Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	339.0	366.0	366.0
On Roll Special Ed Full-Time	57.0	61.0	59.0
On Roll Subtotal	396.0	427.0	425.0
In Private School Placements	6.0	4.0	5.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	4,753,588	5,003,323	5,338,880
	Total Tax Levy	10-121x	4,753,588	5,003,323	5,338,880
	Total Tuition	10-1300	9,407	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	91,609	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	160	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	2,046	0	0
	Total Revenues from Local Sources		4,856,650	5,003,983	5,339,580
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	25,431	32,570	21,132
	Extraordinary Aid	10-3131	111,599	0	0
	Categorical Special Education Aid	10-3132	434,289	545,280	515,741
	Equalization Aid	10-3176	3,378,684	3,147,667	3,404,597
	Categorical Security Aid	10-3177	131,647	125,431	123,575
	Other State Aids	10-3XXX	322	0	0
	State Reimbursement for Menstrual Products	10-3301	1,298	0	0
	Total Revenues from State Sources		4,083,270	3,850,948	4,065,045
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,264	0	18,673
	Other Federal Grant Revenue-Passed Through State	10-42XX	322	0	0
	Total Revenues from Federal Sources		9,586	0	18,673
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,869,530	2,038,654
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,000	800,000
	Adjustment for Prior Year Encumbrances		0	66,309	0
	Actual Revenues (Over)/Under Expenditures		-347,049	0	0
General Fund Revenues	Total Operating Budget		8,602,457	11,290,770	12,261,952
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	60,752	5,000	5,000
	Scholarship Fund Revenue	20-1770	227	0	0
	Total Revenues from Local Sources	20-1XXX	60,979	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	56,352	0
	Preschool Education Aid	20-3218	563,547	743,112	849,628
	Total Revenues from State Sources		563,547	799,464	849,628
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	101,793	99,964	74,973
	Title II	20-4451-4455	33,055	25,253	18,940
	IDEA Part B (Handicapped)	20-4420-4429	152,480	148,667	111,500
	Total Revenues from Federal Sources		287,328	273,884	205,413
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	137,079	189,300	130,712
Special Revenue Fund Revenues	Total Grants and Entitlements		1,043,992	1,267,648	1,190,753
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	204,117	203,740	207,149
	Total Revenues from Local Sources		204,117	203,740	207,149
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	53,383	53,285	54,176
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		257,500	257,025	261,325
Debt Service Fund Revenues	Total Repayment of Debt		257,500	257,025	261,325
All Fund Revenues	Total Revenues/Sources		9,903,949	12,815,443	13,714,030
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	137,079	189,300	130,712
	Total Revenues/Sources Net of Transfers		9,766,870	12,626,143	13,583,318

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,284,414	2,580,706	3,022,463
	Special Education-Instruction	11-2XX-100-XXX	991,044	1,160,423	1,051,226
	Basic Skills/Remedial-Instruction	11-230-100-XXX	117,942	230,103	232,500
	Bilingual Education-Instruction	11-240-100-XXX	23,939	26,850	26,850
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	54,602	58,650	31,550
	School-Sponsored Athletics-Instruction	11-402-100-XXX	11,335	26,500	9,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	525,109	659,029	747,600
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	46,560	47,829	44,096
	Undistributed Expenditures-Health Services	11-000-213-XXX	79,915	95,282	99,302
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	437,052	458,081	532,181
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	46,531	170,240	115,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	35,068	46,593	48,309
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	315,344	363,542	380,999
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	206,152	258,582	250,473
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	102,348	112,414	114,919
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	10,750	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	345,224	431,683	411,638
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	164,383	249,169	251,878
	Undistributed Expenditures-Central Services	11-000-251-XXX	154,990	191,400	184,000
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	15,205	18,589	21,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	654,274	812,460	803,120
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	160,123	284,500	282,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,704,892	2,412,500	2,602,500
	Total Undistributed Expenditures		4,993,170	6,622,643	6,894,515
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	160	200
General Fund Current Expenses	Total General Current Expense		8,476,446	10,706,035	11,268,304

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	52,576	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	52,668	558,625	971,335
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		105,244	559,125	971,835
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,767	25,610	21,813
	General Fund Grand Total		8,602,457	11,290,770	12,261,952
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	346,541	444,439	457,080
	Support Services	20-218-200-XXX	305,401	512,325	518,260
	Facility Acquisition and Construction Services	20-218-400-XXX	48,684	32,000	5,000
	Total Preschool Education Aid	20-218-XXX-XXX	700,626	988,764	980,340
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	700,626	988,764	980,340
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	101,793	99,964	74,973
	Title II	20-XXX-XXX-XXX	33,055	25,253	18,940
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	152,480	148,667	111,500
	Total Federal Projects	20-XXX-XXX-XXX	287,328	273,884	205,413
Special Revenue Fund Expenses	Total Special Revenue Funds		1,043,992	1,267,648	1,190,753
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	257,500	257,025	261,325
	Total Debt Service Funds		257,500	257,025	261,325
All Fund Expenses	Total Expenditures/Appropriations		9,903,949	12,815,443	13,714,030
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	137,079	189,300	130,712
	Total Expenditures Net of Transfers		9,766,870	12,626,143	13,583,318

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	384,395	417,819	361,599	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	887,564	1,085,185	1,085,685	286,185
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	162,557	164,617	164,777	164,977
	Legal Reserve	3,626,620	3,740,365	1,927,055	0
	Unemployment Fund	141,259	143,306	143,306	143,306
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	18,684	23,632	23,632	23,632
	Scholarship Fund	7	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$19,010	$20,966	$25,569	$24,718	$26,138
Total Classroom Instruction	$11,187	$12,309	$14,674	$14,072	$15,630
Classroom-Salaries and Benefits	$10,175	$11,265	$13,353	$12,809	$14,219
Classroom-General Supplies and Textbooks	$637	$511	$744	$667	$694
Classroom-Purchased Services	$374	$532	$578	$597	$717
Total Support Services	$3,859	$4,445	$5,796	$5,569	$5,600
Support Services-Salaries and Benefits	$2,350	$2,858	$3,720	$3,592	$3,683
Total Administrative Costs	$2,105	$2,072	$2,492	$2,552	$2,537
Administration Salaries and Benefits	$1,256	$1,270	$1,470	$1,444	$1,498
Total Operations and Maintenance of Plant	$1,688	$1,920	$2,323	$2,250	$2,242
Operations and Maintenance-Salaries and Benefits	$878	$960	$1,118	$1,076	$1,065
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$171	$220	$283	$274	$129
Total Equipment Costs	$52	$256	$78	$75	$12
Legal Costs	$63	$58	$99	$107	$96
Employee Benefits as a percentage of salaries*	40.94%	38.88%	47.01%	46.88%	48.45%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office - Woodlynne BOE	0
Custodial and Maintenance Services	CEFM - Woodlynne BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Magnolia	(A) General Fund School Levy	5,171,101
	(D) Total School Levy	5,376,546
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	267,709,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	445,885,243
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9316
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0084
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1597
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2058

Employee Contract List for District

Name	Category	Measure
Jennifer Pontarelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	$104,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$984
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$18,251
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Pontarelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Macpherson	Job Title	Superintendent
	Job Title II	CST Director
	Base Annual Salary Amount	$159,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Macpherson	Total Allowances Amount	$3,193
	Total Bonuses Amount	$0
	Total Stipends Amount	$20,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$861
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$39,610
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Livingston	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Childhood
	Base Annual Salary Amount	$107,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Livingston	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,056
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$18,517
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Livingston	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Sorrentino	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$119,539
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,764
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,303
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$24,195
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement

Employee Contract List for District

Name	Category	Measure
Paul Sorrentino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rich Clement	Job Title	Other
	Job Title II	CEFM
	Base Annual Salary Amount	$88,511
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	5900
	Job Title Other District	CEFM
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Rich Clement	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$850
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,356
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	5900
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Cost of shared business administrator and business office personnel, etc is $162,000
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported