

Annual Statistical Report 2022/2023

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	143		CURRENT EXPENDITURES			
2 ADA	17,527			Instruction:		
4 4 Qtr ADM	18,643			49 Regular Instruction	100,913,509	97,499,569
5 Prior Year 3 Qtr ADM	18,337			50 Special Education	14,218,418	14,691,274
6 Assessment	3,128,780,134			51 Career Education	4,158,423	4,722,324
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	3,781,651	3,784,317
9 M&O Mills in Excess of URT	0.00			54 Other	7,443,432	7,695,860
10 Dedicated M&O Mills	2.00			55 Total Instruction	130,515,432	128,393,344
11 Debt Service Mills	21.00			District Level Support:		
12 Total Mills	48.00			56 General Administration	1,762,796	1,879,052
13 Total Debt Bond/Non Bond	328,077,992			57 Central Services	8,565,491	7,884,036
State and Local Revenue				58 Maintenance & Operations Of Plant	23,678,789	24,772,785
14 Property Tax Receipts (Incl URT)	136,586,016	148,321,945	59 Student Transportation	10,936,378	11,601,173	
15 Other Local Receipts	16,041,792	10,121,440	60 Othr District Level Support Service	88,833	160,000	
16 Revenue From Interm SrCs	8,271	8,000	61 Total District Support Services	45,032,288	46,297,046	
17.1 Foundation Funding (Excl URT)	67,177,795	65,461,232	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	852,393	500,000	62 Student Support Services	13,970,712	16,050,991	
18 Student Growth Funding	2,484,523	512,768	63 Instructional Staff Support Service	13,298,620	14,019,540	
19 Declining Enrollment Funding	0	0	64 School Administration	12,170,922	12,559,972	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	39,440,254	42,630,503	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	9,798,210	9,329,041	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	223,150,789	224,925,385	68 Community Operations	3,181,038	3,550,822	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	12,979,249	12,879,863	
Regular Education:			71 Facilities Acquisition And Const.	19,058,877	22,001,849	
26 Professional Development	687,620	699,597	72 Debt Service	20,076,022	20,010,847	
27 Other Regular Education	1,566,249	4,064,194	75 Other Non-Programmed Costs	14,029	0	
Special Education:			76 Total Expenditures	267,116,150	272,213,453	
28 Gifted And Talented	99,400	99,000	77 Less: Capital Expenditures	(22,445,960)	-26,324,952	
29 Alt. Learning Environment (ALE)	1,038,763	1,041,367	78 Less: Debt Service	(20,076,022)	-20,010,847	
30 English Language Learner (ELL)	316,224	300,000	79 Total Current Expenditures	224,594,168	225,877,654	
31 Enhanced Student Achievement Funds (ESA)	2,334,948	2,087,978	80 Exclusions from Current Expenditures	(15,178,744)	-11,740,135	
32 Other Special Education	2,834,788	2,347,037	81 Net Current Expenditures	209,415,424	214,137,519	
33 Career Education	40,046	1,000	82 Per Pupil Expenditures	11,948		
34 School Food Service	56,087	50,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,335.69		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	85,205,700		
36 Early Childhood Programs	1,230,521	1,221,138	84 Avg Salary - Non-Federal Licensed Classroom FTEs	63,792		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,473.00		
38 Other Non-Instructional Program Aid	2,484,451	1,396,425	85.5 Total Salary - Non-Federal Licensed FTEs	97,319,066		
39 Total Restricted Revenue from State Sources	12,689,099	13,307,736	86 Avg Salary - Non-Federal Licensed FTEs	66,069		
40 Total Restricted Revenue from Federal Sources	23,016,725	13,713,400	87.1 Legal Balance (funds 1-2-4)	35,563,870	37,714,035	
Other Sources of Funds:			87.2 Categorical Fund Balance	568,347	1,031,775	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	34,995,523	36,682,260	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	28,201,785	9,035,103	
44 Gains & Losses - Sale Fixed Assets	742	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,972,842	546,430	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	742	0				
48 Total Revenue and Other Sources of Funds from All Sources	258,857,355	251,946,522				