Superintendent's Facilities Advisory Committee

Facilities Master Plan Schedule & Health and Safety Projects Update

May 6, 2026

WELCOME & REVIEW OF COMMITTEE NORMS

Advisory Role
The committee serves in an advisory role to inform staff and Board recommendations.

Respectful Listening
Listen respectfully and allow space for different perspectives.

Districtwide Focus
Focus on Districtwide needs rather than individual sites.

Continuous Improvement
Ask questions and raise concerns to help improve the work.

Solution-Oriented
Keep discussion constructive and solution-oriented.

FACILITIES MASTER PLAN SCHEDULE

RSSC

SHOW UP.
DIFFERENTLY.

By Mariana Lavezzo

Facilities Master Plan Update Draft Schedule & SFAC Agendas: Board Adoption: May 2027

Workshop 01
Virtual
April 2 - DONE

Planning the Plan Workshop
- Kick-off, Develop Planning Principles

Workshop 02
Virtual
Oct 21 - 5-7

Global Priorities Workshop
- Sensemaking of systemic challenges and aspirations
- Review of facility data
- Develop preliminary priorities

Workshop 03
Virtual
Nov 18 - 5-7

Design Strategies Workshop
- Translate Global Priorities into signature Design Strategies
- Evaluate, refine, and prioritize a few potential campus projects

Workshop 04
Virtual
Jan 13 - 5-7

Project Prioritization (Part 1) Workshop
Sensemaking of Campus Project Landscape
- Intro prioritization methodology

Workshop 05
Virtual
Feb 3 - 5-7

Project Prioritization (Part 2) Workshop
- Test the tool: identifying the what we invest in and where we invest

Workshop 06
Virtual
March 31 - 5-7

Project Prioritization (Part 3) Workshop
- Review community-prioritized list and refined project prioritization methodology
- Sign-off



PASADENA Unified School District

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SFAC Workshop Flowchart

Process

People Involved
- Community & SFAC
- Consultants & Facilities Staff

Event Type
- Workshop
- Site Meeting
- Community Forum
- Action Item

SFAC Workshop 1
- Kick-off
- Develop Planning Principals

School Site Committee Workshop 1
- Listen to what is and is not working to identify systemic challenges and aspirations
- Understand "projects that address priorities" through intentional evaluation of past projects

Action Items
- Synthesize campus challenges and aspirations into Conditions for Success
- Early thinking on high-impact strategies to address challenges

SFAC Workshop 2
- Sensemaking of systemic challenges and aspirations
- Review of facility data
- Develop preliminary priorities

Community Forum and Survey 1
- Listen to what is and is not working to identify systemic challenges and aspirations
- Understand "projects that address priorities" through intentional evaluation of past projects

Action Items
- Stabilize Global Priorities
- Translate priorities using Educational Specifications and Educational Master Plan into design strategies and campus projects

SFAC Workshop 3
- Translate Global Priorities into signature Design Strategies
- Evaluate, refine, and prioritize a few potential campus projects

Action Item
- Incorporate input on campus projects using FMP Workshop 3 insights

School-wide Workshops 2
- Review alignment of proposed projects in delivering campus priorities

Action Items
- Finalize campus projects
- Board share

SFAC Workshop 4
- Sensemaking of campus project landscape
- Introduce prioritization methodology

Action Items
- Build the initial tool
- Sketch scenarios for project lists

SFAC Workshop 5
- Test the tool: identifying the "what" we invest in and "where" we invest

Community Forum and Survey 2
- Present situation and decisions: scale of need versus resources
- Review projects with community: What did we get right? What needs to change?

Action Item
- Refine the tool and project list

SFAC Workshop 6
- Review community-prioritized list and refined project prioritization methodology
- Sign-off

Action Items
- Finalize deliverables
- Board of Education adoption

PASADENA Unified School District

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PUSD Facilities Master Plan Update - Draft Schedule

Description	Dates	2026									2027							
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
SFAC & District Engagements	Apr 2, 2026–Apr 2027																	
Facilities Condition Assessment & Deferred Maintenance	May 11, 2026–Jul 13, 2026																	
Community Engagement	May 25, 2026–Mar 22, 2027																	
Rough-Order-of-Magnitude Cost Modeling	Jul 20, 2026–Jan 7, 2027																	
Prioritization & Implementation	Jan 4, 2027–Mar 31, 2027																	
Planning Options & Digital FMP	May 2026–Apr 30, 2027																	
Capacity Analysis	May 11, 2026–Aug 10, 2026																	
Board of Education Engagements	Apr 23, 2026–May 27, 2027																	
Demographic Studies	May 11, 2026–Jul 17, 2026																	

Source: PUSD FMP Master Schedule, revised May 4, 2026 (PUSD_FMP_Master_Schedule_2026-0504.xls on Google Drive)

PASADENA Unified School District

RSSC SHOW UP. DIFFERENTLY.

PUSD Facilities Master Plan Update - Summer Activities

Description	Dates	2026									2027							
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Facilities Conditions Assessment & Deferred Maintenance	**May 11, 2026–Jul 13, 2026**																	
Capacity Analysis	**May 11, 2026–Aug 10, 2026**																	
Demographic Studies	**May 11, 2026–Jul 17, 2026**																	

Source: PUSD FMP Master Schedule, revised May 4, 2026 (PUSD_FMP_Master_Schedule_2026-0504.xls on Google Drive)

PASADENA Unified School District

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QUESTIONS

PASADENA Unified School District

RSSC SHOW UP. DIFFERENTLY.

HEALTH & SAFETY AND RESTROOM PROJECTS UPDATE

Measure O focuses on improving campus safety, infrastructure, accessibility, and learning environments across the District.
$40 million has been allocated for these critical districtwide improvements.

SCOPE

District-wide health and safety and Restroom upgrades including:

- Restroom renovations
- Asphalt repairs & fencing
- Accessibility improvements
- HVAC & Roofing
- Campus infrastructure modernization

PRIORITIZATION

Projects are strategically prioritized based on:

- Student safety
- Operational urgency
- Site conditions
- Compliance requirements
- Overall campus impact

TIMELY DELIVERY

Strategic implementation schedule:

- Summer execution to minimize disruption to school operations
- Ensuring project completion before the start of the academic year

EFFICIENCY GOAL
Minimize operational downtime.

Restrooms and Utility Infrastructure Upgrade Projects

Alexander Hamilton Elementary

Main Campus student and staff restrooms are complete.

Summer Break: Kindergarten restroom completion scheduled.

Mary W. Jackson STEAM Magnet

Main Campus student and staff restrooms are complete **except for** first floor Building B student restrooms to be completed this month.

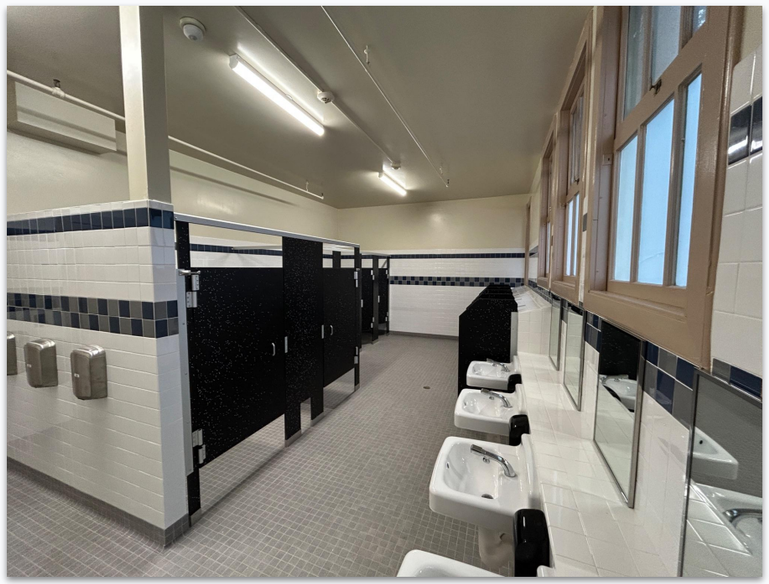
Summer Break: Kindergarten restroom completion scheduled.

Norma Coombs Elementary

Main Campus student and staff restrooms are complete.

Summer Break: Kindergarten and lower campus restroom completion scheduled.

Completed Restroom Photos







PASADENA Unified School District
FACILITIES DEPARTMENT

Campus Safety, Accessibility & Outdoor Learning Improvements

WASHINGTON ELEMENTARY

KEY HIGHLIGHTS

- Health and Safety improvements focused on student safety, campus accessibility, and playground enhancements
- Repairs to uneven asphalt, trip hazards, and deteriorated hardscape areas across campus
- Installation of reflective surface coatings to reduce heat and improve comfort
- Improved campus circulation, visibility, and access for students and staff

PROJECT BENEFITS

Improvements will provide safer, more durable, and more comfortable outdoor spaces while extending the lifespan of campus surfaces and reducing heat exposure for students and staff.

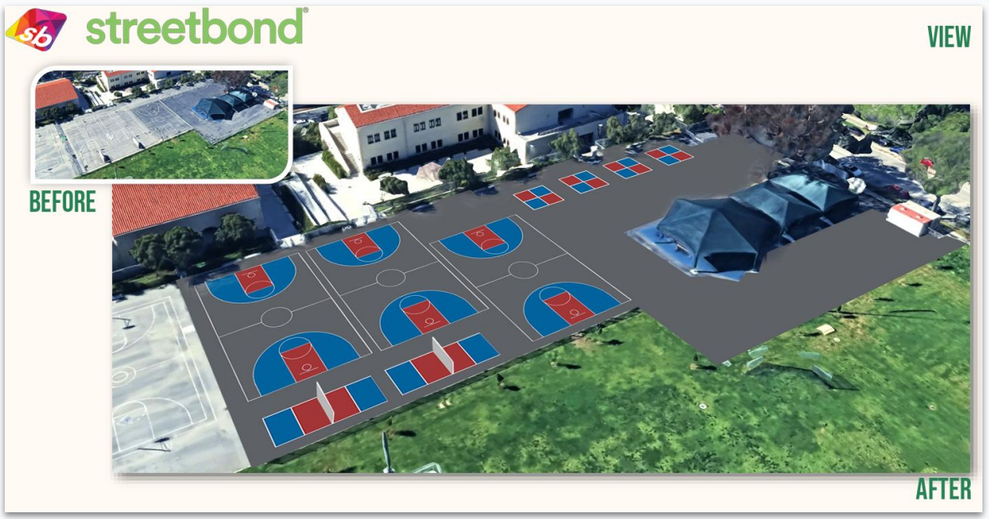
IMPROVEMENTS

North Playground
Crack fill repairs on surface, reflective coating, court striping and interactive games

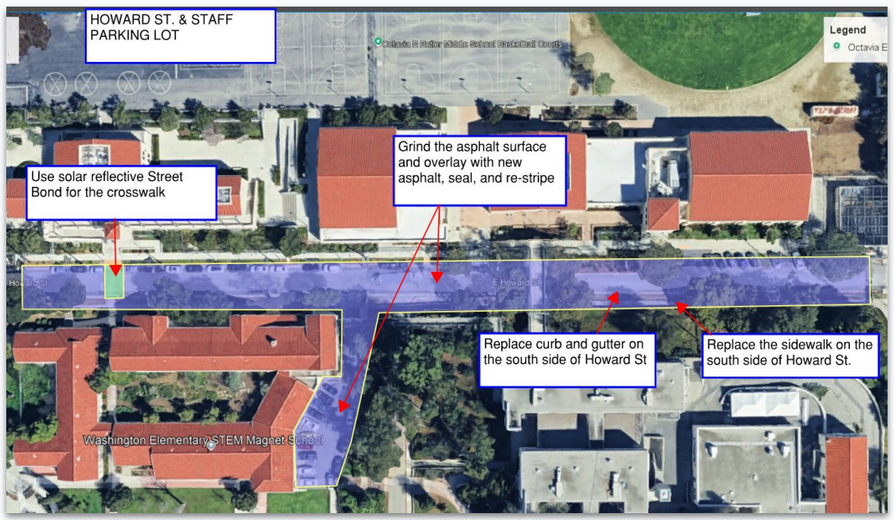
South Playground
Crack fill repairs on surface, updated striping, adding interactive games, surface patching and painting on retaining wall

Howard St. & Staff Parking Lot
Overlay with new asphalt, installing new curb and gutter, re-striping parking stalls, enhanced crosswalk visibility

Project Visualization







Campus Safety, Accessibility & Outdoor Learning Improvements

WILLARD ELEMENTARY

KEY HIGHLIGHTS

Playground Modernization Project

- A new, age-compliant playground will be installed to replace the existing structure, which does not meet current safety standards
- Playground components will be relocated to create space for the shade structures, enhancing student health and safety

Project Visualization





New playground renderings with shade structures





Existing playground photos

Phase 2 Shade Structure Project

New Installations

- Mary W. Jackson STEAM Multilingual Magnet Elementary
- Sierra Madre Middle School
- Daniel Webster Elementary School
- Willard Elementary School

Project Benefits

- Improvements will create safer and more comfortable outdoor spaces for students and staff.
- New shaded areas will help reduce heat exposure and cool outdoor surfaces for students.
- Shaded spaces will support outdoor learning, student activities, lunch, and recreation.

Timeline & Funding

Project is part of the District's Measure O campus improvement program.

Construction Status:
Anticipated Summer/Fall 2026

Project Visualization







QUESTIONS