



Arizona School District Spending Report Fiscal Year 2025 (2024/25 School Year)

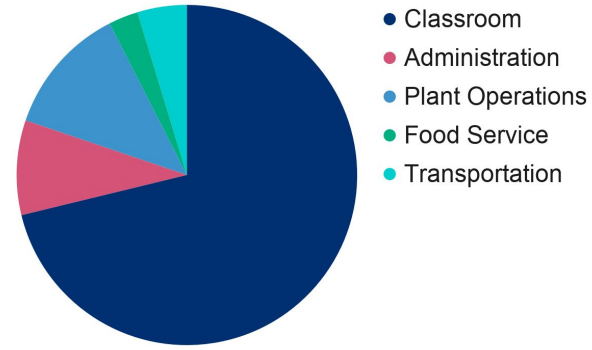
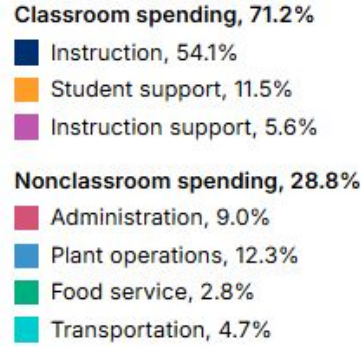
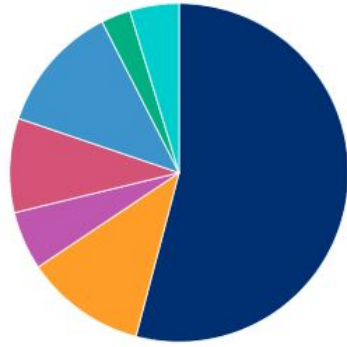
Auditor General Study Purpose - To analyze Arizona school district spending at both the State and individual district levels.

- 208 districts were analyzed using reports from ADE, district's annual financial reports, and accounting audit file.

Note: Charter schools are not required to have the Auditor General analyze their spending.

PUSD #1 Classroom Spending Report

District Demographic Information	
County:	Yavapai
Operational peer group	Operational 3
Other peer groups:	Transportation 5 and Achievement 1
Legislative district(s):	1
Location:	City
Number of schools:	6
Students attending; Size:	3,560 ADM; Medium-large (FY24 = 3,636)
5-year change in students attending:	6% decrease (FY24 = 3% decrease)
Special education population:	14% (FY24 = 13%)
English learner population:	1%
Poverty rate (2024):	8% (FY24 = 13%)
Graduation rate (2024):	84% (FY24 = 80%)



Instruction - Teachers, teachers' aides, substitute teachers, graders, guest lecturers, general instructional supplies, instructional aids, field trips, athletics, co-curricular activities, and tuition

Students Support - Counselors, audiologists, speech pathologists, nurses, social workers, and attendance services

Instructional Support - Librarians, teacher training, curriculum development, special education directors, media specialists, and instruction-related technology services

Administration - Superintendents, principals, business managers, clerical, and other staff who perform accounting, payroll, purchasing, warehousing, printing, human resource activities, and administrative technology services; and other costs related to these services and the governing board

Plant Operations - Equipment repair, building maintenance, custodial services, groundskeeping, and security; and costs for heating, cooling, lighting, and property insurance

Food Service - Food supplies and other costs related to preparing, transporting, and serving meals and snacks

Transportation - Costs related to maintaining buses and transporting students to and from school and school activities

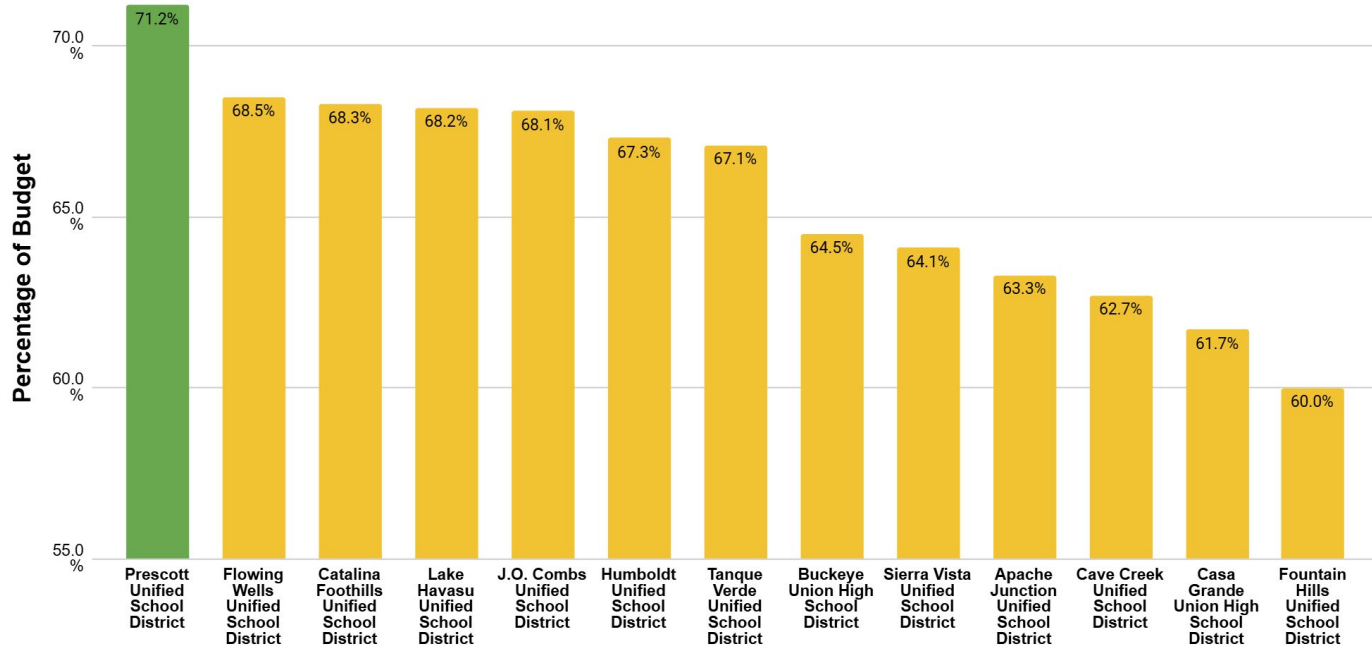
Operational Measures per Pupil

Operational area	Measure	State average	Peer average	District	District spending relative to the peer average
Administration	Spending per student	\$1,309	\$1,356	\$1,051	Very Low
	Students per administrative position	59	57	57	N/A
Plant operations	Spending per square foot	\$8.83	\$8.36	\$7.74	Low
	Square footage per student	174 ft2	185 ft2	186 ft2	N/A
Food service	Spending per meal	\$4.32	\$4.51	\$3.81	Very Low
	Meals per student	139	111	86	N/A
Transportation	Spending per mile	\$6.47	\$6.50	\$5.96	Low
	Spending per rider	\$2,343	\$3,317	\$2,337	Very Low

Notes:

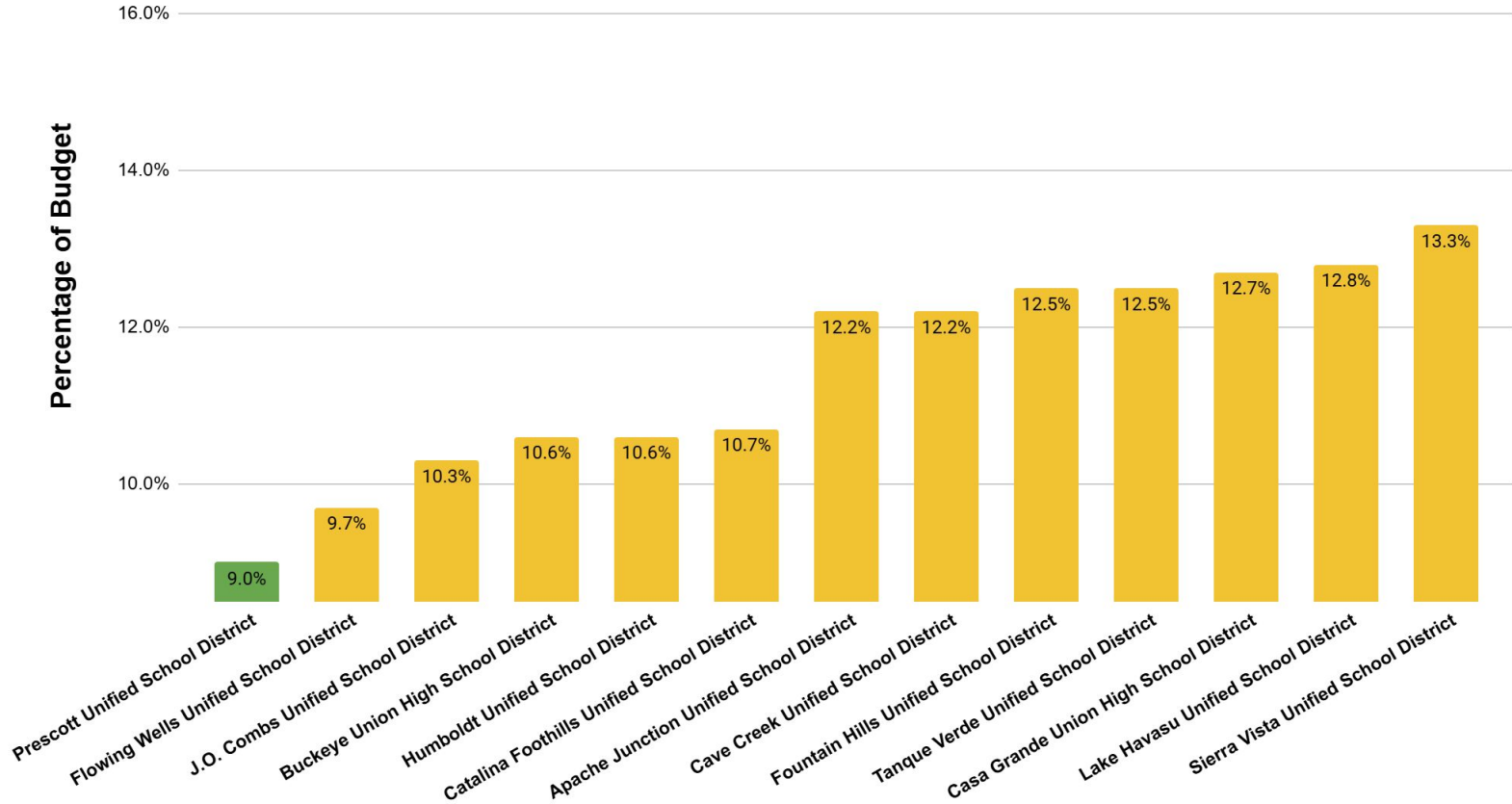
- Since FY17, PUSD #1 has been either “Low” or “Very Low” in administration peer group comparison.
- Only 25 out of 149 districts have “Very Low” as their administration designation when compared to peers.
- Only 17 out of 207 districts have a lower administration per pupil amount lower than PUSD #1.
 - Lowest administration per student = \$697 (Blue Elementary School District - 12 students)
 - Highest administration per student = \$27,551 (Apache Elementary School District - 3 students)

FY25 Total Classroom Spending (Instruction, Student Support, Instructional Support)

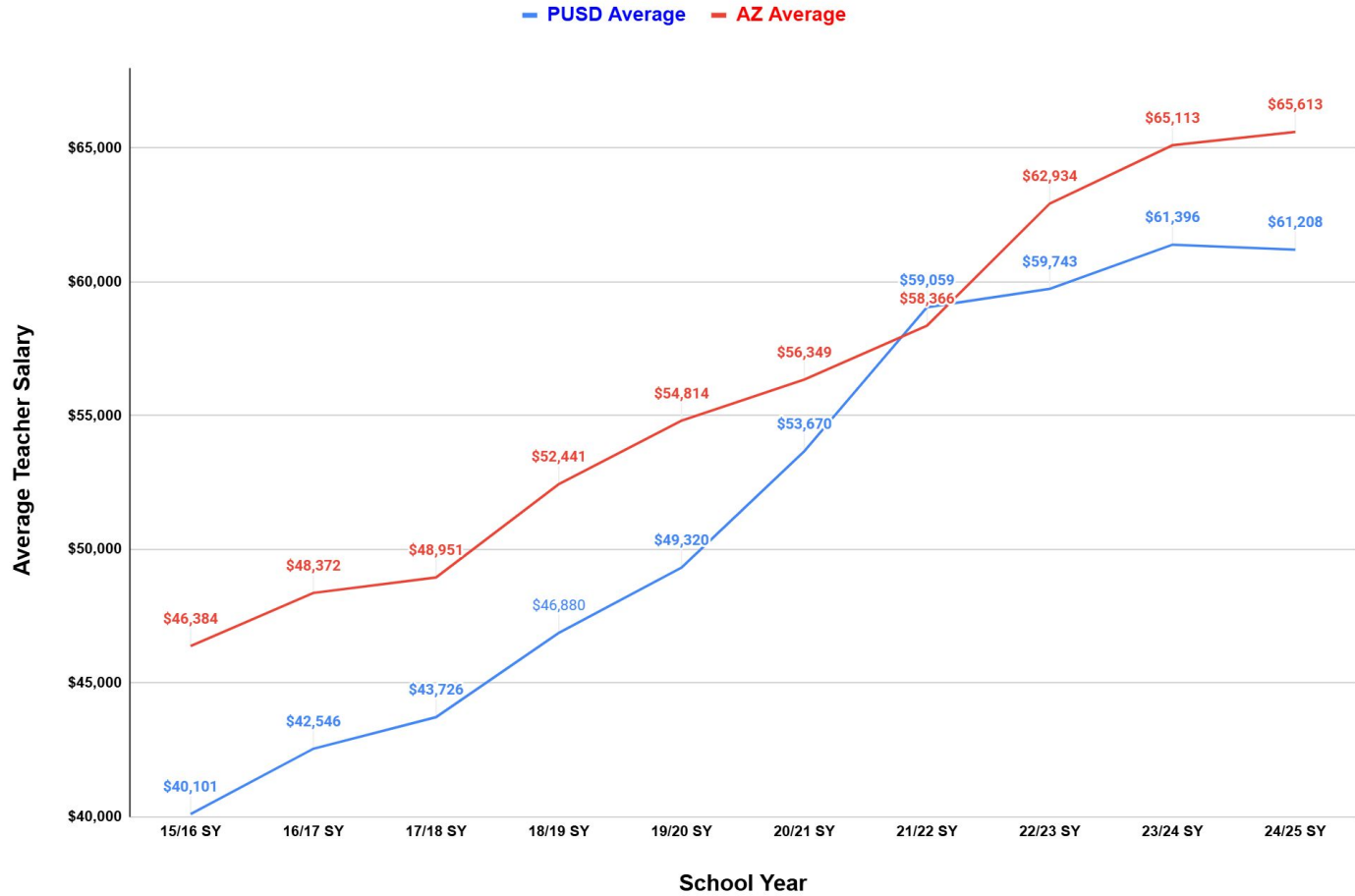


- Only 15 out of 207 districts have a higher total classroom spending percentage higher than 71.2%.

FY25 Administration Percentage

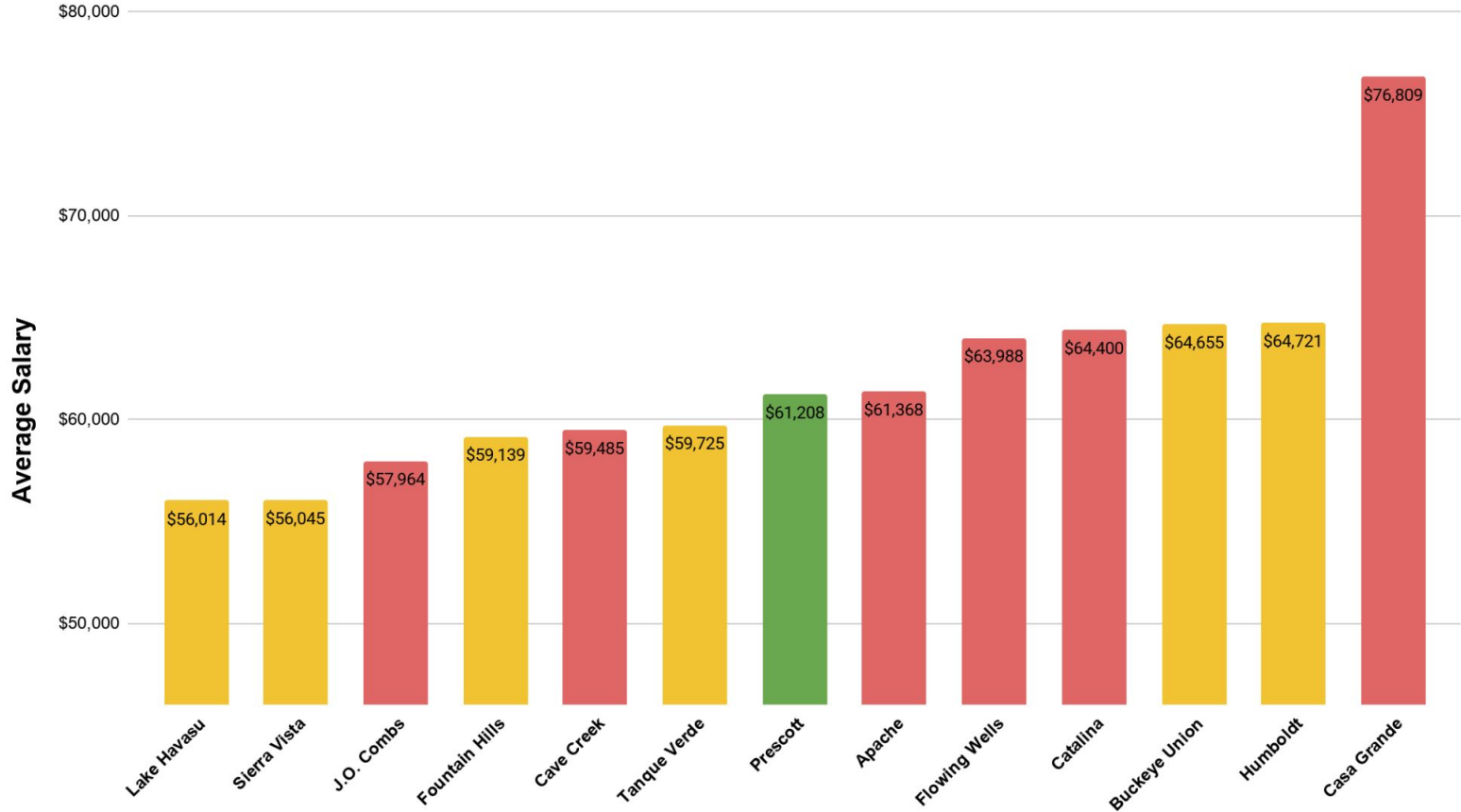


PUSD vs State Average Teacher Salary



Red = OVERRIDE

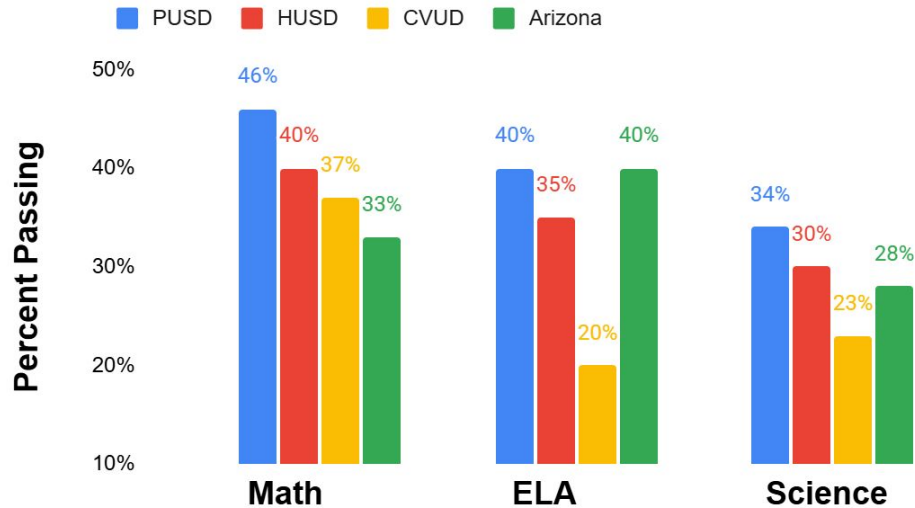
FY25 Average Teacher Salary, including Prop 301 Money (AG Organizational Peer Group)



2025 State Assessments: Total State Comparison

Subject	Total Districts with Scores	PUSD Ranking	PUSD Passing Percentage	PUSD Percentile
Math	188	38	46%	19%
ELA	176	28	40%	20%
Science	160	26	34%	17%

2025 State Assessments: Tri-City Districts and State Average



**ANY
QUESTIONS?**

