

Annual Statistical Report 2021/2022

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget	
1 Area in Square Miles	143		CURRENT EXPENDITURES			
2 ADA	17,299			Instruction:		
4 4 Qtr ADM	18,338			49 Regular Instruction	91,190,513	99,874,858
5 Prior Year 3 Qtr ADM	17,959			50 Special Education	14,678,082	15,733,533
6 Assessment	2,805,974,500			51 Career Education	2,896,027	4,224,559
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,840,385	1,449,399
9 M&O Mills in Excess of URT	0.00			54 Other	7,066,669	6,959,304
10 Dedicated M&O Mills	2.00			55 Total Instruction	119,671,677	128,241,653
11 Debt Service Mills	21.00			District Level Support:		
12 Total Mills	48.00			56 General Administration	1,549,829	1,479,725
13 Total Debt Bond/Non Bond	337,116,605			57 Central Services	8,454,149	8,785,622
State and Local Revenue				58 Maintenance & Operations Of Plant	22,892,834	21,620,857
14 Property Tax Receipts (Incl URT)	125,192,775	133,226,935	59 Student Transportation	7,441,584	8,009,225	
15 Other Local Receipts	9,442,698	5,866,240	60 Othr District Level Support Service	144,784	152,000	
16 Revenue From Interm SrCs	8,660	8,000	61 Total District Support Services	40,483,180	40,047,429	
17.1 Foundation Funding (Excl URT)	67,911,669	67,177,776	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	364,131	300,000	62 Student Support Services	13,290,140	15,238,770	
18 Student Growth Funding	2,239,366	1,667,925	63 Instructional Staff Support Service	12,458,936	15,648,469	
19 Declining Enrollment Funding	0	0	64 School Administration	11,589,703	11,920,410	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	37,338,779	42,807,649	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	9,834,878	8,154,282	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	205,159,299	208,246,876	68 Community Operations	2,868,639	2,567,542	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	12,703,516	10,721,824	
Regular Education:			71 Facilities Acquisition And Const.	17,697,162	10,474,571	
26 Professional Development	646,507	687,620	72 Debt Service	19,290,373	20,062,146	
27 Other Regular Education	1,814,095	1,435,384	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	247,184,687	252,355,273	
28 Gifted And Talented	93,065	50,000	77 Less: Capital Expenditures	(18,732,454)	-12,241,748	
29 Alt. Learning Environment (ALE)	1,019,217	1,038,763	78 Less: Debt Service	(19,290,373)	-20,062,146	
30 English Language Learner (ELL)	314,843	315,000	79 Total Current Expenditures	209,161,859	220,051,379	
31 Enhanced Student Achievement Funds (ESA)	2,334,948	2,334,948	80 Exclusions from Current Expenditures	(10,068,776)	-6,926,940	
32 Other Special Education	3,107,255	3,036,759	81 Net Current Expenditures	199,093,083	213,124,439	
33 Career Education	35,019	70,619	82 Per Pupil Expenditures	11,509		
34 School Food Service	50,877	38,160	83 Personnel - Non-Federal Licensed Classroom FTEs	1,277.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	81,715,610		
36 Early Childhood Programs	1,332,395	1,394,116	84 Avg Salary - Non-Federal Licensed Classroom FTEs	63,966		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,413.48		
38 Other Non-Instructional Program Aid	1,350,053	2,537,268	85.5 Total Salary - Non-Federal Licensed FTEs	93,864,044		
39 Total Restricted Revenue from State Sources	12,098,275	12,938,636	86 Avg Salary - Non-Federal Licensed FTEs	66,406		
40 Total Restricted Revenue from Federal Sources	22,504,973	22,929,632	87.1 Legal Balance (funds 1-2-4)	34,541,403	34,810,159	
Other Sources of Funds:			87.2 Categorical Fund Balance	183,074	471,670	
41 Financing Sources	20,603,476	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	34,358,328	34,338,488	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	36,071,997	27,013,728	
44 Gains & Losses - Sale Fixed Assets	517	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	6,902,257	7,089,814	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	20,603,993	0				
48 Total Revenue and Other Sources of Funds from All Sources	260,366,540	244,115,144				