

Title I School Budget Plan

School Code: 511
 Region: 3
 Grades Served: K-5
 Estimated Students: 73

Miller, John, F. ES
 3840 Pecos Mcleod Interconnect
 Las Vegas, NV 89121 Phone: 702/799-7401

For implementation during the year:

2026-2027

Title I Allocation: \$28,609.00

1% Parent Involvement Set Aside: \$286.09

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	1.28.26 and 1.29.26
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Name	Position	Name	Position
Elizabeth Poglitsch	Principal		
Elysia Byrd	Teacher		
Lisa Bryant	Support Professional		
Maisie Balaban	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____
 Amy Cartwright Greg Kramer

VR

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Parenting	180	hours	\$51.50	\$9,270.00	Licensed professional to support family engagement trainings, activities and communication.	Goal 6: Al	4	Parent Involvement	Inquiry Area 3	3300	☐	
Prep Buy Out - Instruction	210	days	\$93.45	\$19,625.09	Licensed professionals to provide instruction through assistive technology and sensory based learning.	Goal 3: Al	4	Nwogu, Cordelia	Inquiry Area 3	1000	☐	
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Total Other Salaries:												\$28,895.09

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
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Total Supplies, Equipment, and Services:												\$0.00