

2026-27 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *						
Total Budgeted Amount, Not Including Separate Propositions	\$ 19,467,028	\$19,736,110	\$19,321,260						
Increase/Decrease for the 2026-27 School Year		\$269,082	\$(145,765)						
Percentage Increase/Decrease in Proposed Budget		1.38 %	(.75)%						
Change in the Consumer Price Index		2.63%							
A. Proposed Levy to Support the Total Budgeted Amount	\$7,423,998	\$7,582,826							
B. Levy to Support Library Debt, if Applicable	\$40,000	\$40,000							
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0							
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0							
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$7,463,998	\$7,622,826	\$7,463,998						
F. Total Permissible Exclusions	\$497,742	\$506,552							
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$6,926,256	\$7,076,274							
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$6,926,256	\$7,076,274							
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0							
Administrative Component	\$2,300,752	\$2,433,172	\$2,432,022						
Program Component	\$13,445,282	\$13,606,500	\$13,576,800						
Capital Component	\$3,720,994	\$3,696,438	\$3,312,438						
* Provide a statement of assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.									
If the proposed budget is defeated twice, the Board of Education must adopt a contingent budget, consisting of "teachers' salaries and ordinary contingent expenses" subject to a cap on the administrative portion of the budget, with no increase in the tax levy over the prior year. Ordinary contingent expenses are those necessary to provide the minimum services legally required to: Operate and maintain school buildings and the educational program; preserve the property of the district; and ensure the health and safety of students and staff. The BOE determines which appropriations constitute ordinary contingent expenses. The following items are examples of non-contingent expenses excluded from a contingent budget: capital construction projects, equipment purchases, student supplies, new multi-year contractual arrangements, rental of office equipment, transportation of students under mileage limits set by state law, and public use of school buildings and grounds, except where there is no cost to the district. In light of the Property Tax Cap Law, under contingency, the school district can levy no more taxes levied in the prior school year by the district, and adhere to the contingent budget administrative budget cap									
<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Oriskany Public Library</td> <td style="text-align: right;">\$40,000</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> </tbody> </table>				Description	Amount	Oriskany Public Library	\$40,000		\$
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	\$								
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)									

	Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings ¹	\$466

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Oriskany Central School District, Oneida County, New York, will be held at the atrium of the Jr/Sr High School REAR, in said district on Tuesday, May 19, 2026 between the hours of 12 noon and 8:00 pm, prevailing time at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.