



2026-2027 Proposed Budget Public Hearing

**Presented by: Tabatha Biggane - Assistant Superintendent for Business Services
&
Dr. Paul Spadaro - Superintendent of Schools**



Rondout Valley Central School District

Our Theme: Become a World Premier School District

- ❖ Our students will become future ready and productive citizens
- ❖ Create a culture that fosters collaboration and innovation

#PremierRondoutValley



Achievements

Academic Excellence

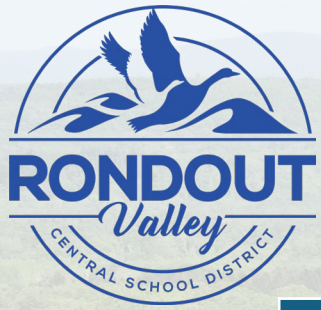
- Envision Math Curriculum
- Amplify CKLA Curriculum
- Fastbridge Data Screener
- DataMate Assessment System
- Special Education programs
- BOCES CTE offerings
- AP classes / Dual Enrollment/ Small gas engines / FFA / Fishing & Wildlife
- UDL and TWR

Student Well - Being

- Digital Hall Pass System
- GoGuardian – monitors online activity
- SEL Curriculum
- Award winning Music programs
- Psychologists, Social Workers, and related service providers
- Athletics (24) & Unified PE and sports
- After School Clubs
- School Counselors

Goals: Multi-Year Financial Planning

- Minimize Impact on Student Programs
 - ✓ Pass the 2026 – 2027 budget
- Minimize Staff Reductions
 - ✓ Attritions, resignations, and internal transfers right-size budget moving forward
 - ✓ Continue reducing expenses to minimize gap
- Fiscally Responsible to Taxpayers
 - ✓ 3.82% Tax Levy (.34%) decrease from 2025
 - ✓ 2% budget increase 2026 (.32%) decrease from 2025

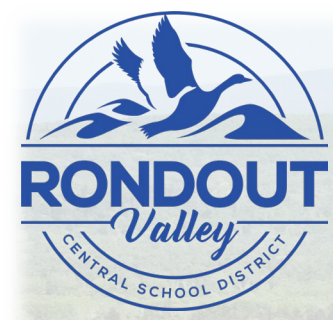


2026-2027 Projected Expenditures

2025-2026 Budgeted Expenditures	2026-2027 Projected Expenditures	Budget-to-Budget Increase (\$)	Budget-to-Budget Change (%)
\$80,470,116	\$82,093,525	\$1,623,409	2.02%

2026-2027 Projected Revenue

2025-2026 Budgeted Revenue	2026-2027 Projected Revenue	Budget-to-Budget Increase (\$)	Budget-to-Budget Change (%)
\$80,470,116	\$77,675,382	(\$2,794,734)	(3.47%)

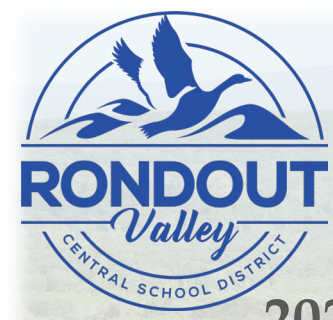


2026-2027 Preliminary Budget Summary

Proposed Expenditures	\$82,093,525
Preliminary Revenues:	
Property Tax Levy (w/increase)*	\$48,504,813
State Aid**	\$27,288,809
Miscellaneous	\$1,881,760
Total Preliminary Revenues	\$77,675,382
Current Shortfall – without Appropriated Fund Balance/Reserves	(\$4,418,142)
Appropriated Fund Balance	\$3,168,143
Appropriated Reserves	\$1,250,000
Current Deficit with Appropriated Fund Balance and Reserves	\$0

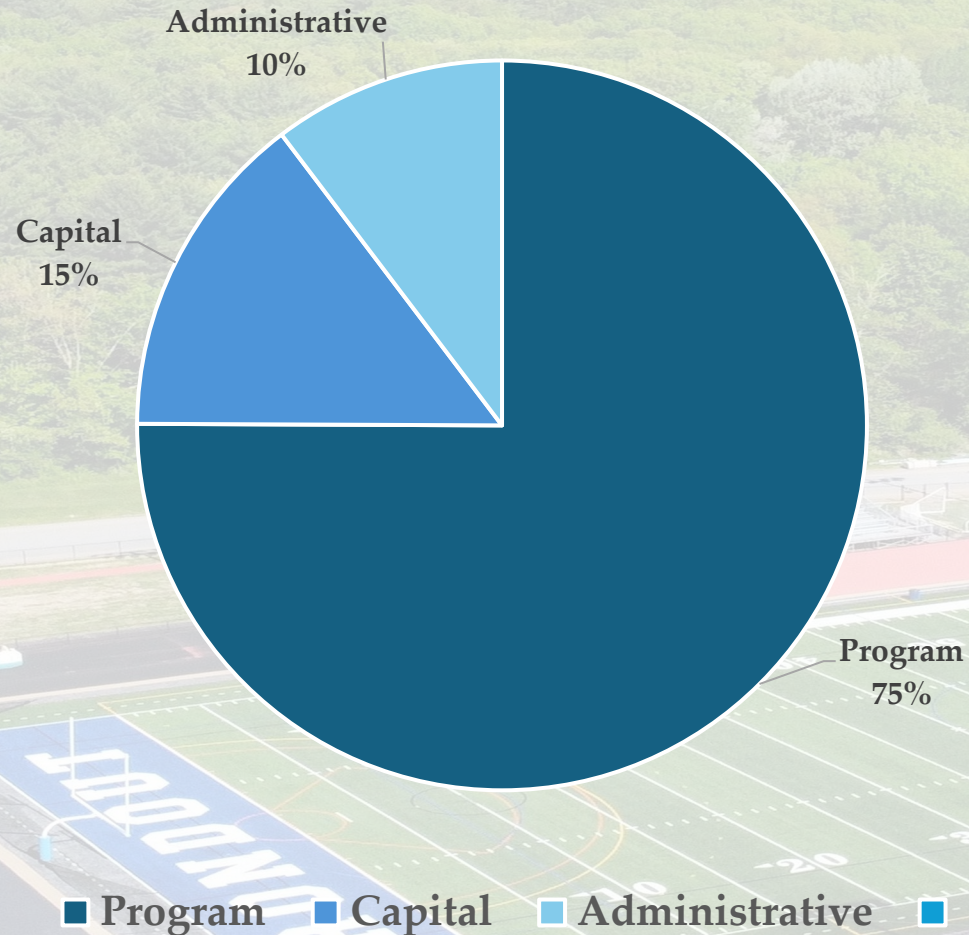
Property Tax Levy
Increase 3.82%
(increase of \$1,785,997)

- State Aid numbers are based on Governor's budget release in January (Executive Budget) another run of the aid figures will be released in April (Legislative Budget)

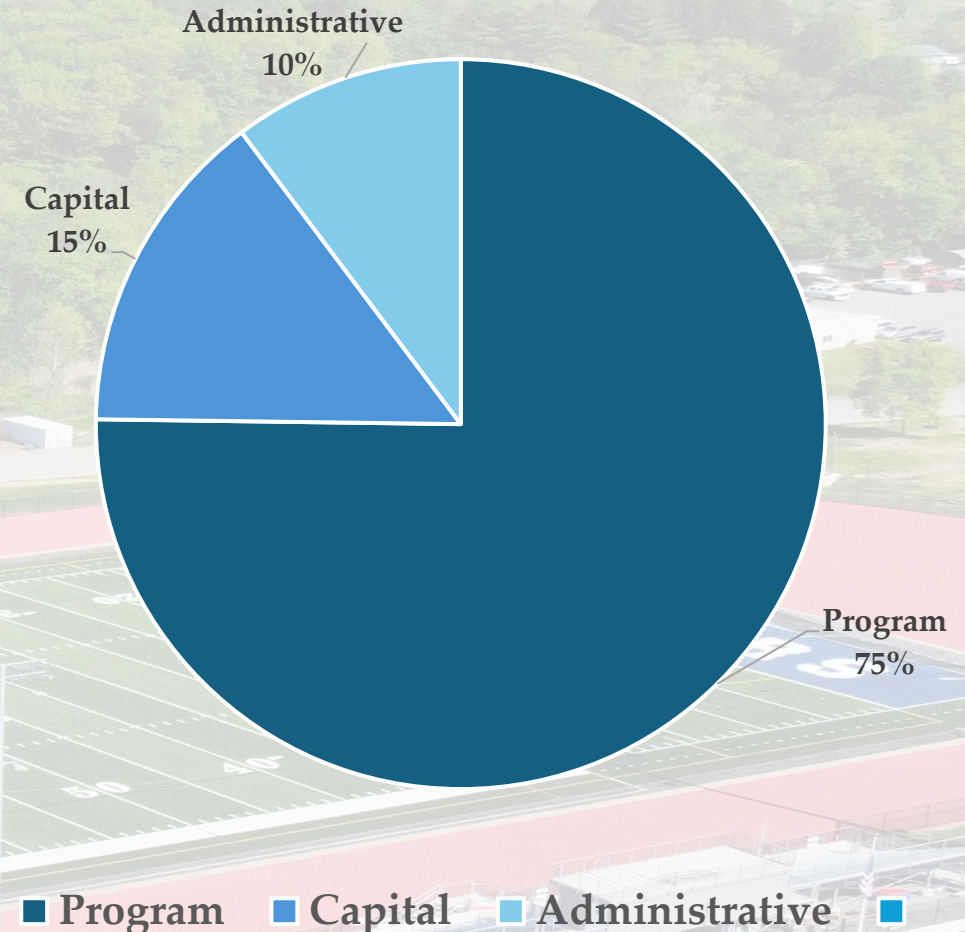


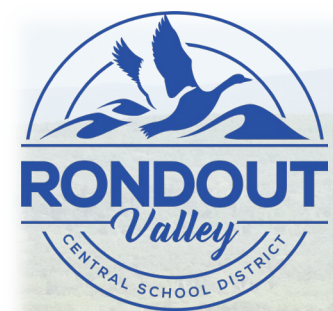
2026-27 – Projected 3 Part Expense Budget Breakdown

2025-26 Adopted Expenditures



2026-27 Proposed Expenditures





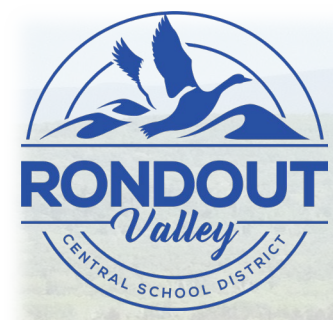
2026-2027 3 Part Budget

Component	Adopted Budget 2025-2026	Proposed Budget 2026-2027	Dollar (\$) change	Percent (%) Change
Program	\$60,408,678	\$61,743,889	\$1,335,213	2.21%
Capital	\$11,754,476	\$11,929,859	\$175,383	1.49%
Administrative	\$8,306,962	\$8,419,778	\$112,814	1.36%
Total Budget	\$80,470,116	\$82,093,525	\$1,623,409	2.02%

Program = Instructional Areas, Transportation, Extracurricular Activities

Capital = Operation & Maintenance, Debt Service

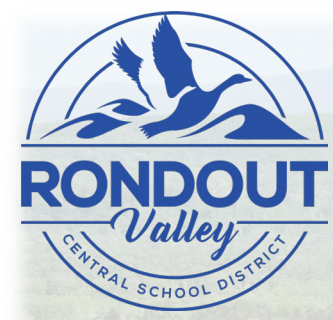
Administrative = Central Administration, Board of Education, Building Supervision



Contingency budget: what is it?

If budget proposal is defeated:

- The BOE can immediately adopt a contingency budget or hold a second vote on the same (or modified) budget.
- If the second budget is defeated, a contingency budget is mandated by law and no increase in the tax levy is allowed (reduction of \$1,785,997).
- Under a contingency budget, NY state places restrictions on the types of allowable expenditures and eliminates the availability of free public use of district facilities.
- Contingency budget reductions would have an impact on multiple programs throughout the District.



Budget Questions ?

- The budget newsletter with additional information will be mailed tomorrow and can be found on our website :

<https://www.rondout.k12.ny.us/district/budget-information>

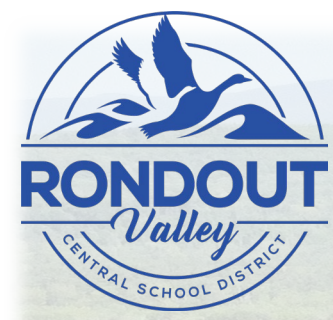
The screenshot shows the website interface for the Rondout Valley Central School District. The browser address bar displays [rondout.k12.ny.us/district/budget-information](https://www.rondout.k12.ny.us/district/budget-information). The website header includes the district logo, name, and navigation links for DISTRICT HOME, SCHOOLS, LIVESTREAM LINKS, PARENTS, STUDENTS, and STAFF. A secondary navigation bar lists District, Departments, Athletics, Resources, and Board of Education. The main content area is titled "Budget Information" and features a sidebar with links to Administration, Budget Information (highlighted), Budget/Finance Documents, Voter Information, Capital Project 2024, Contact Us, Diversity, Equity, & Inclusion, and a "Watch on YouTube" button. The central content area displays a video player for "Rondout Valley Proposed Budget Information" with a "Copy link" button. To the right, a "Contact Us" box provides contact details for Tabatha Biggane, Assistant Superintendent for Business Services, including email and phone number.

Budget Information

Contact Us

To e-mail an employee, use the e-mail listed, followed by @rondout.k12.ny.us.
(845) 687-2400

TABATHA BIGGANE
Assistant Superintendent for Business Services
Email: tbiggane
Ext. 4812



Board of Education Election

Three (3) seats on the Board of Education (BOE) are up for election this year and will each serve a three (3) year term commencing July 1, 2026 and expiring on June 30, 2029.

Candidates :

- Charles Dinstuhl
- Matthew Nusbaum
- Justin Swisher
- Sidney J. Hymes
- Patricia Meoli



2026-2027 Voting Information

May 19, 2026 – Tuesday @ District Office

- Annual Budget Vote and Board of Education Election
(7:00 am – 9:00 pm - District Office)
122 Kyserike Road, Accord

For more information about Voting please visit our website:

<https://www.rondout.k12.ny.us/district/budget-information/voter-information>

rondout.k12.ny.us/district/budget-information/voter-information

Voter Information

General Information

- + AM I ELIGIBLE TO VOTE?
- + WHEN IS THE BUDGET VOTE AND ELECTION?
- + WHERE IS THE POLLING PLACE?

Use the appropriate tab to view information regarding absentee and early voting ballots.

ABSENTEE BALLOT **EARLY MAIL BALLOT**

If you would like to vote in the May 20, 2025 Budget Vote and Election by Absentee ballot because:

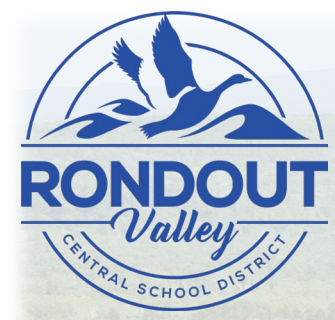
- you will be out of the county, have a temporary illness or physical disability, or have a permanent illness or physical disability*
- duties related to primary care of the physically disabled
- resident or patient of Veterans Health Administration hospital
- detention in jail/prison, awaiting trial, awaiting action by a grand jury, or in prison for conviction of a crime or offense which was not a felony

[Printable Absentee Ballot Application](#)

Contact Us

To e-mail an employee, use the e-mail listed, followed by @rondout.k12.ny.us
(845) 687-2400

DEBRA BARBIANI
District Clerk
Email: dbarbiani
Ext. 4803



Any Questions ?

