

Oriskany Central School District 2026 - 2027 Proposed Budget

<u>Program Component</u>	2025-2026 Approved Budget	2026-2027 Proposed Budget
Teaching - Regular School	\$4,197,700	\$4,006,700
Special Education	\$3,081,950	\$3,148,944
Instructional Support Programs	\$1,650,700	\$1,570,525
Transportation	\$956,600	\$977,225
Benefits	\$3,558,332	\$3,903,106
Total:	\$13,445,282	\$13,606,500
<u>Capital Component</u>	2025-2026 Approved Budget	2026-2027 Proposed Budget
Operations/Maintenance	\$1,273,500	\$1,234,400
Bus Purchases	\$380,000	\$380,000
Debt Service	\$1,780,128	\$1,736,275
Benefits	\$287,366	\$345,763
Total:	\$3,720,994	\$3,696,438
<u>Administrative Component</u>	2025-2026 Approved Budget	2026-2027 Proposed Budget
Board of Education	\$15,850	\$16,050
Central and Business Administration	\$450,450	\$466,650
Central Services	\$1,118,450	\$1,100,760
Supervision - Regular School	\$317,000	\$334,800
Benefits	\$399,002	\$514,912
Total:	\$2,300,752	\$2,433,172
Total Appropriations	\$19,467,028	\$19,736,110

Oriskany Central School District
2026-2027 Proposed Budget

<u>Program</u>	<u>2025-2026 Approved</u>	<u>2026-2027 Proposed</u>
Legal Fees	\$15,000	\$10,000
Inservice Training	\$26,600	\$26,700
Teaching - Regular School	\$4,156,100	\$3,970,000
Programs - Students w/ Disabilities	\$3,081,950	\$3,013,944
Occupational Education	\$435,000	\$435,000
Summer & Special Schools	\$121,675	\$135,000
School Library & Audiovisual	\$182,800	\$187,800
Computer Assisted Instruction	\$216,500	\$236,000
Counseling/Career/Social Worker	\$213,700	\$208,950
Health Services	\$125,600	\$135,300
Co-Curricular, Interscholastic Athletics, Youth Programs	\$355,425	\$367,475
Transportation	\$956,600	\$977,225
Benefits	\$3,558,332	\$3,903,106
Total:	\$13,445,282	\$13,606,500
<u>Capital</u>		
Operations	\$263,400	\$284,800
Maintenance	\$911,100	\$845,400
Security	\$99,000	\$103,000
Transportation - Bus Purchases	\$380,000	\$380,000
Refund on Property Taxes	\$1,000	\$1,200
Debt Service	\$1,779,128	\$1,736,275
Benefits	\$287,366	\$345,763
Total:	\$3,720,994	\$3,696,438
<u>Administrative</u>		
Board of Education, District Clerk, & District Meetings	\$15,850	\$16,050
Chief Administration	\$263,900	\$274,900
Business Administration	\$186,550	\$191,750
BOCES/MORIC Administration & Programs	\$660,000	\$620,000
Auditing, Purchasing, & Fiscal Agent Fees	\$39,500	\$41,000
Legal	\$25,000	\$25,000
Personnel, Records Management, & Public Info Services	\$121,550	\$128,250
Central Printing and Mailing	\$46,250	\$47,250
Insurance	\$76,150	\$80,260
BOCES Administration & Capital Exp.	\$150,000	\$159,000
Curriculum Improvement	\$4,000	\$4,000
Supervision	\$313,000	\$330,800
Benefits	\$399,002	\$514,912
Total Administrative:	\$2,300,752	\$2,433,172
Total Appropriations:	\$19,467,028	\$19,736,110