

# Annual Statistical Report 2023/2024

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	143		<b>CURRENT EXPENDITURES</b>		
2 ADA	17,929		<b>Instruction:</b>		
4 4 Qtr ADM	19,049		49 Regular Instruction	99,618,122	112,261,837
5 Prior Year 3 Qtr ADM	18,656		50 Special Education	14,313,729	16,389,481
6 Assessment	3,436,287,642		51 Career Education	4,665,398	5,031,164
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	3,743,408	6,328,131
9 M&O Mills in Excess of URT	0.00		54 Other	8,756,149	8,840,056
10 Dedicated M&O Mills	2.00		<b>55 Total Instruction</b>	<b>131,096,806</b>	<b>148,850,668</b>
11 Debt Service Mills	21.00		<b>District Level Support:</b>		
12 Total Mills	48.00		56 General Administration	1,713,270	1,623,440
13 Total Debt Bond/Non Bond	318,650,456		57 Central Services	7,926,413	8,188,018
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	24,188,536	27,545,314
14 Property Tax Receipts (Incl URT)	151,088,901	166,492,112	59 Student Transportation	10,705,245	11,734,007
15 Other Local Receipts	18,748,602	14,651,400	60 Othr District Level Support Service	136,485	194,000
16 Revenue From Interm Srcls	6,488	6,000	<b>61 Total District Support Services</b>	<b>44,669,948</b>	<b>49,284,779</b>
17.1 Foundation Funding (Excl URT)	65,461,248	63,942,991	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	1,322,522	1,000,000	62 Student Support Services	14,961,991	17,160,808
18 Student Growth Funding	2,836,448	692,105	63 Instructional Staff Support Service	13,960,147	13,650,258
19 Declining Enrollment Funding	0	0	64 School Administration	13,015,500	14,101,621
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>41,937,638</b>	<b>44,912,687</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	10,139,615	11,120,430
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>239,464,209</b>	<b>246,784,608</b>	68 Community Operations	3,499,733	3,226,149
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>13,639,348</b>	<b>14,346,579</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	16,930,390	16,656,900
26 Professional Development	699,597	714,852	72 Debt Service	19,819,943	19,854,869
27 Other Regular Education	6,131,814	8,074,464	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>268,094,073</b>	<b>293,906,483</b>
28 Gifted And Talented	100,707	100,000	77 Less: Capital Expenditures	(19,367,724)	-20,129,900
29 Alt. Learning Environment (ALE)	1,041,367	903,045	78 Less: Debt Service	(19,819,943)	-19,854,869
30 English Language Learner (ELL)	342,210	325,000	<b>79 Total Current Expenditures</b>	<b>228,906,406</b>	<b>253,921,714</b>
31 Enhanced Student Achievement Funds (ESA)	2,087,978	1,873,316	80 Exclusions from Current Expenditures	(15,354,683)	-13,239,654
32 Other Special Education	2,835,452	2,579,468	<b>81 Net Current Expenditures</b>	<b>213,551,723</b>	<b>240,682,060</b>
33 Career Education	0	30,100	82 Per Pupil Expenditures	11,911	
34 School Food Service	118,190	124,110	83 Personnel - Non-Federal Licensed Classroom FTEs	1,322.28	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	90,762,131	
36 Early Childhood Programs	1,229,406	1,221,138	84 Avg Salary - Non-Federal Licensed Classroom FTEs	68,641	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,455.95	
38 Other Non-Instructional Program Aid	1,394,574	410,500	85.5 Total Salary - Non-Federal Licensed FTEs	103,525,666	
<b>39 Total Restricted Revenue from State Sources</b>	<b>15,981,294</b>	<b>16,355,993</b>	86 Avg Salary - Non-Federal Licensed FTEs	71,105	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>13,545,458</b>	<b>15,479,005</b>	87.1 Legal Balance (funds 1-2-4)	39,355,345	40,445,459
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	492,673	438,148
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	38,862,671	40,007,311
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	22,591,833	6,067,677
44 Gains & Losses - Sale Fixed Assets	2,003	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	7,880,080	7,923,476
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>2,003</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>268,992,965</b>	<b>278,619,606</b>			