ONE DUNKIRK

DUNKIRK CITY SCHOOL DISTRICT

BUDGET NEWSLETTER 2026





BUDGET VOTE & ELECTION OF BOARD OF EDUCATION MEMBERS

May 19, 2026

Public voting will be conducted from 12:00 Noon until 9:00 PM in the Auxiliary Gymnasium of the Secondary School Campus Only.

Park in the Marauder Drive lot

Must be:

- A qualified voter of the District
- 18 years of age or older
- United States Citizen
- A resident of the District for at least 30 days prior to the vote date.



Election of Board of Education Members:

Lucas Catalano

Kenneth Kozlowski

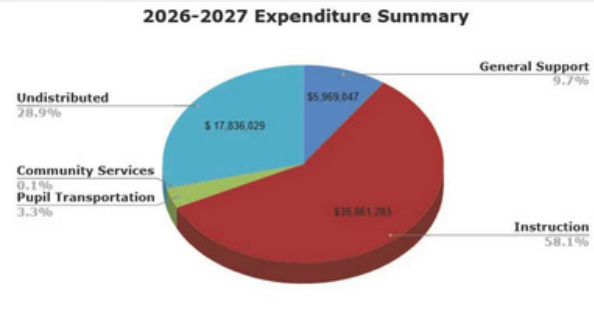
Betsy Ramos

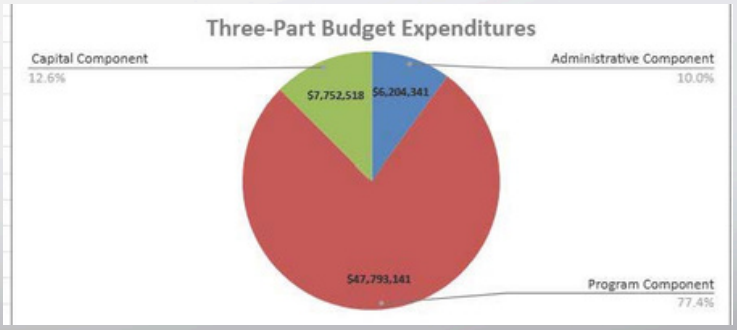
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DUNKIRK CITY SCHOOL DISTRICT

Dunkirk City School District Proposed Budget 2026-2027

	2025-2026	2026-2027	INCREASE/DECREASE	
Board of Education	$ 15,735	$ 14,900	$ (835)	-5.31%
Central Administration	$ 285,422	$ 241,358	$ (44,064)	-15.44%
Finance	$ 595,194	$ 625,925	$ 30,731	5.16%
Staff	$ 410,309	$ 289,087	$ (121,222)	-29.54%
Central Services	$ 3,799,578	$ 4,026,425	$ 226,846	5.97%
Special Items	$ 741,144	$ 771,352	$ 30,208	4.08%
TOTAL GENERAL SUPPORT	**$ 5,847,382**	**$ 5,969,047**	**$ 121,664**	**2.08%**
Administration	$ 2,013,419	$ 2,101,662	$ 88,243	4.38%
Teaching	$ 14,642,524	$ 14,987,826	$ 345,302	2.36%
Students w/Disabilites & ELL	$ 13,026,995	$ 13,800,873	$ 773,877	5.94%
Special Schools	$ 264,018	$ 282,729	$ 18,711	7.09%
Instructional Media	$ 1,432,034	$ 1,469,110	$ 37,076	2.59%
Pupil Services	$ 3,161,252	$ 3,218,984	$ 57,731	1.83%
Transportation	$ 1,937,993	$ 2,037,379	$ 99,386	5.13%
Community Service	$ 36,363	$ 46,363	$ 10,000	27.50%
TOTAL INSTRUCTION	**$ 34,540,243**	**$ 35,861,183**	**$ 1,320,941**	**3.82%**
TOTAL TRANSPORTATION	**$ 1,937,993**	**$ 2,037,379**	**$ 99,386**	**5.13%**
TOTAL RECREATION	**$ 36,363**	**$ 46,363**	**$ 10,000**	**27.50%**
TOTAL BENEFITS	**$ 13,208,942**	**$ 13,947,308**	**$ 738,366**	**5.59%**
TOTAL DEBT SERVICE & INTERFUND TRANSFERS	**$ 5,054,077**	**$ 3,888,720**	**$ (1,165,357)**	**-23.06%**
TOTAL BUDGET	**$ 60,625,000**	**$ 61,750,000**	**$ 1,125,000**	**1.856%**





Proposition 1: Approval of the Annual Budget

Budget documents are available at **www.dunkirkcsd.org** and hard copies are available upon request at the District Clerk's office.

For more information on obtaining an absentee ballot please contact Tara Jakse at 716-366-9300 *2013 or email tjakse@g.dunkirkcsd.org.



620 Marauder Drive,
Dunkirk, NY 14048
www.dunkirkcsd.org

