

Current Budget



Savings from Other category, which can be sent to fund project core contingency in future BRR

Savings from D&W Geotech Feasibility, which can be sent to fund project core contingency in future BRR



	PFA Budget [A]	Budget Changes [B]	Rev. PFA Budget [C]	Committed Costs [D]	Expended [E]	Unspent [F]=[D]-[E]	Remaining Budget [G]=[C]-[D]	% Complete (against committ'd) [H]=[E]/[J]	CTC (beyond committed) [I]	Anticipated C @ C [J]=[D]+[I]	Variance (Under) / Over [K]=[C]-[J]
0000 0000 FEASIBILITY STUDY AGREEMENT	\$1,215,000	\$0	\$1,215,000	\$1,205,180	\$1,189,117	\$16,063	\$9,820		(\$5,528)	\$1,199,652	(\$15,348)
0001 0000 OPM Feasibility Study (SMMA)	\$200,000	(\$50,000)	\$150,000	\$150,000	\$150,000	\$0	\$0	100%	\$0	\$150,000	\$0
0002 0000 A&E Feasibility Study (Dore & Whittier)	\$800,000	\$53,920	\$853,920	\$853,920	\$853,920	\$0	\$0	100%	\$0	\$853,920	\$0
0003 0000 Environmental & Site (Subconsultants)	\$100,000	\$45,076	\$145,076	\$145,076	\$129,013	\$16,063	\$0	89%	(\$5,528)	\$139,548	(\$5,528)
0004 0000 Other	\$115,000	(\$48,996)	\$66,004	\$56,184	\$56,184	\$0	\$9,820	100%	\$0	\$56,184	(\$9,820)
0100 0000 ADMINISTRATION	\$5,520,000	\$0	\$5,520,000	\$4,780,000	\$0	\$4,780,000	\$740,000		\$740,000	\$5,520,000	\$0
0100 9999 Adjustment	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0101 0000 Legal Fees	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000	\$100,000	\$0
0102 0000 Owner's Project Manager (Leftfield)											
0102 0400 Design Development	\$400,000	\$0	\$400,000	\$400,000	\$0	\$400,000	\$0	0%	\$0	\$400,000	\$0
0102 0500 Construction Contract Docs	\$600,000	\$0	\$600,000	\$600,000	\$0	\$600,000	\$0	0%	\$0	\$600,000	\$0
0102 0600 Bidding	\$250,000	\$0	\$250,000	\$250,000	\$0	\$250,000	\$0	0%	\$0	\$250,000	\$0
0102 0700 Construction Contract Administration	\$3,170,000	\$0	\$3,170,000	\$3,250,000	\$0	\$3,250,000	(\$80,000)	0%	(\$80,000)	\$3,170,000	\$0
0102 0800 Closeout	\$140,000	\$0	\$140,000	\$220,000	\$0	\$220,000	(\$80,000)	0%	(\$80,000)	\$140,000	\$0
0102 0900 Extra Services	\$140,000	\$0	\$140,000	\$0	\$0	\$0	\$140,000		\$140,000	\$140,000	\$0
0102 1000 Reimbursable & Other Services	\$80,000	\$0	\$80,000	\$60,000	\$0	\$60,000	\$20,000	0%	\$20,000	\$80,000	\$0
0103 0000 Advertising	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$20,000		\$20,000	\$20,000	\$0
0104 0000 Permitting Fees	\$120,000	\$0	\$120,000	\$0	\$0	\$0	\$120,000		\$120,000	\$120,000	\$0
0105 0000 Owner's Insurance	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000		\$300,000	\$300,000	\$0
0199 0000 Other Administrative Costs	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000		\$200,000	\$200,000	\$0

Net of these highlighted OPM variances is \$0. This will just need a future BRR to realign SOV.

Expansion of Project Budget

Wildwood Elementary School - BUDGET TRACKING												
MSBA ID: 202003420015				LeftField THE RIGHT CHOICE IN PROJECT MANAGEMENT								
Wildwood Elementary School Feasibility Study												
Project Director / Manager: David Saindon / Craig DiCarlo												
Period Ending 9/30/2025												
MSBA Reimbursement Package 20												
Includes GC/CM Requisition N/A												

\$175K of savings in base contract which can be sent to fund project contingency in future BRR

Net of these highlighted A&E reimbursables is an overall \$65K savings. Will need future BRR to realign costs. Extra \$65K may go to fund project contingency.

Expansion of Project Budget

MSBA ID: 202003420015

Wildwood Elementary School Feasibility Study

Project Director / Manager: David Saindon / Craig DiCarlo

Period Ending 9/30/2025

MSBA Reimbursement Package 20

Includes GC/CM Requisition N/A

Current Budget

LeftField

THE RIGHT CHOICE IN PROJECT MANAGEMENT

		PFA Budget	Budget Changes	Rev. PFA Budget	Committed Costs	Expended	Unspent	Remaining Budget	% Complete	CTC	Anticipated	Variance
		[A]	[B]	[C]	[D]	[E]	[F]=[D]-[E]	[G]=[C]-[D]	(against committ'd)	(beyond committed)	C @ C	(Under) / Over
									[H]=[E]/[J]	[I]	[J]=[D]+[I]	[K]=[C]-[J]
0500 0000	CONSTRUCTION CONTRACT	\$138,063,666	\$0	\$138,063,666	\$0	\$0	\$0	\$138,063,666		\$138,063,666	\$138,063,666	\$0
0501 0000	Pre-Construction Services (Fontaine)	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000		\$320,000	\$320,000	\$0
0502 0000	Construction											
0502 0000	Construction Budget	\$137,743,666	\$0	\$137,743,666	\$0	\$0	\$0	\$137,743,666		\$137,743,666	\$137,743,666	\$0
0502 9900	Retainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0508 0000	Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0600 0000	MISCELLANEOUS PROJECT COSTS	\$1,050,000	\$0	\$1,050,000	\$0	\$0	\$0	\$1,050,000		\$1,050,000	\$1,050,000	\$0
0601 0000	Utility Company Fees	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000		\$200,000	\$200,000	\$0
0602 0000	Testing Services	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000		\$500,000	\$500,000	\$0
0603 0000	Swing Space/Modulars	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
0699 0000	Other Project Costs (Moving, etc.)	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$350,000		\$350,000	\$350,000	\$0
0700 0000	FURNISHINGS & EQUIPMENT	\$3,322,000	\$0	\$3,322,000	\$0	\$0	\$0	\$3,322,000		\$3,322,000	\$3,322,000	\$0
0701 0000	Furnishings & Equipment (FF+E)	\$1,661,000	\$0	\$1,661,000	\$0	\$0	\$0	\$1,661,000		\$1,661,000	\$1,661,000	\$0
0703 0000	Technology	\$1,661,000	\$0	\$1,661,000	\$0	\$0	\$0	\$1,661,000		\$1,661,000	\$1,661,000	\$0
0800 0000	OWNER'S CONTINGENCY	\$8,953,338	\$0	\$8,953,338	\$0	\$0	\$0	\$8,953,338		\$8,968,686	\$8,968,686	\$15,348
0801 0000	Owner's Contingency (soft)	\$2,066,155	\$0	\$2,066,155	\$0	\$0	\$0	\$2,066,155		\$2,081,503	\$2,081,503	\$15,348
0507 0000	Owner's Construction Contingency (hard)	\$6,887,183	\$0	\$6,887,183	\$0	\$0	\$0	\$6,887,183		\$6,887,183	\$6,887,183	\$0
PROJECT TOTALS [MSBA PFA]		\$173,265,626	\$0	\$173,265,626	\$20,886,802	\$1,189,117	\$19,697,685	\$152,378,824		\$152,378,824	\$173,265,626	(\$0)

Project Budget – Next Steps

At our next scheduled meeting, a Budget Revision Request (BRR) will be presented to the School Building Committee for formal approval. These are essentially an accounting document, utilized between the District/ Town and the MSBA to coordinate funds being reclassified from one MSBA propay cost code to another MSBA propay cost code. To date, the Committee has already approved one previous BRR.

BRR #2 will:

- Reclass savings from the Feasibility Study cost codes to the Owners' Contingency cost code,
- Reclass propay cost codes to align with the OPM (LeftField) contract values,
- Reclass propay cost codes to align with the Designer (Dore + Whittier) contract amendment #4 values. The resulting savings will be reclassified to the Owners Contingency cost code.

LeftField Contract Update

With the successful passage of the Town Meeting vote and ballot measure, the Town executed the LeftField contract/ proposal from earlier this summer. The building committee approved the selection of LeftField on June 10, 2025, and the MSBA approved LeftField at their OPM review/ approval meeting held on July 7, 2025.

To Note:

- The LeftField contract value is for \$4,780,000
- The value for OPM services identified in the total project budget (the 3011) is for \$4,780,000
- Cost code values from the 3011 for OPM services will be aligned with the LeftField contract via a future BRR.

Designer Contract Amendment Update

With the successful passage of the Town Meeting vote and ballot measure, the Town executed the Dore + Whittier contract amendment #4, which is for services related to design development, permitting, construction documentation, bidding, construction admin., and project closeout. The development of this contract amendment included an audit of the designer's services related to the feasibility study, which resulted in a savings of \$5,528.

To Note:

- The D+W contract amend. #4 value is for an increase of \$14,901,622, which brings the total contract value for D+W to \$15,900,618.
- The D+W contract amend. value as compared to the 3011 designer cost values, resulted in a savings of \$240,000.
- Cost code values from the 3011 for Designers' services will be aligned with the D+W contract amendment #4 via a future BRR.

SBC Meeting Schedule 2025/ 2026

To assist with the planning of Wildwood School Building Committee (WSBC) meetings, and in consideration of other established meetings within the Town of Wilmington, we recommend that WSBC meetings be scheduled for the dates below. Please note that meetings may be canceled if deemed unnecessary. **Based on the progress of the project and timing of certain committee actions, meeting dates are subject to change, and additional instances may be required.** **Unless otherwise noted, meetings will start at 6:30 PM and be held in-person at the Wilmington High School Large Group Instruction Room (LGIR).**

2025

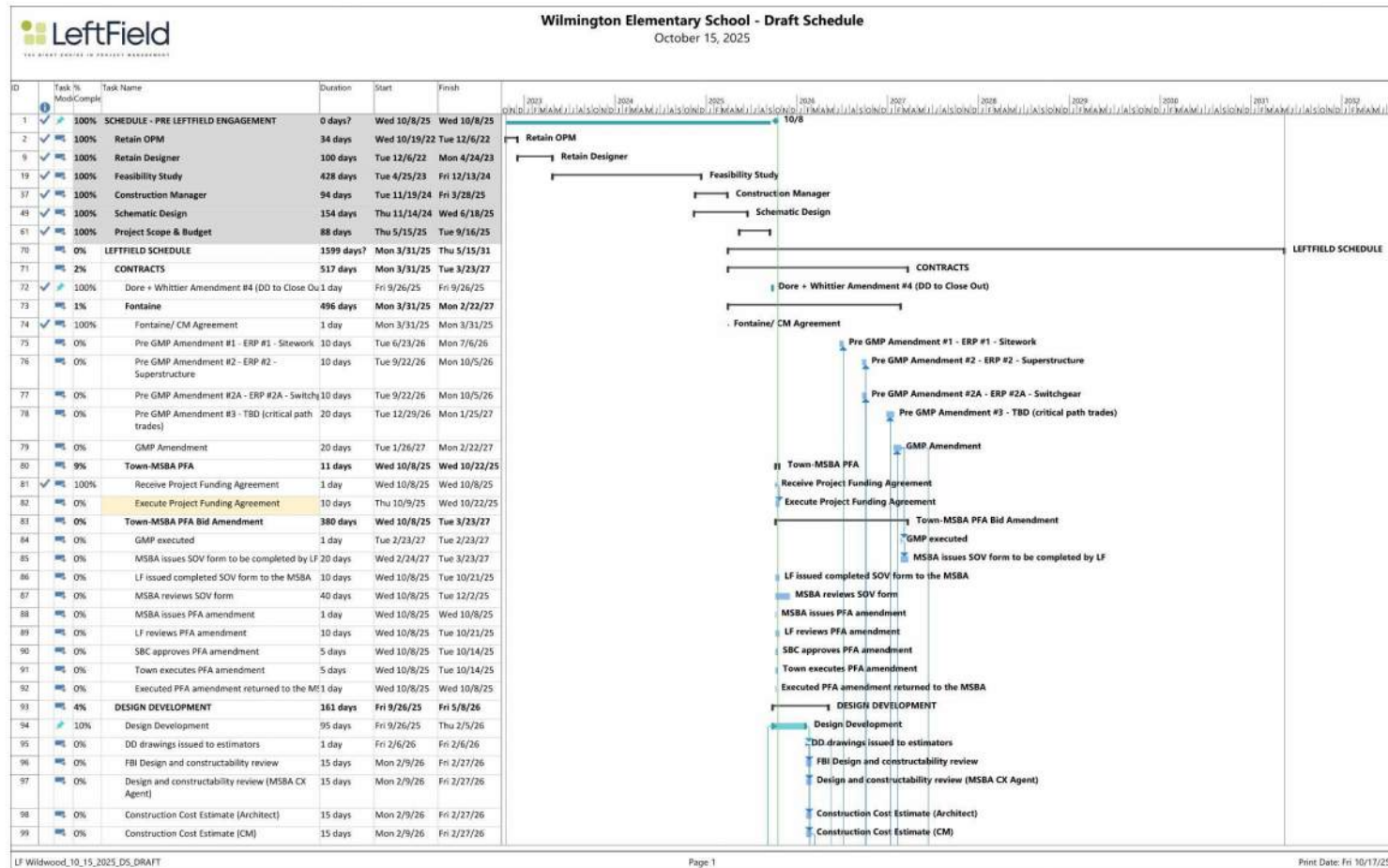
The figure displays four monthly calendars for the years 2019 and 2020. The months shown are September, October, November, and December. Each calendar grid has days of the week (S, M, T, W, T, F, S) as columns. Specific dates are highlighted with shapes: a square for the 1st of September, squares and circles for the 13th and 21st of October, a circle for the 18th of November and a square for the 27th and 28th of November, and a circle for the 16th of December and a square for the 22nd through 26th of December.

SBC Meeting Schedule 2025/ 2026

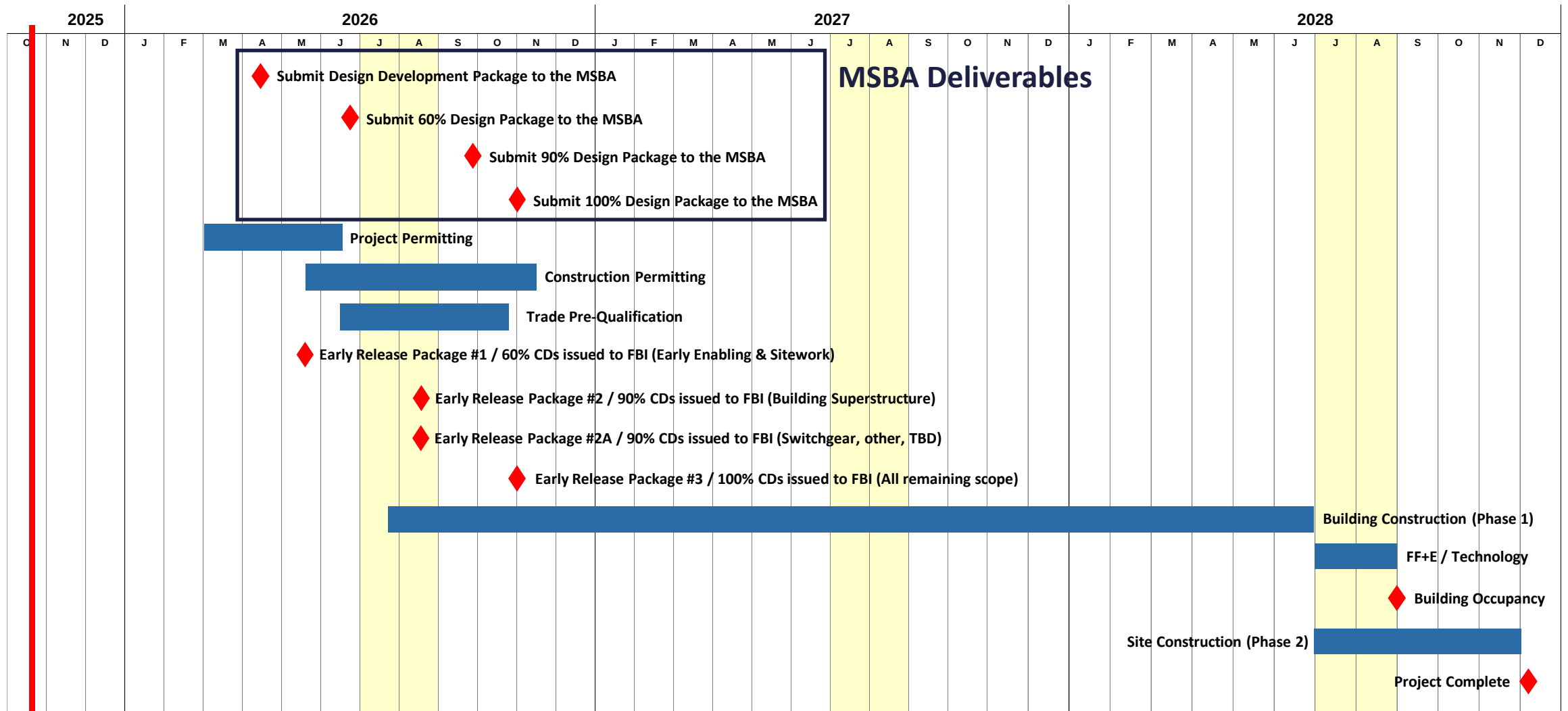
2026

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Project Schedule



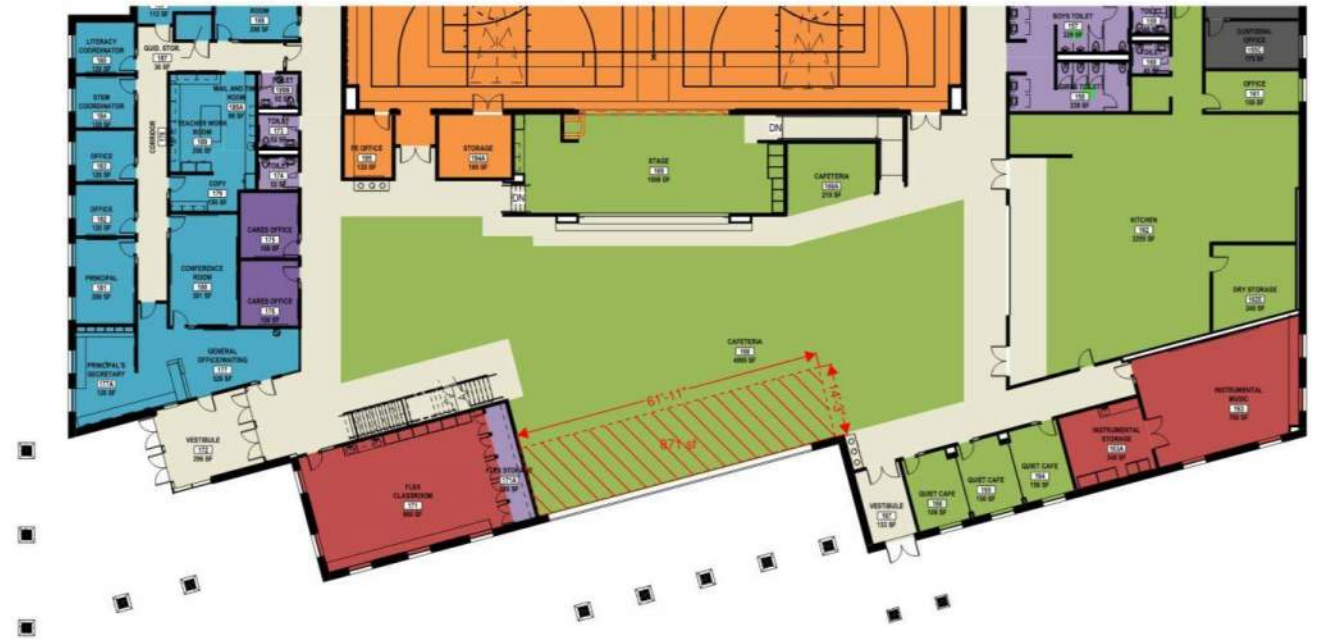
Project Schedule Review/ Recap



Design Update

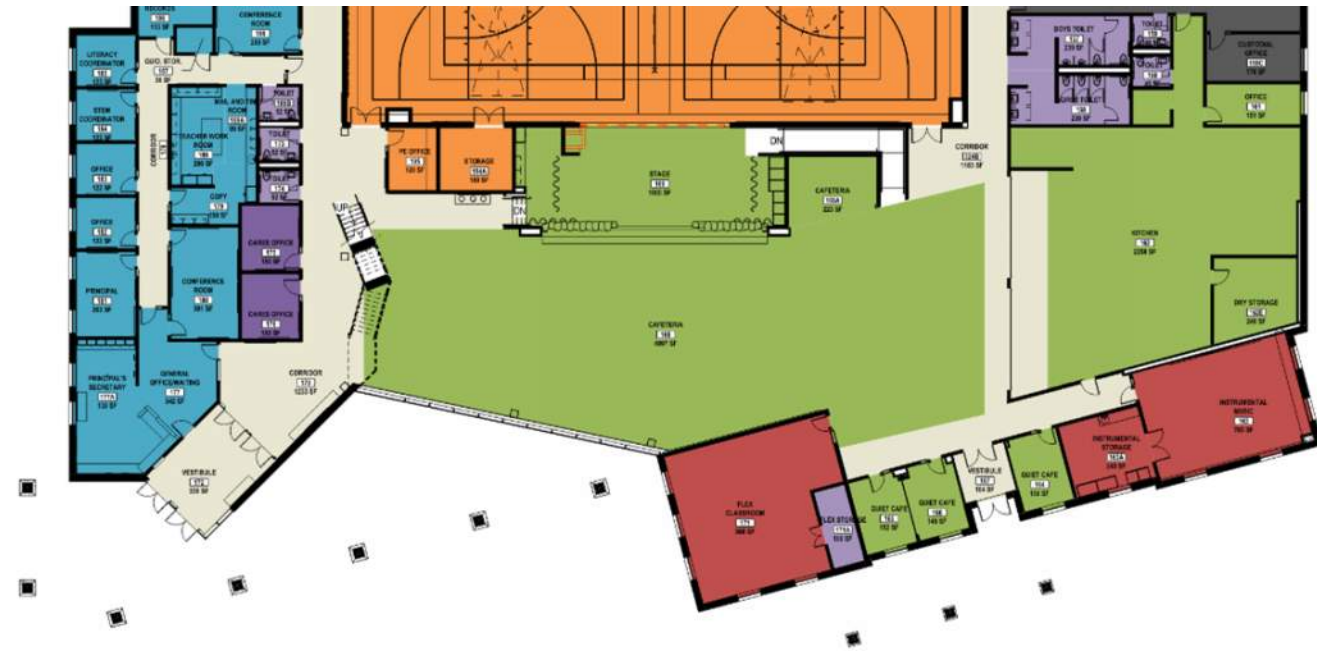


First Floor SD Plan



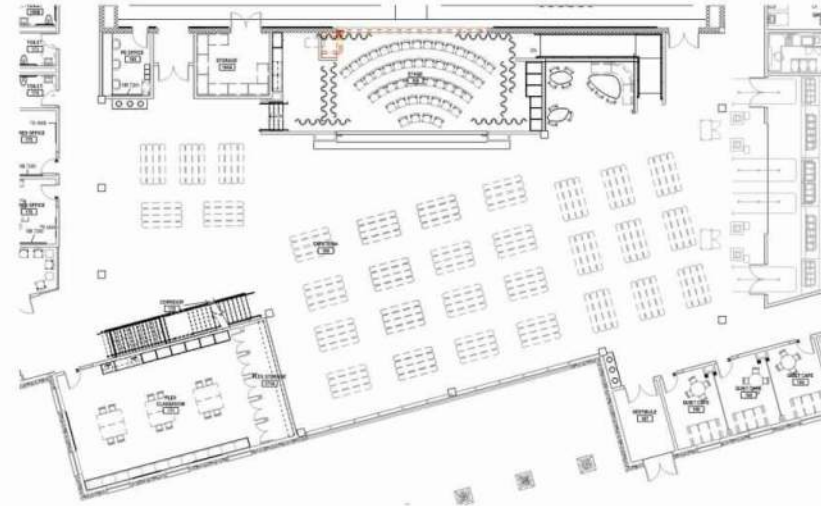
DD Study

- Entry Orientation
- Admin Configuration
- Music Flex Classroom Adjacency to Instrumental Rooms
- Align Circulation
- Proscenium opening



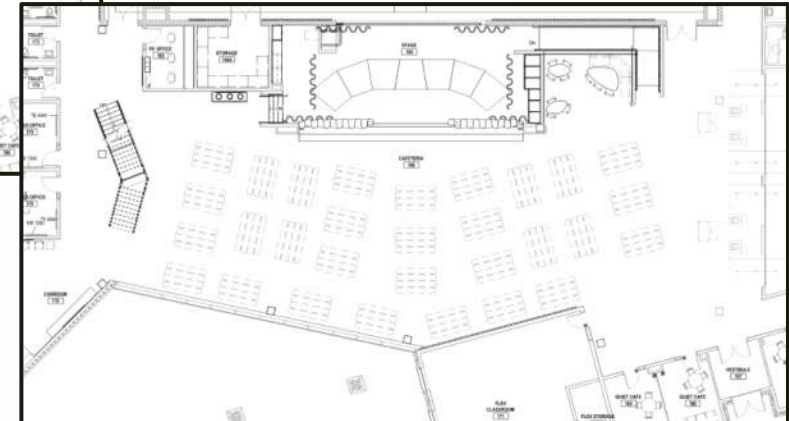
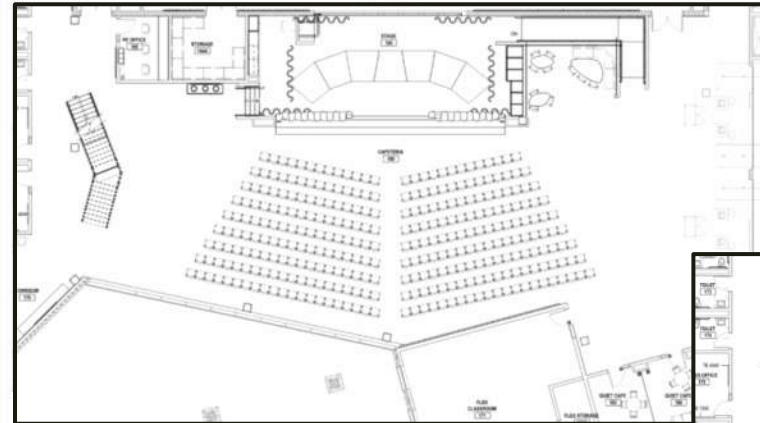
FURNITURE CAFETERIA & CONCERT

SD



CONCERT - 140 CHORUS
(7) 4-STEP SIGNATURE RISERS
306 LOOSE CHAIRS

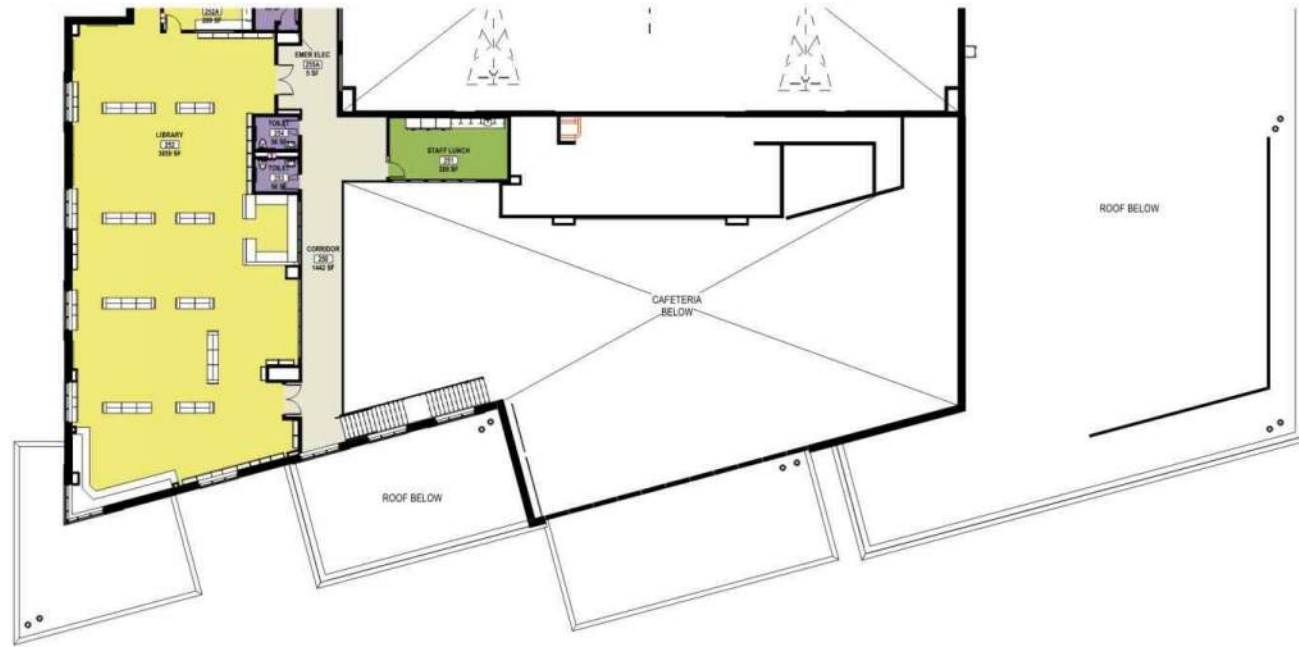
LUNCH
30 TABLES



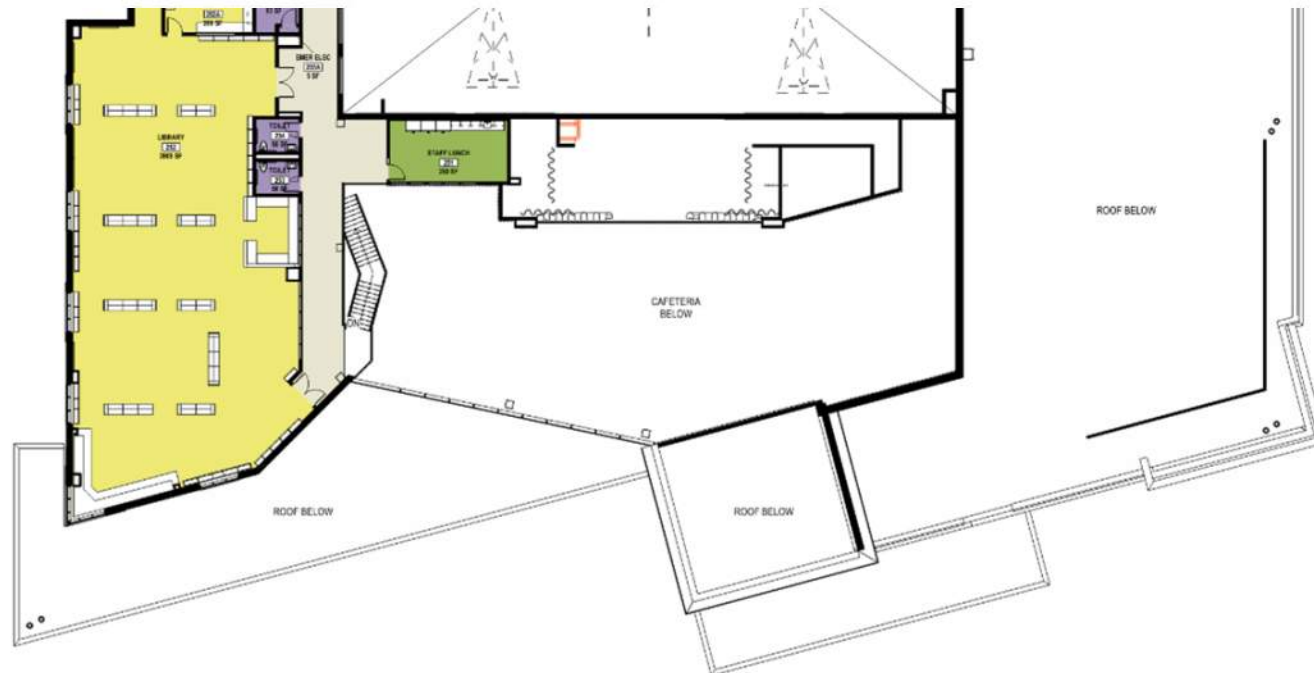
DD STUDY

Furniture Layout

Second Floor SD Plan



DD Study



Exterior SD



DD Study



Exterior SD



DD Study



Exterior DD Study





Exterior
Design Development Study



Interior Design Development Study



Interior Design Development Study



Interior Design Development Study



Interior Design Development Study

One Month Look Ahead

Task	Status
Update Traffic Study	In progress
Hydrant Flow Test	10/20/25
Environmental Site Assessment	10/29/25
User Group Meetings	10/30/25 – 11/10/25
Borings/Test Pits	Dates to be confirmed
Existing Ambient Noise Level Measurements	Dates to be confirmed

Advisory Group Update



Public Engagement



Agenda

1. Call to Order
2. Approval of Minutes – Vote
3. Administrative
 - a. Invoice Summary – Vote
 - b. Feasibility/Schematic Design Budget Recap/ Expansion of the Project Budget
 - c. LeftField (OPM) Contract Update
 - d. Dore + Whittier (Designer) Contract Amendment Update
 - e. Project Schedule Review/ Recap
 - f. School Building Committee Meeting 2025/2026 Schedule
4. Design Update
 - a. Update on Design Refinements
5. Advisory Group Update
6. Public Engagement
7. Discussion/Correspondence/New Items
8. Committee Questions
9. Public Comments
10. Next meeting: Tuesday, November 18, 2025, at 6:30 PM
11. Adjournment

Discussion/
Correspondence/
New Items



Committee Questions



Public Comment



THANK YOU!



Massachusetts School Building Authority

