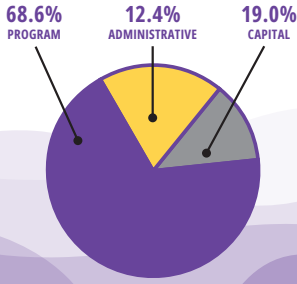


THE \$23,862,837 BUDGET FOR 2026-27 TAX LEVY ALIGNS WITH THE TAX CAP

3-PART BUDGET AT A GLANCE



Additional Budget Items

- The budget includes a \$100,000 capital outlay project to fund the replacement of exterior doors and other equipment in the Jr./Sr. High School gymnasium.
- The budget includes a proposal on the ballot for the purchase of two large school buses and one wheelchair accessible school bus at an estimated maximum aggregate cost of \$509,000.

Library

The ballot includes a proposition that, if approved, would authorize the District to levy and collect a tax in the amount of \$281,650 for the Waterville Public Library and \$109,996 for the C.W. Clark Memorial Library.

Absentee Ballots

Both absentee ballot and early voting are available. You must fill out an application to vote by early voting or absentee ballot. There are separate applications for each, but the application process and deadlines are the same for both. Early mail voting is similar to absentee voting, but requires no reason as to why in-person voting is not possible. The voter must indicate only that they are qualified and wish to vote early by mail. To obtain an application for either type of ballot, please call District Clerk Jennifer Nichols at (315) 841-3816 or email jnichols@watervillecsd.org.

The completed ballot must be received by 5 p.m. on May 19, 2026 (the day of the vote).

Board of Education Candidates

Stephen Stanton and Justin Barth

There are **three** open seats on the Waterville CSD Board of Education.

More Information

Scan the QR code or visit the website below for more information about the budget and BOE candidates.



www.watervillecsd.org/departments/budget-finance/budget-information



2026-27 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$23,127,669	\$23,862,837	\$23,671,721
Increase/Decrease for the 2025-26 School Year		\$735,168	\$544,052
Percentage Increase/Decrease in Proposed Budget		3.18%	2.35%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount			
	\$6,176,351	\$6,367,467	
B. Levy to Support Library Debt, if Applicable			
	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **			
	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)			
	\$6,176,351	\$6,367,467	\$6,176,351
F. Total Permissible Exclusions			
	\$395,087	\$440,187	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions			
	\$5,781,264	\$5,927,280	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)			
	\$5,781,264	\$5,927,280	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **			
	\$0	\$0	
Administrative Component			
	\$2,764,860	\$2,948,148	\$2,878,710
Program Component			
	\$15,710,011	\$16,372,831	\$16,351,153
Capital Component			
	\$4,652,798	\$4,541,858	\$4,441,858
* Should the proposed budget be defeated, pursuant to Section 2023 Education Law, the contingency budget shows the elimination of the capital outlay project, the elimination of any proposed staffing increases and the reduction in supplies and materials and discretionary software.			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)			
		Description	Amount
		Bus Purchase Proposition	\$509,000
		Capital Reserve Fund	\$250,000
*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov			Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings ¹			\$386

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Waterville School district, Oneida County, New York, will be held at the Jr./Sr. High School Cafeteria, 381 Madison Street, Waterville, NY 13480 in said district on Tuesday, May 19, 2026 between the hours of 10:00 a.m. and 8:00 p.m. at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.