

Proposed 2026-2027 School Year Public Budget Information Packet

*Dr. Pedro Roman, Superintendent of Schools
Tawnya Muhlrud, Assistant Superintendent for
Finance & Operations*

Email your budget
questions to:

BUDGET@HPCSD.ORG



HYDE PARK
CENTRAL SCHOOL DISTRICT

Hyde Park Central School District



Proposed 2026-2027 School Year Budget Statement Vote Date: May 19, 2026

Introduction

- A. Annual Meeting Notice**
- B. Revenue Budget, Propositions, and Three-part Component Budget**
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- J. Exemption Reporting for Taxing Jurisdictions**

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Tawnya Muhrad, Asst. Superintendent for Finance & Operations

INTRODUCTION

District Mission Statement:

The Hyde Park Central School District empowers our community to strive for excellence and embrace the opportunities of our globally connected world.

TO QUALIFY TO REGISTER TO VOTE, YOU MUST:

- BE AT LEAST 18 YEARS OF AGE
- BE A RESIDENT OF THE HYDE PARK CENTRAL SCHOOL DISTRICT FOR AT LEAST 30 DAYS PRIOR TO THE DAY OF ANY VOTE (ANNUAL DISTRICT VOTE: TUESDAY, MAY 19, 2026)
- BE A CITIZEN OF THE UNITED STATES
- BE REGISTERED AS A VOTER WITH THE SCHOOL DISTRICT **OR** WITH THE DUTCHESS COUNTY BOARD OF ELECTIONS
- **NOT** BE CONVICTED OF A FELONY (unless he/she have been pardoned or restored to the rights of citizenship by the Governor, been discharged from parole, or his/her maximum sentence of imprisonment has expired).
- **NOT** BE ADJUDGED INCOMPETENT

ONLY REGISTERED VOTERS WHO MEET THE QUALIFICATIONS ABOVE WILL BE ENTITLED TO VOTE IN THE SCHOOL DISTRICT BUDGET VOTES AND BOARD MEMBER ELECTIONS.

2025-2026

Hyde Park Central School District Board of Education Members

Michael Zagorski, President
Margaret Qatani, Vice President

Katy Briber
Christine Pemberton
Edward Spence



Michael Tibbetts
Carl Tomik



Hyde Park Central School District

SECTION A

**Annual Meeting
Legal Notice**

RESOLUTION DIRECTING THE HYDE PARK CSD DISTRICT CLERK TO GIVE NOTICE OF THE BUDGET HEARING, VOTE ON THE 2026/2027 SCHOOL YEAR BUDGET, PROPOSITIONS AND BOARD MEMBER ELECTION

**ANNUAL MEETING OF THE QUALIFIED VOTERS OF THE
HYDE PARK CENTRAL SCHOOL DISTRICT
TOWN OF HYDE PARK, COUNTY OF DUTCHESS, NEW YORK**

BE IT RESOLVED, that the Board of Education of the Hyde Park Central School District, Dutchess County, New York, hereby authorizes and directs the District Clerk to give notice to the qualified voters of the school district of the budget hearing, annual school district board member election and district vote on the 2026/2027 school year budget and propositions as follows:

NOTICE OF THE 2026 ANNUAL MEETING AND BUDGET HEARING

**ANNUAL ELECTION OF SCHOOL BOARD MEMBERS
AND BUDGET VOTE OF THE QUALIFIED VOTERS OF
THE HYDE PARK CENTRAL SCHOOL DISTRICT
TOWN OF HYDE PARK, COUNTY OF DUTCHESS, NEW YORK**

TUESDAY, MAY 19, 2026

NOTICE IS HEREBY GIVEN, a **BUDGET HEARING** of the Hyde Park Central School District will be held on **THURSDAY, MAY 7, 2026 at 6:30 P.M.**, at the District Office, 11 Boice Road, Hyde Park, for the presentation of the proposed 2026/2027 budget. Budget Hearing notice will be listed on the district website, hpcsd.org.

NOTICE IS FURTHER GIVEN that an **Election and Vote** to be participated in by the qualified voters of the district will be held on **Tuesday, May 19, 2026**, at Haviland Middle School, 23 Haviland Road, Hyde Park, on which date the polls will be open between the hours of **6:00 a.m. and 8:00 p.m. EST** for the purpose of voting by ballot on voting machines upon the following matters and propositions and any other proposition placed before the voters.

ELECTION OF SCHOOL BOARD MEMBERS: The election of Two (2) board members, who will be elected due to the forthcoming vacancies on the Board of Education of the District occurring by reason of the expiration of assignment, the term of office for the following: Edward Spence and Michael Tibbetts ends on June 30, 2026, with all seats to be filled in accordance with applicable law.

NOTICE IS FURTHER GIVEN that petitions nominating candidates for the office of member of the Board of Education must be filed with the District Clerk no later than the thirtieth (30th) day preceding the election at which the candidates so nominated are to be elected. Petitions must be filed in the office of the District Clerk during regular business hours, M-F, between the hours of 8:30 a.m. and 3:30 p.m. with **the last date upon which said**

nominating petitions may be filed on Monday, April 20, 2026, by 5:00 p.m. Each petition shall be directed to the District Clerk, shall be signed by at least **forty-five (45)** qualified voters of this District, and shall state the residence of each signer (no PO Boxes). The name and residence of the candidate must appear on each nominating petition page.

VOTE ON BUDGET AND PROPOSITIONS

PROPOSITION NO. 1 **ESTIMATED EXPENDITURES OF THE DISTRICT** **2026/2027 SCHOOL YEAR (The Budget)**

SHALL the following proposition be adopted: RESOLVED, that the Board of Education of the Hyde Park Central School District ("District") be and is hereby authorized to appropriate the necessary funds to meet the estimated expenditures of the district for the forthcoming fiscal year 2026/2027; such funds to be raised by tax on the taxable property of the district to be levied and collected as provided by law?

PROPOSITION NO. 2 **PURCHASE OF GAS/DIESEL SCHOOL BUSES**

SHALL the Board of Education of the Hyde Park Central School District be authorized to: 1) acquire seven (7) gasoline or diesel fueled school buses and at a cost not to exceed \$1,090,913 which is estimated to be the maximum cost thereof; 2) expend such sum for such purpose; 3) levy the necessary tax therefore, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education in accordance with Section 416 of the Education Law, taking into account state aid; and 4) in anticipation of the collection of such tax, issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$1,090,913, and levy a tax to pay the interest on said obligations when due?

NOTICE IS GIVEN that, Voters are qualified if they are: 1) a US citizen; 2) at least 18 years old; 3) a resident of the district for at least thirty (30) days prior to May 19, 2026, 4) not otherwise ineligible to vote under Section 5-106 of the Election Law.

NOTICE IS FURTHER GIVEN, that pursuant to Section 2014 of Education Law, personal registration of voters is required. No person shall be entitled to vote at the annual election whose name does not appear on the county voter registration list, and has not voted in either an annual or special election within four calendar years prior to this election.

NOTICE IS ALSO GIVEN, that the qualified voters of the district may register at the District Office, 11 Boice Road, Hyde Park, NY 12538, between the hours of 4:00 p.m. and 8:00 p.m. on Thursday, **May 7, 2026**. Any person shall be entitled to have their name placed upon such register provided that at such meeting of the District Board of Registration, they are known or proved to the satisfaction of such Board of Registration to be then or thereafter entitled to vote at the school election.

NOTICE IS FURTHER GIVEN that any person otherwise qualified to vote, who is currently registered for any general election pursuant to Article 5 of the Election Law, or who has previously registered to vote in the district, and has voted at a school district election at least once within the last four (4) calendar years, shall be entitled to vote without further registration pursuant to Section 2014 of the Education Law.

AND FURTHER NOTICE IS HEREBY GIVEN, that a registered voter shall be entitled to vote by **ABSENTEE BALLOT or EARLY MAIL BALLOT**. Applications for Absentee or Early Mail ballots may be applied for by any registered voter at the office of the District Clerk or downloaded from hpcsd.org. Such application must not be received by the District Clerk earlier than thirty (30) days before the vote. Completed applications must be received by the District Clerk at least seven (7) days before the vote if the absentee ballot is to be mailed to the voter or no later than the day before the vote if the ballot will be picked up by the voter or their authorized representative. Both **Absentee and Early Mail Vote ballots must be received by the District Clerk no later than 5:00 p.m., prevailing time, on May 19, 2026.**

NOTICE IS FURTHER GIVEN that a list of all persons to whom Absentee or Early Mail Vote ballots are issued will be available for public inspection, to qualified voters of the district, in the office of the District Clerk located at 11 Boice Road, Hyde Park, NY, through May 18, 2026; Monday through Friday, 8:30 a.m. to 3:30 p.m., excluding holidays, and the day of the election at the polling site.

AND FURTHER NOTICE IS HEREBY GIVEN that a qualified military voter who is not currently registered can request a military personal registration form from the District Clerk, Monday-Friday, between the hours of 8:30 a.m. and 3:30 pm, excluding holidays, at 845-229-4000 x 1001, by email to: jmikula@hpcsd.org or by using the form on the district's website, hpcsd.org. A registered military voter may apply for a military ballot by requesting an application from the District Clerk in the same manner. Additionally, qualified military voters can contact the District Clerk to indicate their preference to receive a military personal registration form, ballot application and ballot, via mail, facsimile or electronic mail.

The Original Ballot must be received by the District Clerk no later than 5:00 p.m. on the date of the election and vote. (Hard copy only- cannot accept by fax or electronic mail)

NOTICE IS ALSO GIVEN that the Voter Register of the School District, including the names of registered voters (including Absentee and Early Mail Voter lists), and military voters who submitted valid military registrations, will be filed in the Office of the Clerk of the District, where the same will be available for public inspection by any qualified voter of the District starting **May 14, 2026 by appointment** with the District Clerk during regular business hours from 8:30 a.m. - 3:30 p.m. and on Saturday, **by appointment**, with the exception of Sundays and holidays. Said register shall be open for inspection at the voting place during the day of the Annual School District Election and Vote, on May 19, 2026.

NOTICE IS FURTHER GIVEN, that a statement of the amount of money which will be required for school district purposes during the 2026-2027 school year exclusive of public money (the school district budget) will be complete, as well as the Exemption Report, listing every type of exemption granted, as provided in Section 495 of the Real Property Tax Law, and a copy available upon request to each resident of the District and at each school building in the District in which school is maintained and at the District Offices during the hours of

9:30 A.M. to 2:30 P.M fourteen (14) days immediately preceding the date of the annual meeting, except Saturdays, Sundays, and holidays and found on line at hpcsd.org.

BE IT FURTHER RESOLVED, that the District Clerk is hereby authorized to amend the notice of the annual meeting from time to time, at their discretion, if such amendment may be required;

BE IT FURTHER RESOLVED, that the District Clerk shall cause the notice set forth above to be published once each week for (4) times within the seven (7) weeks preceding the annual school election in accordance with Section 2004 of the Education Law.

Dated: March 26, 2026

BY ORDER OF THE BOARD OF EDUCATION
OF HYDE PARK CENTRAL SCHOOL DISTRICT

Joanne Mikula, District Clerk



Hyde Park Central School District

SECTION B

Proposed 2026-2027 School Year Budget

1. Revenue Budget

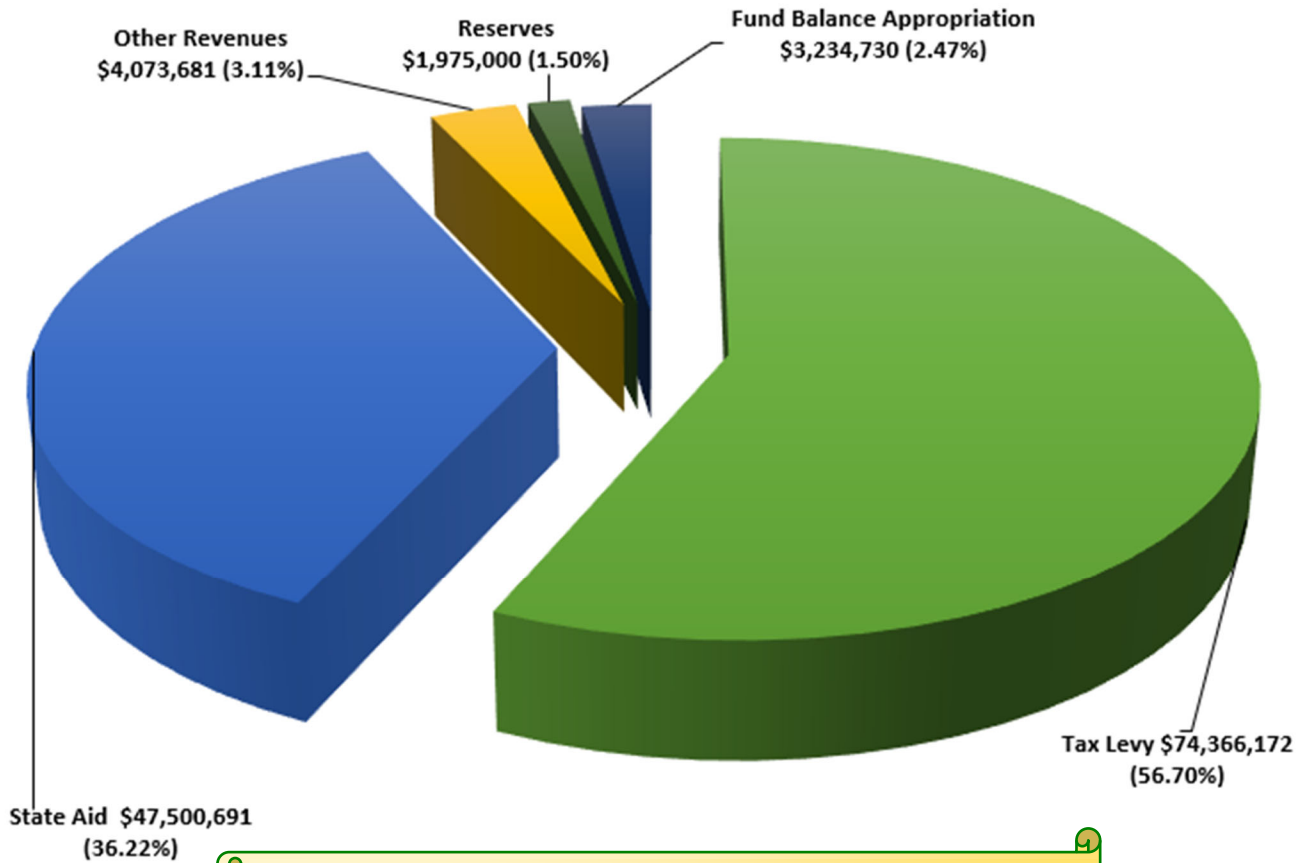
2. Propositions

- **Proposition 1 – General Operating Budget**
- **Proposition 2 – School Bus Replacement
-(Gasoline & Diesel Powered Buses)**

3. Three-Part Budget Component

- **Administration**
- **Program**
- **Capital**

2026-2027 Revenue Budget \$131,150,274



The tax levy increase of 2.92% is below the tax cap for 2026-2027

REVENUES	2025-2026 Adopted Budget	2026-2027 Proposed Budget	\$ Change	% Change
Tax Levy	\$72,258,441	\$74,366,172	\$2,107,731	2.92%
Other Revenues	3,666,300	4,073,681	407,381	11.11%
State Aid	46,189,352	47,500,691	1,311,339	2.84%
Transfer from Other Funds	640,000	0	(640,000)	-100.00%
Reserves—TRS & ERS	0	1,975,000	1,975,000	100.00%
Fund Balance Appropriation	3,234,730	3,234,730	0	-
Totals	\$125,988,823	\$131,150,274	5,161,451	4.10%

2026-2027 Budget Propositions

Proposition 1 – General Operating Budget \$131,150,274

Budget-to-Budget Increase:	4.10%
Tax Levy Increase:	2.92%

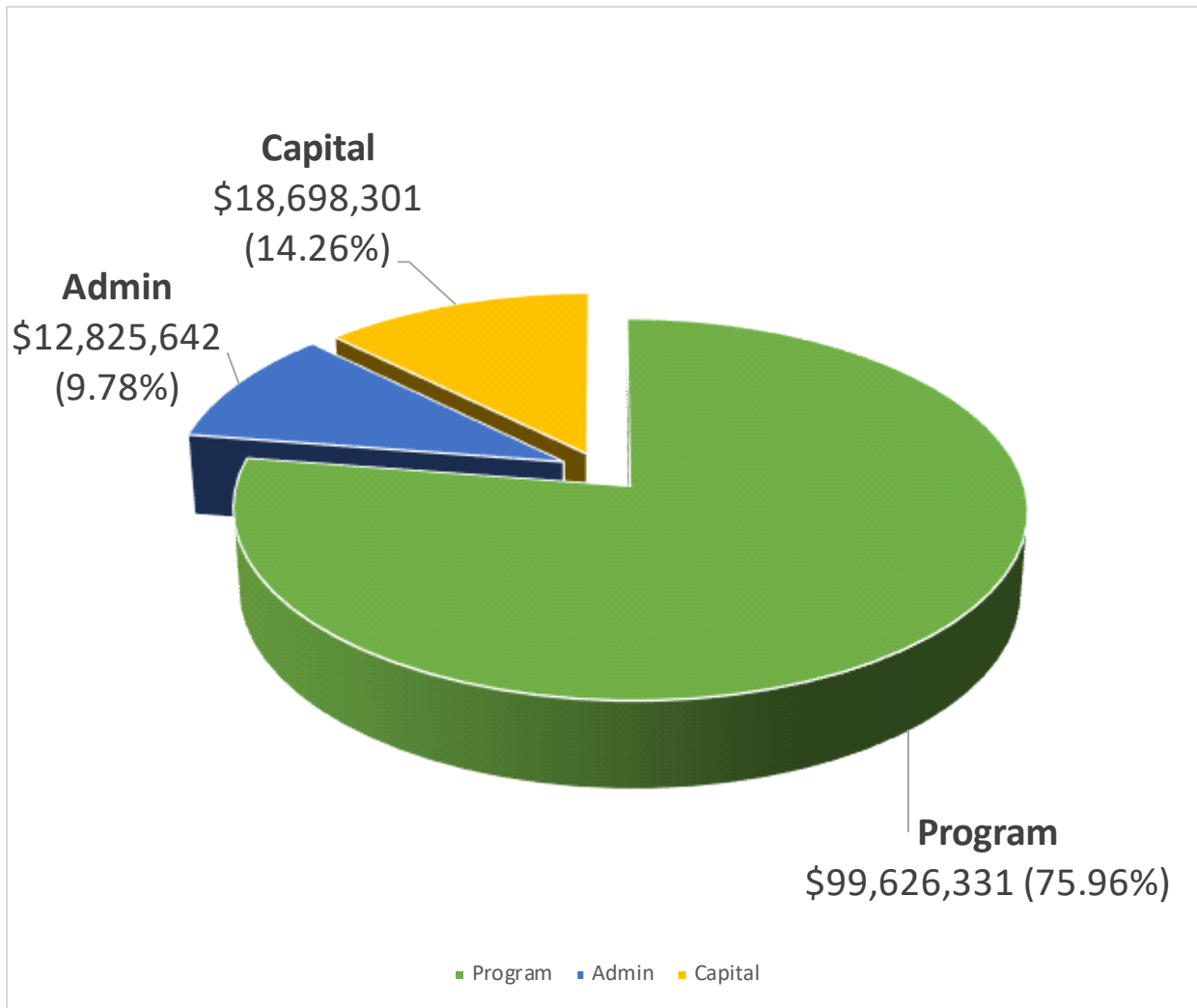
The tax levy increase of 2.92% is below the allowable 3.34% tax cap increase.

Proposition 2 – School Bus Replacement (Gasoline & Diesel Powered Buses) \$1,090,913

Four (4) 66-Passenger Buses (Diesel)—\$189,204.50/bus	756,818
Three (3) 30-Passenger Buses (Gasoline)—\$111,365/bus	<u>334,095</u>
Total School Bus Purchases	\$ <u>1,090,913</u>
Less: State Aid on vehicles only (59.4%)	- <u>648,002</u>
Net Cost after state aid	\$ <u><u>442,911</u></u>

2026-2027

Three-Part Component Budget



Total Budget
\$131,150,274

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
ADMINISTRATIVE COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Admin Budget	Proposed 2026-2027 Admin Budget	Difference	% Change
BOARD OF EDUCATION					
Includes Board of Education supplies, meeting expenses, NYS School Boards Association training and policy services. Also includes cost of annual vote and board election as well as District Clerk's salary and training.					
1010	BOARD OF EDUCATION				
	Contractual Expenses	13,500	13,500	-	0.00%
	Mileage & Conferences	8,500	7,000	(1,500)	-17.65%
	Dues & Memberships	13,700	15,000	1,300	9.49%
	BOCES Services	12,887	19,669	6,782	52.63%
	Supplies & Materials	4,800	3,600	(1,200)	-25.00%
1040	DISTRICT CLERK				
	Non-Instructional Salaries*	82,248	90,527	8,279	10.07%
	Mileage & Conferences	800	800	-	0.00%
	Supplies & Materials	200	200	-	0.00%
1060	DISTRICT MEETING				
	Contractual Expenses	20,850	20,850	-	0.00%
	Professional & Technical	15,950	10,000	(5,950)	-37.30%
	TOTAL BOARD OF EDUCATION	173,435	181,146	7,711	4.45%
 CENTRAL ADMINISTRATION					
Includes salaries of the Superintendent and Superintendent's office staff, services, supplies, dues & memberships and mileage & conferences for Superintendent's office.					
1240	CENTRAL ADMINISTRATION				
	Instructional Salaries*	228,125	241,448	13,323	5.84%
	Non-Instructional Salaries	66,080	68,355	2,275	3.44%
	Contractual Expenses	15,360	12,363	(2,998)	-19.51%
	Mileage & Conferences	7,772	7,772	-	0.00%
	Dues & Memberships	13,849	13,849	-	0.00%
	Supplies & Materials	3,050	2,400	(650)	-21.31%
	TOTAL CENTRAL ADMINISTRATION	334,236	346,187	11,951	3.58%

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
ADMINISTRATIVE COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Admin Budget	Proposed 2026-2027 Admin Budget	Difference	% Change
FINANCE					
Includes salaries for business manager and business office staff, accounting and financial software, legal ads, mileage & conferences, dues and memberships, claims auditor stipend, contractual expenses for external and internal audits, tax collector stipend, cost of tax collection, purchasing functions, supplies and bank service charges					
1310	BUSINESS ADMINISTRATION				
	Instructional Salaries	200,733	199,500	(1,233)	-0.61%
	Non-Instructional Salaries	373,113	420,902	47,789	12.81%
	Contractual Expenses	79,600	82,600	3,000	3.77%
	Mileage & Conferences	14,500	14,500	-	0.00%
	Dues & Memberships	7,480	8,700	1,220	16.31%
	BOCES Services	349,083	309,955	(39,128)	-11.21%
	Supplies & Materials	5,500	4,300	(1,200)	-21.82%
1320	AUDITING SERVICES				
	Non-Instructional Salaries*	9,839	5,307	(4,532)	-46.06%
	Contractual Expenses	56,000	62,000	6,000	10.71%
	Mileage & Conferences	600	1,500	900	150.00%
1325	DISTRICT TREASURER				
	Non-Instructional Salaries*	114,400	120,120	5,720	5.00%
	Mileage & Conferences	3,200	1,000	(2,200)	-68.75%
	Supplies & Materials	2,200	1,500	(700)	-31.82%
1330	TAX COLLECTION				
	Non-Instructional Salaries*	6,462	6,560	98	1.52%
	Contractual Expenses	15,100	16,500	1,400	9.27%
	Mileage & Conferences	1,500	1,700	200	13.33%
	Postage	5,000	5,000	-	0.00%
	Legal Ads	650	600	(50)	-7.69%
	Dues & Memberships	50	50	-	0.00%
	Supplies & Materials	200	188	(12)	-6.00%
1345	PURCHASING				
	Non-Instructional Salaries*	80,181	78,987	(1,194)	-1.49%
	Contractual Expenses	17,000	10,262	(6,738)	-39.64%
	Mileage & Conferences	1,500	1,500	-	0.00%
	Legal Ads	850	850	-	0.00%
	Dues & Memberships	250	250	-	0.00%
	BOCES Services	2,017	2,180	163	8.08%
	TOTAL FINANCE	1,347,008	1,356,511	9,503	0.71%

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
ADMINISTRATIVE COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Admin Budget	Proposed 2026-2027 Admin Budget	Difference	% Change
CENTRAL SERVICES					
Includes general and legal expenses related to negotiating labor contracts and expenses related to employee discipline, salaries and supplies for the Human Resources department, fingerprinting of new employees costs, legal employment ads, recruitment costs, substitute management system, stipends for Digital Media Coordinators, salaries and supplies for the print shop, mailing expenses, paper for copiers and printers, maintenance of photocopy and postage machines, producing newsletters and public releases, software, hardware, and license costs for cloud-based technology support. Also includes commercial property and casualty insurance, liability insurance, student accident insurance, and BOCES administrative costs.					
1420	LEGAL				
	Contractual Expenses	19,940	20,398	458	2.29%
1430	PERSONNEL				
	Instructional Salaries*	160,000	186,113	26,113	16.32%
	Non-Instructional Salaries	158,862	210,880	52,018	32.74%
	Contractual	1,900	2,000	100	5.26%
	Mileage & Conferences	6,000	8,500	2,500	41.67%
	Classified Ads	5,000	20,400	15,400	308.00%
	Fingerprinting	8,000	5,100	(2,900)	-36.25%
	Dues & Memberships	1,000	3,070	2,070	207.00%
	BOCES Services	60,519	57,872	(2,647)	-4.37%
	Supplies & Materials	3,000	5,498	2,498	83.27%
1460	RECORDS MANAGEMENT				
	BOCES Services	125,270	25,270	(100,000)	-79.83%
1480	PUBLIC INFORMATION				
	Digital Media Coordinators	22,486	21,404	(1,082)	-4.81%
	BOCES Services	53,945	59,850	5,905	10.95%
1660	CENTRAL STOREROOM				
	Supplies & Materials	-	-	-	
1670	CENTRAL PRINTING & MAILING				
	Non-Instructional Salaries	60,023	62,965	2,942	4.90%
	Postage	65,000	63,000	(2,000)	-3.08%
	PO Box Rentals	2,250	2,500	250	11.11%
	Postage Meter Leases	10,484	12,255	1,771	16.89%
	BOCES Services	21,500	38,000	16,500	76.74%
	Supplies & Materials	3,700	2,625	(1,075)	-29.05%
	Printer & Copier Paper	7,995	7,749	(246)	-3.08%

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
ADMINISTRATIVE COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Admin Budget	Proposed 2026-2027 Admin Budget	Difference	% Change
1680	CENTRAL DATA PROCESSING				
	Non-Instructional Salaries	514,837	464,944	(49,893)	-9.69%
	Equipment	202,500	323,500	121,000	59.75%
	Contractual Expenses	125,900	90,000	(35,900)	-28.51%
	Mileage & Conferences	31,500	18,000	(13,500)	-42.86%
	Non-Instructional Software	114,322	126,400	12,078	10.56%
	Dues & Membership	1,900	2,200	300	15.79%
	BOCES Services	394,991	172,545	(222,446)	-56.32%
	Supplies & Materials	28,100	27,825	(275)	-0.98%
1910	UNALLOCATED INSURANCE				
	Property, Casualty and Liability Insurance	527,693	608,017	80,324	15.22%
	Student Accident Insurance	21,846	24,468	2,622	12.00%
1981	BOCES ADMINISTRATIVE COSTS				
	BOCES Services	674,209	701,946	27,737	4.11%
	TOTAL CENTRAL SERVICES	3,434,672	3,375,294	(59,379)	-1.73%

INSTRUCTIONAL ADMINISTRATION

Includes the costs of curriculum development, supplies and salaries of Assistant Superintendent for Instruction and Personnel, Instructional Office staff salaries and the salaries of instructional directors, building principals, assistant principals and support staff.

2010	CURRICULUM DEVELOPMENT				
	Instructional Salaries*	840,477	864,380	23,903	2.84%
	Salaries for Curriculum Development	47,679	40,690	(6,989)	-14.66%
	Non-Instructional Salaries	295,940	205,340	(90,600)	-30.61%
	Mileage & Conferences	14,590	35,430	20,840	142.84%
	Dues & Membership	12,614	13,564	950	7.53%
	BOCES Services	62,500	59,500	(3,000)	-4.80%
	Supplies & Materials	15,240	12,600	(2,640)	-17.32%
2020	SUPERVISION- REGULAR SCHOOL				
	Instructional Salaries	1,925,663	1,981,840	56,177	2.92%
	Non-Instructional Salaries	974,661	1,063,421	88,760	9.11%
	Dues & Memberships	7,480	6,301	(1,179)	-15.76%
	Supplies & Materials	1,710	1,164	(546)	-31.93%
	TOTAL INSTRUCTIONAL ADMINISTRATION	4,198,554	4,284,230	85,676	2.04%

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
ADMINISTRATIVE COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Admin Budget	Proposed 2026-2027 Admin Budget	Difference	% Change
EMPLOYEE BENEFITS					
Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the administrative budget.					
9010	STATE RETIREMENT (ERS)	256,892	258,175	1,283	0.50%
9020	TEACHER RETIREMENT (TRS)	459,402	450,543	(8,859)	-1.93%
9030	SOCIAL SECURITY/MEDICARE	436,904	458,017	21,113	4.83%
9040	WORKERS' COMPENSATION	45,317	42,915	(2,402)	-5.30%
9045	LIFE INSURANCE	17,000	15,000	(2,000)	-11.76%
9050	UNEMPLOYMENT INSURANCE	2,493	4,975	2,482	99.56%
9060	HEALTH INSURANCE	1,746,496	1,952,171	205,675	11.78%
9060	HEALTH INSURANCE BUYOUTS	56,331	57,213	882	1.57%
9089	OTHER EMPLOYEE BENEFITS	23,141	43,266	20,125	86.97%
TOTAL EMPLOYEE BENEFITS		3,043,976	3,282,275	238,299	7.83%
TOTAL ADMINSTRATIVE COMPONENT		12,531,881	12,825,642	293,761	2.34%
Total Budget:		125,988,823	131,150,275	5,161,452	

9.95%

9.78% Admin % of Total Budget

*salaries for employees that earn merit-based raises are estimated as actual increases for 2026-2027 are not known until June 2026.

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
PROGRAM COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Program Budget	Proposed 2026-2027 Program Budget	Difference	% Change
CENTRAL SERVICES					
Includes fees for legal services, expenses for fire, liability, automobile and other insurances, postage and printing services.					
1420	LEGAL				
	Contractual Expenses	177,504	178,998	1,494	0.84%
1670	CENTRAL PRINTING & MAILING				
	Postage	-	-	-	
	Printer & Copier Paper	57,005	55,251	(1,754)	-3.08%
TOTAL CENTRAL SERVICES		234,509	234,249	(261)	-0.11%
IN-SERVICE TRAINING					
Training and conferences for staff focusing on technology, curriculum development, health & safety, and instruction.					
2070	IN-SERVICE TRAINING				
	Instructional Salaries	89,923	109,814	19,891	22.12%
	Contractual Expenses	240,600	239,100	(1,500)	-0.62%
	In Service Training	-	18,000	18,000	0.00%
	BOCES Services	579,912	607,182	27,270	4.70%
	Supplies & Materials	2,500	1,625	(875)	-35.00%
TOTAL IN-SERVICE TRAINING		912,935	975,721	62,786	6.88%
TEACHING- REGULAR SCHOOL					
Includes salaries of teachers, teaching assistants, aides, school monitors, instructional services, materials & supplies and textbooks.					
2110	TEACHING- REGULAR SCHOOL				
	Instructional Salaries	24,131,576	24,111,103	(20,473)	-0.08%
	Non-Instructional Salaries	1,115,208	1,134,333	19,125	1.71%
	Equipment	21,000	22,116	1,116	5.31%
	Contractual Expenses	257,620	197,867	(59,753)	-23.19%
	Mileage & Conferences	50,104	51,685	1,581	3.15%
	Student Resource Officers	211,200	211,200	-	0.00%
	Tuition	130,000	130,000	-	0.00%
	Textbooks	209,292	209,292	-	0.00%
	BOCES Services	638,445	1,101,527	463,082	72.53%
	Supplies & Materials	495,896	264,384	(231,512)	-46.69%
TOTAL TEACHING- REGULAR SCHOOL		27,260,341	27,433,506	173,165	0.64%

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
PROGRAM COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Program Budget	Proposed 2026-2027 Program Budget	Difference	% Change
SPECIAL EDUCATION					
Includes special services for students with disabilities. This includes salaries for K-12 special ed coordinators, teachers, teaching assistants, aides, psychologists, interpreters, speech therapists, aides and physical & occupational therapists and clerical support. Also included are tuition charges for private school placements, evaluations, supplies & materials and equipment.					
2250	SPECIAL EDUCATION				
	Instructional Salaries	8,341,515	8,533,413	191,898	2.30%
	Non-Instructional Salaries	935,130	749,893	(185,237)	-19.81%
	Equipment	10,000	10,000	-	0.00%
	Contractual Expenses	1,632,943	1,451,093	(181,850)	-11.14%
	Mileage & Conferences	23,000	20,500	(2,500)	-10.87%
	Tuition	2,202,072	2,316,374	114,302	5.19%
	Dues & Memberships	14,046	6,046	(8,000)	-56.96%
	BOCES Services	3,656,840	4,367,185	710,345	19.43%
	Supplies & Materials	31,000	18,752	(12,248)	-39.51%
	TOTAL SPECIAL EDUCATION	16,846,546	17,473,256	626,710	3.72%
PROGRAM FOR ENGLISH LANGUAGE LEARNERS					
Includes teacher salaries and supplies for English as a new language.					
2259	Program for English Language Learners				
	Instructional Salaries	1,109,698	952,227	(157,471)	-14.19%
	TOTAL PROGRAM FOR ENGLISH LANGUAGE LEARNERS	1,109,698	952,227	(157,471)	-14.19%
OCCUPATIONAL EDUCATION					
Includes teacher salaries and supplies for occupational education and BOCES charges for students attending Career & Technical programs.					
2280	OCCUPATIONAL EDUCATION				
	Instructional Salaries	907,641	895,469	(12,172)	-1.34%
	Equipment	133,000	106,849	(26,151)	-19.66%
	Contractual	12,000	18,000	6,000	50.00%
	BOCES Services	2,237,300	2,260,646	23,346	1.04%
	Supplies & Materials	41,625	30,563	(11,062)	-26.58%
	TOTAL OCCUPATIONAL EDUCATION	3,331,566	3,311,527	(20,039)	-0.60%

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
PROGRAM COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Program Budget	Proposed 2026-2027 Program Budget	Difference	% Change
INSTRUCTIONAL MEDIA					
Includes salaries for librarians, books, magazines and BOCES services. Also includes salaries for the Director of Technology, technicians, network specialists and computer hardware, equipment, software, BOCES services, internet access, repairs, replacement and upgrades to existing equipment and hardware.					
2610	SCHOOL LIBRARY & AUDIO VISUAL				
	Instructional Salaries	623,969	660,994	37,025	5.93%
	BOCES Services	131,222	131,302	80	0.06%
	Supplies & Materials	50,226	49,294	(932)	-1.86%
2630	COMPUTER ASSISTED INSTRUCTION				
	Instructional Salaries	294,828	177,099	(117,729)	-39.93%
	Equipment	86,000	100,600	14,600	16.98%
	Software	112,850	98,050	(14,800)	-13.11%
	BOCES Services	2,143,785	2,028,894	(114,891)	-5.36%
	TOTAL INSTRUCTIONAL MEDIA	3,442,880	3,246,233	(196,647)	-5.71%
PUPIL SERVICES					
Includes all related guidance and counseling services including salaries and supplies; salaries of school nurses and supplies for the health offices; health services for resident students attending schools in other districts; salaries for psychologists and social workers; stipends for co-curricular activities and clubs and chaperoning; all interscholastic expenses including coaches salaries, officials, supplies and equipment.					
2810	GUIDANCE				
	Instructional Salaries	1,034,801	1,559,611	524,810	50.72%
	Non-Instructional Salaries	231,071	248,805	17,734	7.67%
	Contractual Expenses	220,243	34,650	(185,593)	-84.27%
	Mileage & Conferences	9,275	9,275	-	0.00%
	Dues & Membership	750	750	-	0.00%
	Supplies & Materials	12,426	8,700	(3,726)	-29.99%
2815	HEALTH SERVICES				
	Non-Instructional Salaries	716,400	780,222	63,822	8.91%
	Equipment	8,600	5,000	(3,600)	-41.86%
	Contractual Expenses	116,500	120,000	3,500	3.00%
	Health Services for Students in Other Districts	210,000	210,000	-	0.00%
	Supplies & Materials	23,750	17,550	(6,200)	-26.11%
2820	PSYCHOLOGICAL SERVICES				
	Instructional Salaries	931,096	995,059	63,963	6.87%
2825	SOCIAL WORK SERVICES				
	Instructional Salaries	999,082	1,147,670	148,588	14.87%

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
PROGRAM COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Program Budget	Proposed 2026-2027 Program Budget	Difference	% Change
2850	CO-CURRICULAR ACTIVITIES				
	Instructional Salaries	247,472	297,800	50,328	20.34%
2855	INTERSCHOLASTIC ATHLETICS				
	Instructional Salaries	441,506	440,220	(1,286)	-0.29%
	Equipment	10,000	25,000	15,000	150.00%
	Contractual Expenses	154,000	166,165	12,165	7.90%
	Mileage & Conferences	2,500	2,500	-	0.00%
	Dues & Memberships	9,555	10,055	500	5.23%
	BOCES Services	86,663	88,842	2,179	2.51%
	Supplies & Materials	137,300	112,550	(24,750)	-18.03%
	TOTAL PUPIL SERVICES	5,602,990	6,280,424	677,434	12.09%

PUPIL TRANSPORTATION

Includes salaries for Transportation Supervisor, bus dispatcher, clerical staff, bus mechanics and bus drivers. Also includes all expenses affiliated with the operation of the buses and the bus garage including utilities, supplies, equipment and gasoline & diesel, oil and bus parts.

5510	DISTRICT TRANSPORTATION				
	Non-Instructional Salaries	5,668,064	6,147,634	479,570	8.46%
	Equipment	55,000	64,750	9,750	17.73%
	Contractual Expenses	158,383	221,850	63,467	40.07%
	Mileage & Conferences	14,000	20,910	6,910	49.36%
	Liability & Comp. Vehicle Insurance	144,059	161,347	17,288	12.00%
	Dues & Memberships	1,700	1,400	(300)	-17.65%
	Supplies & Materials	660,000	925,250	265,250	40.19%
5530	GARAGE BUILDING				
	Contractual Expenses	57,300	60,500	3,200	5.58%
	Supplies & Materials	22,500	28,390	5,890	26.18%
5540	CONTRACT TRANSPORTATION				
	Contract Transportation	50,000	46,000	(4,000)	-8.00%
5581	CONTRACTUAL TRANSPORTATION				
	BOCES Contracted Transportation	568,406	582,456	14,050	2.47%
	TOTAL PUPIL TRANSPORTATION	7,399,412	8,260,487	861,075	11.64%

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
PROGRAM COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Program Budget	Proposed 2026-2027 Program Budget	Difference	% Change
EMPLOYEE BENEFITS					
Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the program budget.					
9010	STATE RETIREMENT (ERS)	1,995,100	1,978,999	(16,101)	-0.81%
9020	TEACHER RETIREMENT (TRS)	3,566,911	3,498,124	(68,787)	-1.93%
9030	SOCIAL SECURITY/MEDICARE	3,393,125	3,510,851	117,726	3.47%
9040	WORKERS' COMPENSATION	351,950	328,959	(22,991)	-6.53%
9050	UNEMPLOYMENT INSURANCE	19,357	38,135	18,778	97.01%
9060	HEALTH INSURANCE	18,609,397	19,952,598	1,343,201	7.22%
9060	MEDICARE REIMBURSEMENTS	211,875	254,250	42,375	20.00%
9060	HEALTH INSURANCE BUYOUTS	437,479	438,552	1,073	0.25%
9060	DENTAL INSURANCE	84,751	86,785	2,034	2.40%
9070	WELFARE BENEFITS	855,000	912,000	57,000	6.67%
9089	OTHER EMPLOYEE BENEFITS	219,659	218,859	(800)	-0.36%
	TOTAL EMPLOYEE BENEFITS	29,744,604	31,218,112	1,473,508	4.95%
INTERFUND TRANSFERS					
Includes transfer of funds to Special Aid to cover local 20% share of the summer special education program and transfer to food service					
9901	Transfer to Special Aid	210,000	240,589	30,589	14.57%
9901	Transfer to Food Service	-	-	-	
	TOTAL TRANSFERS	210,000	240,589	30,589	14.57%
	TOTAL PROGRAM COMPONENT	96,095,481	99,626,331	3,530,850	3.67%
	Total Budget:	125,988,823	131,150,274	5,161,451	4.10%
		76.27%	75.96%	Program % of Total Budget	

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
CAPITAL COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Capital Budget	Proposed 2026-2027 Capital Budget	Difference	% Change
OPERATIONS AND MAINTENANCE					
Includes all building operations and custodial salaries, utilities, cleaning supplies and equipment. Also includes maintenance salaries and services to upkeep the District's buildings and grounds.					
1620	OPERATIONS				
	Non-Instructional Salaries	2,160,262	2,610,148	449,886	20.83%
	Equipment	220,000	240,000	20,000	9.09%
	Contractual Expenses	174,760	185,500	10,740	6.15%
	Natural Gas	84,750	97,040	12,290	14.50%
	Electricity	446,250	493,555	47,305	10.60%
	Telephone	57,000	59,850	2,850	5.00%
	Propane	6,500	7,000	500	7.69%
	Supplies & Materials	275,000	225,000	(50,000)	-18.18%
	Fuel Oil	610,000	610,000	-	0.00%
1621	MAINTENANCE				
	Non-Instructional Salaries	1,047,362	1,214,946	167,584	16.00%
	Equipment	5,000	5,000	-	0.00%
	Furniture	265,000	250,000	(15,000)	-5.66%
	Contractual Expenses	817,665	891,179	73,514	8.99%
	Mileage & Conferences	8,000	8,000	-	0.00%
	Insurance	24,234	27,143	2,909	12.00%
	BOCES Services	25,876	11,800	(14,076)	-54.40%
	Supplies & Materials	220,000	219,250	(750)	-0.34%
TOTAL OPERATIONS AND MAINTENANCE		6,447,659	7,155,411	707,752	10.98%
CENTRAL SERVICES					
Includes judgments & claims, water & sewer bills and property tax refunds					
1420	LEGAL	2,556	5,605	3,049	119.29%
1950	ASSESSMENTS ON SCHOOL PROPERTY				
	Water & Sewer Bills	20,000	21,000	1,000	5.00%
9788	LEASE EXPENSES				
	Lease Principal	-	-	-	0.00%
	Lease Interest	-	-	-	0.00%
TOTAL CENTRAL SERVICES		22,556	26,605	4,049	17.95%

**HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2026-2027
CAPITAL COMPONENT**

Function Code	Budget Description	Adopted 2025-2026 Capital Budget	Proposed 2026-2027 Capital Budget	Difference	% Change
EMPLOYEE BENEFITS					
Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the capital budget.					
9010	STATE RETIREMENT (ERS)	324,658	357,554	32,896	10.13%
9030	SOCIAL SECURITY/MEDICARE	552,155	634,319	82,164	14.88%
9040	WORKERS' COMPENSATION	57,272	59,434	2,162	3.77%
9050	UNEMPLOYMENT INSURANCE	3,150	6,890	3,740	118.73%
9060	HEALTH INSURANCE	2,825,322	3,390,126	564,804	19.99%
9060	MEDICARE REIMBURSEMENTS	38,125	45,750	7,625	20.00%
9060	HEALTH INSURANCE BUYOUTS	71,190	79,235	8,045	11.30%
9060	DENTAL INSURANCE	15,249	15,615	366	2.40%
9089	OTHER EMPLOYEE BENEFITS	-	-	-	
TOTAL EMPLOYEE BENEFITS		3,887,121	4,588,923	701,802	18.05%
INTERFUND TRANSFERS TO DEBT SERVICE FUND AND CAPITAL PROJECTS FUND					
Includes principal and interest payments for BANs and bonds for school renovations and bus purchases and the cost of capital outlay projects.					
9901	TRANSFERS TO DEBT SERVICE				
	Bus BANs (Principal)	718,793	718,793	-	0.00%
	Bus BANs (Interest)	93,546	93,546	-	0.00%
	School Construction BANs (Principal)	-	-	-	0.00%
	School Construction BANs (Interest)	-	-	-	0.00%
	Bond Payments (Principal)	3,826,177	3,849,414	23,237	0.61%
	Bond Payments (Interest)	2,265,609	2,265,609	-	0.00%
9901	TRANSFERS TO CAPITAL PROJECTS				
	Interfund Transfers**	100,000	-	(100,000)	-100.00%
TOTAL INTERFUND TRANSFERS		7,004,125	6,927,362	(76,763)	-1.10%
TOTAL CAPITAL COMPONENT		17,361,461	18,698,301	1,336,840	7.70%
Total Budget:		125,988,823	131,150,274	5,161,451	4.10%
		13.78%	14.26% Capital % of Total Budget		



Hyde Park Central School District

SECTION C

**Hyde Park
Tax Cap
Formula**

Tax Cap Form

Hyde Park Central School District (130641400100)
Fiscal Year Ending: 06/30/2027

Certifier

Tawnya Muhlrاد, School Assistant Superintendent
(845) 229-4000
tawnyamuhlrاد@hpcsd.org

Summary

Tax Levy Limit, Before Adjustments and Exclusions

✓	Real Property Tax Levy FYE 2026	\$72,258,441
✓	Tax Cap Reserve Offset from FYE 2025 Used to Reduce FYE 2026 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2026	---
✓	Tax Base Growth Factor	1.0122
✓	PILOTs Receivable FYE 2026	\$711,847
✓	Tort Exclusion Amount Claimed in FYE 2026	\$0
✓	Capital Tax Levy Exclusion FYE2026	\$1,896,117
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2027	\$698,886
✓	Available Carryover from FYE 2026	---
	Tax Levy Limit Before Adjustments/Exclusions	\$72,695,952
	Exclusions	
✓	Tort Exclusion	\$0
✓	Capital Tax Levy Exclusion FYE2027	\$1,974,220
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$0
	Total Exclusions	\$1,974,220
	Your FYE 2027 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$74,670,172
✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2027 Levy	---
✓	FYE 2027 Proposed Levy, Net of Reserve	\$74,366,172
	Difference Between Tax Levy Limit and Proposed Levy	\$304,000
✓	Do you plan to override the Tax Cap for FYE 2027 ?	No



Hyde Park Central School District

SECTION D

2026-2027

CONTINGENT

BUDGET

EXPLANATION

If Proposition 1 is defeated on May 19th the district will have two choices:

Put up a 2nd budget

or

Go straight to a Contingency Budget

If a 2nd budget is defeated, the district must adopt a contingency budget. This means a 0% tax levy increase. The District would be required to reduce the proposed expenditures budget by at least **\$1,274,188** and reduce the proposed tax levy by **\$2,107,731**.

Mandated Reductions: All non-contingent expenditure items must be removed from a contingency budget. This includes but is not limited to:

- Community use of school buildings (unless all costs are reimbursed to the district).
- Certain student supplies
- New equipment purchases
- Non-essential maintenance
- Capital expenditures (except in emergencies)
- Salary increases for non-instructional, non-unionized staff

The following non-mandated programs could also be considered for reduction under a contingency budget:

Athletics

Kindergarten

A/P & Elective Classes at FDR

Elementary Librarians

Co-curricular / Field Trips

Elementary Instrumental

6th and 7th Grade Languages other than English

Contingency Budget

NYS sets limits for spending under a contingency budget. If Proposition 1 is defeated on May 19th, the School District has three Options: put up the same budget, a revised budget or go straight to the Contingency Budget. If a second vote is defeated, the District must go to a Contingency Budget which means a 0% tax levy increase. The District would be required to reduce the proposed expenditures budget by a least **\$1,274,188** and reduce the proposed tax levy by **\$2,107,731**.

2026-2027 Proposed Budget		\$131,150,274
Less: Non-Contingent Expenses		
Salary Increases for Nonunion Staff	121,373	
Equipment	1,152,815	
		1,274,188
2026-2027 Contingent Budget		\$129,876,086

Comparison of Contingent Budget to Proposed Budget:		\$ Increase/ (Decrease) from prior Year	% Increase/ (Decrease) from prior Year
2026-27 Proposed Budget	\$ 131,150,274	\$ 5,161,451	4.10%
2026-27 Proposed Tax Levy	74,366,172	2,107,731	2.92%
2026-27 Contingent Budget	\$ 129,876,086	\$ 3,887,264	3.09%
2026-27 Contingent Tax Levy	72,258,441	0.00	0.0%



Hyde Park Central School District

SECTION E

**SALARY /
COMPENSATION
DISCLOSURE
STATEMENT**

Entity Name: HYDE PARK CSD
 BEDS Code: 130801
 Claim Year: 2025-2026

SAMS
 NEW YORK STATE EDUCATION DEPARTMENT
 STATE AID MANAGEMENT SYSTEM

Welcome Steven Gatje (School Entity User) CORE 05/01/2026 08:57 AM Home | Issue Reporting | Help | Logout

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You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: HYDE PARK CSD
Contact Person: TAWNIA MUHLRAD

District Code: 130801
Telephone: (845) 229-4000

Form Saved Successfully on 05/01/2026 08:57:49 AM

School Administrator Salary Disclosure Form

Form Due May 12, 2026

2026-2027 Salary Threshold = \$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	241,448	78,420	
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT FOR STUDENT SUPPOR	221,114	37,210	
3. ASSISTANT SUPERINTENDENT FOR HR & PD	186,113	49,855	
4. ASSISTANT SUPERINTENDENT FOR FINANCE & OPERA	199,500	51,042	
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Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

71.	MIDDLE SCHOOL PRINCIPAL	188,262
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Hyde Park Central School District

SECTION F

**SCHOOL
PROPERTY
TAX REPORT
CARD**

2026-27 Property Tax Report Card

000000 - DISTRICT NAME		
Contact Person:	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)
Telephone Number:		
Total Budgeted Amount, not including Separate Propositions	125,988,823	131,150,274
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	72,258,441	74,366,172
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	72,258,441	74,366,172
F. Permissible Exclusions to the School Tax Levy Limit	1,896,117	1,974,220
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	70,670,021	72,695,952
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	70,362,324	72,391,952
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	307,697	304,000
Public School Enrollment	3,326	3,309
Consumer Price Index		2.63%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, include any carryover from 2025-26 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	28,267,558	26,292,558
Assigned Appropriated Fund Balance	3,234,730	3,234,730
Adjusted Unrestricted Fund Balance	3,385,869	5,246,011
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.89%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year
Capital		To pay the cost of any object or purpose for which bonds may be issued.	12,389,412	12,389,412	
Repair		To pay the cost of repairs to capital improvements or equipment.	119,190	119,190	
Workers' Compensation		To pay for Workers Compensation and benefits.	0	0	
Unemployment Insurance		To pay the cost of reimbursement to the State Unemployment Insurance Fund.	121,340	121,340	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	0	0	
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	0	0	
Insurance		To pay liability, casualty, and other types of uninsured losses.	0	0	
Property Loss		To establish and maintain a program of reserves to cover property loss.	0	0	
Liability		To establish and maintain a program of reserves to cover liability claims incurred.	711,222	711,222	
Tax Certiorari		To establish a reserve fund for tax certiorari settlements	2,342,207	2,342,207	
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.	0	0	
EBALR - Employee Benefit Accrued Liability		For the payment of accrued 'employee benefits' due to employees upon termination of service.	2,663,541	2,663,541	
Retirement Contribution	ERS	To fund employer retirement contributions to the State and Local Employees' Retirement System	6,627,129	5,627,129	Appropriated FB for 26-27 Budget
Other Reserve	TRS		3,293,517	2,318,517	Appropriated FB for 26-27 Budget



Hyde Park Central School District

SECTION G

**SCHOOL
DISTRICT
BUDGET NOTICE**

2026-27 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 125,988,823	\$131,150,274	\$129,876,086										
Increase/Decrease for the 2026-27 School Year		\$5,161,451	\$3,887,264										
Percentage Increase/Decrease in Proposed Budget		4.10 %	3.09%										
Change in the Consumer Price Index		2.63%											
A. Proposed Levy to Support the Total Budgeted Amount	\$72,258,441	\$74,366,172											
B. Levy to Support Library Debt, if Applicable	\$0	\$											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$72,258,441	\$74,366,172	\$										
F. Total Permissible Exclusions	\$1,896,117	\$1,974,220											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$70,670,021	\$72,695,952											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$70,362,324	\$72,391,952											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$307,697	\$304,000											
Administrative Component	\$12,531,881	\$12,825,642	\$12,398,768										
Program Component	\$96,095,481	\$99,626,331	\$99,279,737										
Capital Component	\$17,361,461	\$18,698,301	\$18,197,581										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>If the budget does not pass and goes to contingency, “cost of living” increases would not be allowed. The proposed budget would be cut by approximately \$1,274,188. Since other costs have increased, this could mean cuts in programs and activities, which may include: salary increases for non-union staff, student supplies, equipment purchases, capital projects and other capital expenditures, and non-mandated student programs.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Proposition 2 – School Bus Replacement</td> <td style="text-align: right;">\$1,090,913</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> </tbody> </table>				Description	Amount	Proposition 2 – School Bus Replacement	\$1,090,913		\$		\$		\$
Description	Amount												
Proposition 2 – School Bus Replacement	\$1,090,913												
	\$												
	\$												
	\$												

***NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2026-27 School Year

Estimated Basic STAR Exemption Savings¹

\$720

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Hyde Park Central School District, Dutchess County, New York, will be held at Haviland Middle School in said district on Tuesday, May 20, 2025 between the hours of 6:00am and 8:00pm, prevailing time in the Haviland Middle School, at which time the polls will be opened to vote by voting ballot or machine

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



Hyde Park Central School District

SECTION H

**NEW YORK STATE
SCHOOL
DISTRICT
REPORT
CARD**

SCHOOL DISTRICT PROFILE



Hyde Park Central School District:

- Serves approximately 3,309 students
- Employs 352 certified teachers and professional staff and 287 qualified classified support staff
- 6 school buildings
- General Operating budget proposal of \$131,150,274 for the 2026-2027 school year
- Operates a student transportation fleet which transports approximately 4,010 public, private, parochial, and special education students, 6,053 miles daily and covers a school district area of approximately 71 square miles

HYDE PARK CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	1,384	129.2
	Math	1,378	128.6
	Science	449	139
	Combined	3,211	130.3
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	35	142.9
	Math	35	148.6
	Science	14	142.9
	Combined	84	145.2
Black or African American	ELA	203	107.1
	Math	201	110.4
	Science	69	123.2
	Combined	473	110.9
Hispanic or Latino	ELA	358	126.1
	Math	360	113.8
	Science	122	132.4
	Combined	840	121.7
Multiracial	ELA	103	121.4
	Math	99	124.2
	Science	22	127.3
	Combined	224	123.2
White	ELA	684	137.8
	Math	682	141.3
	Science	222	148.4
	Combined	1,588	140.8

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	103	103.9
	Math	108	105.6
	Science	21	100
	Combined	232	104.3
Students with Disabilities	ELA	308	64.4
	Math	306	73.9
	Science	82	89.6
	Combined	696	71.6
Economically Disadvantaged	ELA	705	111.9
	Math	696	109.2
	Science	211	124.9
	Combined	1,612	112.4

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	1,391	128.5
	Math	1,397	126.9
	Science	490	127.3
	Combined	3,278	127.6
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	35	142.9
	Math	35	148.6
	Science	14	142.9
	Combined	84	145.2
Black or African American	ELA	203	107.1
	Math	201	110.4
	Science	75	113.3
	Combined	479	109.5
Hispanic or Latino	ELA	363	124.4
	Math	367	111.6
	Science	143	112.9
	Combined	873	117.1
Multiracial	ELA	103	121.4
	Math	103	119.4
	Science	28	100
	Combined	234	117.9
White	ELA	693	136
	Math	694	138.9
	Science	231	142.6
	Combined	1,618	138.2

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	103	103.9
	Math	108	105.6
	Science	46	119.6
	Combined	257	107.4
Students with Disabilities	ELA	318	62.4
	Math	319	70.8
	Science	96	76.6
	Combined	733	67.9
Economically Disadvantaged	ELA	707	111.6
	Math	713	106.6
	Science	240	109.8
	Combined	1,660	109.2

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	2,125	102,581	48.3
Asian or Native Hawaiian/Other Pacific Islander	50	2,717	54.3
Black or African American	288	14,916	51.8
Hispanic or Latino	560	25,935	46.3
Multiracial	151	7,809	51.7
White	1,076	51,204	47.6
English Language Learner	168	8,271	49.2
Students with Disabilities	413	18,755	45.4
Economically Disadvantaged	1,061	50,809	47.9

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	91	46%	35%	0.76
Asian or Native Hawaiian/Other Pacific Islander	5	–	–	–
Black or African American	2	–	–	–
Hispanic or Latino	78	45%	31%	0.69
White	6	–	–	–
English Language Learner	91	46%	35%	0.76
Students with Disabilities	22	43%	9%	0.21
Economically Disadvantaged	73	45%	34%	0.76

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	2,007	157	186	647	1,017	200.4
American Indian or Alaska Native	2	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	54	2	8	17	27	202.8
Black or African American	293	23	22	84	164	204.8
Hispanic or Latino	536	58	52	193	233	190.4
Multiracial	139	17	17	45	60	184.9
White	983	55	87	308	533	207.1
English Language Learner	165	11	11	57	86	206.1
Students with Disabilities	441	46	46	163	186	189.8
Economically Disadvantaged	1,057	134	126	355	442	183.6

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	1,514	94.5%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	✓	40	100%
Black or African American	✓	223	96.9%
Hispanic or Latino	✗	395	93.4%
Multiracial	✓	109	95.4%
White	✗	746	93.8%
English Language Learner	✓	73	94.5%
Students with Disabilities	✗	305	90.5%
Economically Disadvantaged	✓	770	94.7%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	1,516	93.7%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	✓	40	97.5%
Black or African American	✓	224	96.4%
Hispanic or Latino	✗	395	92.9%
Multiracial	✗	109	91.7%
White	✗	747	93.3%
English Language Learner	✓	73	94.5%
Students with Disabilities	✗	306	89.5%
Economically Disadvantaged	✗	772	92.6%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 6	—
Grade 7	—

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	259	178.4	145.9
	Math	265	94.7	
	Science	263	182.1	
	Social Studies	261	137.5	
Asian or Native Hawaiian/Other Pacific Islander	ELA	6	191.7	189.2
	Math	6	183.3	
	Science	6	208.3	
	Social Studies	6	175	
Black or African American	ELA	30	165	127.5
	Math	30	80	
	Science	30	165	
	Social Studies	30	105	
Hispanic or Latino	ELA	67	162.7	134.9
	Math	69	82.6	
	Science	69	172.5	
	Social Studies	69	134.1	
Multiracial	ELA	15	156.7	117.3
	Math	15	63.3	
	Science	15	143.3	
	Social Studies	15	113.3	
White	ELA	141	190.4	156.2
	Math	145	103.1	
	Science	143	193.4	
	Social Studies	141	147.2	
English Language Learner	ELA	3	—	—
	Math	3	—	
	Science	3	—	
	Social Studies	3	—	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	39	78.2	61
	Math	41	22	
	Science	41	104.9	
	Social Studies	40	50	
Economically Disadvantaged	ELA	104	163.9	129.3
	Math	109	80.3	
	Science	109	161.9	
	Social Studies	105	118.1	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	269	171.7	141.8
	Math	269	93.3	
	Science	269	178.1	
	Social Studies	269	133.5	
Asian or Native Hawaiian/Other Pacific Islander	ELA	7	164.3	162.1
	Math	7	157.1	
	Science	7	178.6	
	Social Studies	7	150	
Black or African American	ELA	30	165	127.5
	Math	30	80	
	Science	30	165	
	Social Studies	30	105	
Hispanic or Latino	ELA	71	153.5	129.7
	Math	71	80.3	
	Science	71	167.6	
	Social Studies	71	130.3	
Multiracial	ELA	15	156.7	117.3
	Math	15	63.3	
	Science	15	143.3	
	Social Studies	15	113.3	
White	ELA	146	183.9	152.2
	Math	146	102.4	
	Science	146	189.4	
	Social Studies	146	142.1	
English Language Learner	ELA	3	—	—
	Math	3	—	
	Science	3	—	
	Social Studies	3	—	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	45	67.8	54.3
	Math	45	20	
	Science	45	95.6	
	Social Studies	45	44.4	
Economically Disadvantaged	ELA	111	153.6	123.9
	Math	111	78.8	
	Science	111	159	
	Social Studies	111	111.7	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	310	250	80.6%	83.5%
	5-year	276	240	87%	
	6-year	293	243	82.9%	
American Indian or Alaska Native	4-year	1	–	–	–
	5-year	0	–	–	
	6-year	0	–	–	
Asian or Native Hawaiian/Other Pacific Islander	4-year	9	–	–	–
	5-year	8	–	–	
	6-year	7	–	–	
Black or African American	4-year	42	36	85.7%	85.4%
	5-year	43	37	86%	
	6-year	45	38	84.4%	
Hispanic or Latino	4-year	70	55	78.6%	84.1%
	5-year	51	48	94.1%	
	6-year	44	35	79.5%	
Multiracial	4-year	16	–	–	–
	5-year	14	–	–	
	6-year	9	–	–	
White	4-year	172	140	81.4%	82.6%
	5-year	160	135	84.4%	
	6-year	188	154	81.9%	
English Language Learner	4-year	15	–	–	–
	5-year	11	–	–	
	6-year	11	–	–	
Students with Disabilities	4-year	61	34	55.7%	60.7%
	5-year	43	25	58.1%	
	6-year	60	41	68.3%	
Economically Disadvantaged	4-year	168	124	73.8%	76.8%
	5-year	138	113	81.9%	
	6-year	135	101	74.8%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	29	40%	48%	1.20
Asian or Native Hawaiian/Other Pacific Islander	3	–	–	–
Black or African American	1	–	–	–
Hispanic or Latino	22	39%	45%	1.15
White	3	–	–	–
English Language Learner	29	40%	48%	1.20
Students with Disabilities	4	–	–	–
Economically Disadvantaged	25	39%	48%	1.23

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	1,151	165	103	254	629	189.7
American Indian or Alaska Native	1	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	23	1	5	3	14	200
Black or African American	174	29	21	37	87	179.6
Hispanic or Latino	323	42	27	72	182	193.8
Multiracial	62	14	6	16	26	166.1
White	568	79	44	126	319	192.5
English Language Learner	109	15	14	26	54	184.4
Students with Disabilities	202	42	24	39	97	170.5
Economically Disadvantaged	593	122	66	122	283	171.6

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	295	0	158	6	77	1	54	136.4
Asian or Native Hawaiian/Other Pacific Islander	7	0	–	–	–	–	–	–
Black or African American	37	0	17	0	9	0	11	116.2
Hispanic or Latino	75	0	40	4	16	0	15	136
Multiracial	15	0	–	–	–	–	–	–
White	161	0	91	2	44	1	24	142.5
English Language Learner	3	0	–	–	–	–	–	–
Students with Disabilities	51	0	5	2	26	1	18	77.5
Economically Disadvantaged	128	0	57	5	34	0	32	121.5

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	275	98.6%
Asian or Native Hawaiian/Other Pacific Islander	–	6	–
Black or African American	–	35	–
Hispanic or Latino	✓	76	96.1%
Multiracial	–	15	–
White	✓	143	99.3%
English Language Learner	–	4	–
Students with Disabilities	–	34	–
Economically Disadvantaged	✓	113	98.2%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	274	97.1%
Asian or Native Hawaiian/Other Pacific Islander	–	6	–
Black or African American	–	35	–
Hispanic or Latino	✗	75	93.3%
Multiracial	–	15	–
White	✓	143	99.3%
English Language Learner	–	4	–
Students with Disabilities	–	34	–
Economically Disadvantaged	✓	113	96.5%

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	2,022	356	17.6%
American Indian or Alaska Native	2	–	–
Asian or Native Hawaiian/Other Pacific Islander	55	11	20%
Black or African American	297	48	16.2%
Hispanic or Latino	541	115	21.3%
Multiracial	140	35	25%
White	987	145	14.7%
English Language Learner	166	22	13.3%
Students with Disabilities	445	95	21.3%
Economically Disadvantaged	1,070	272	25.4%

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,168	276	23.6%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	24	7	29.2%
Black or African American	179	51	28.5%
Hispanic or Latino	328	72	22%
Multiracial	64	20	31.3%
White	572	126	22%
English Language Learner	113	30	26.5%
Students with Disabilities	206	68	33%
Economically Disadvantaged	605	192	31.7%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	295	241	82%	68	23%	156	53%	17	6%	3	1%	25	8%	0	0%	26	9%
Female	135	114	84%	28	21%	77	57%	9	7%	0	0%	9	7%	0	0%	12	9%
Male	160	127	79%	40	25%	79	49%	8	5%	3	2%	16	10%	0	0%	14	9%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	251	215	86%	68	27%	145	58%	2	1%	0	0%	17	7%	0	0%	19	8%
Students with Disabilities	44	26	59%	0	0%	11	25%	15	34%	3	7%	8	18%	0	0%	7	16%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	7	5	71%	3	43%	2	29%	0	0%	0	0%	2	29%	0	0%	0	0%
Black or African American	37	27	73%	1	3%	24	65%	2	5%	0	0%	3	8%	0	0%	7	19%
Hispanic or Latino	75	59	79%	16	21%	39	52%	4	5%	2	3%	10	13%	0	0%	4	5%
White	161	136	84%	48	30%	79	49%	9	6%	1	1%	10	6%	0	0%	14	9%
Multiracial	15	14	93%	0	0%	12	80%	2	13%	0	0%	0	0%	0	0%	1	7%
Economically Disadvantaged	128	95	74%	17	13%	69	54%	9	7%	3	2%	13	10%	0	0%	17	13%
Not Economically Disadvantaged	167	146	87%	51	31%	87	52%	8	5%	0	0%	12	7%	0	0%	9	5%
English Language Learner	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	295	241	82%	68	23%	156	53%	17	6%	3	1%	25	8%	0	0%	26	9%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	11	5	45%	0	0%	4	36%	1	9%	0	0%	2	18%	0	0%	4	36%
Not Homeless	284	236	83%	68	24%	152	54%	16	6%	3	1%	23	8%	0	0%	22	8%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	295	241	82%	68	23%	156	53%	17	6%	3	1%	25	8%	0	0%	26	9%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	295	241	82%	68	23%	156	53%	17	6%	3	1%	25	8%	0	0%	26	9%

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Hyde Park Central School District

SECTION I

**FINANCIAL
TRANSPARENCY
REPORT**

HYDE PARK CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT



3,310

THIS SCHOOL



N/A

**DISTRICT OR
DISTRICT OF
LOCATION**



\$33,479.16

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	HYDE PARK CSD
» 1. Instruction	\$18,786.66
» 2. Support Services, Pupils	\$1,767.07
» 3. Support Services, Instructional Staff	\$1,864.34

Current Operation Expenditures	HYDE PARK CSD
» 4. Support Services, General Admin	\$480.45
» 5. Support Services, School Admin	\$1,167.16
» 6. Support Services, Operation and Maintenance of Plant	\$2,442.65
» 7. Support Services, Student Transportation	\$2,748.19
» 8. Business/Central/Other Support Services	\$1,420.97
» 9. Food services	\$641.91
» 10. Enterprise operations	\$0.00
» 11. Other	\$0.00
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$2,159.77
13. Total Expenditures	\$33,479.16

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	HYDE PARK CSD
Special Education	\$29,886.56
General Education	\$27,881.08

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	HYDE PARK CSD
1. Charter School Tuition	\$48,026.00
2. Debt Service	\$5,834,514.00
3. Other	\$10,449,174.96
Percent Excluded from Total	13%
Total Expenditures and Exclusions	\$127,147,749.00

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Hyde Park Central School District

SECTION J

**EXEMPTION
REPORTING FOR
TAXING
JURISDICTIONS**

Equalized Total Assessed Value 619,660,131

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	797,600	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	2	524,000	0.08
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	2,400	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	1,070,000	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	873,900	0.14
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	1,085,000	0.18
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	2,553,200	0.41
26050	AGRICULTURAL SOCIETY	RPTL 450	1	646,300	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	208,000	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	35	420,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	25	500,000	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	418,750	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	6	718,900	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	76	18,489,005	2.98
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	859,166	0.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	3,392,340	0.55
41804	PERSONS AGE 65 OR OVER	RPTL 467	9	861,338	0.14
41834	ENHANCED STAR	RPTL 425	106	13,075,850	2.11
41854	BASIC STAR 1999-2000	RPTL 425	186	7,994,280	1.29
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	159,500	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	199,000	0.03
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	2,268,540	0.37
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	12	4,130,048	0.67

Equalized Total Assessed Value 619,660,131

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	62,900	0.01
Total Exemptions Exclusive of System Exemptions:			525	61,310,017	9.89
Total System Exemptions:			0	0	0.00
Totals:			525	61,310,017	9.89

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,408,271,217

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,562,535	0.08
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	1,690,141	0.05
13100	CO - GENERALLY	RPTL 406(1)	6	7,184,507	0.21
13500	TOWN - GENERALLY	RPTL 406(1)	35	15,343,384	0.45
13800	SCHOOL DISTRICT	RPTL 408	7	67,525,633	1.98
13850	BOCES	RPTL 408	1	19,070,141	0.56
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	18	14,692,961	0.43
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	14	62,223,195	1.83
14100	USA - GENERALLY	RPTL 400(1)	34	101,851,781	2.99
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	50,898,873	1.49
19950	MUNICIPAL RAILROAD	RPTL 456	1	845,070	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	477,465	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	29	85,082,205	2.50
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	12	131,753,523	3.87
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	121	3,288,578	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,579,154	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	21	24,075,946	0.71
25400	FRATERNAL ORGANIZATION	RPTL 428	2	1,835,493	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	1,396,902	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	254	3,022,266	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	255	5,009,224	0.15
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	17,606	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	117	3,976,831	0.12
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	479,718	0.01
41400	CLERGY	RPTL 460	3	12,675	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	3,678,984	0.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	536,619	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	169	24,190,235	0.71
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	729,326	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	53	4,322,088	0.13
41834	ENHANCED STAR	RPTL 425	946	108,879,359	3.19

Equalized Total Assessed Value 3,408,271,217

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1,759	72,279,591	2.12
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	531,146	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	702,620	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	1,228,171	0.04
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	48,162,510	1.41
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	7	1,811,701	0.05
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	2,293,182	0.07
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	8,366,064	0.25
Total Exemptions Exclusive of System Exemptions:			3,938	884,647,403	25.96
Total System Exemptions:			0	0	0.00
Totals:			3,938	884,647,403	25.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 266,579,214

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	752,350	0.28
13800	SCHOOL DISTRICT	RPTL 408	1	6,944,895	2.61
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,474,879	0.55
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	708,914	0.27
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	355,754	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,304,700	0.49
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	32,901	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	15	180,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	280,000	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	160,000	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	62	20,779,061	7.79
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	181,896	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	1,143,679	0.43
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	392,776	0.15
41834	ENHANCED STAR	RPTL 425	55	7,267,580	2.73
41854	BASIC STAR 1999-2000	RPTL 425	137	6,417,080	2.41
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	56,726	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	652,810	0.24
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	18,963	0.01
Total Exemptions Exclusive of System Exemptions:			320	49,104,964	18.42
Total System Exemptions:			0	0	0.00
Totals:			320	49,104,964	18.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,589,111,478

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	46,138,764	2.90
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	5	3,671,612	0.23
13100	CO - GENERALLY	RPTL 406(1)	10	93,010,225	5.85
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	4	455,505	0.03
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	42,153,370	2.65
13500	TOWN - GENERALLY	RPTL 406(1)	19	110,260,112	6.94
13800	SCHOOL DISTRICT	RPTL 408	1	4,971,910	0.31
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	1,311,798	0.08
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	12,359,551	0.78
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,396,629	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,020,225	0.06
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	30	274,099,777	17.25
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	9,081,349	0.57
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	98,059,184	6.17
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	8	9,122,753	0.57
26100	VETERANS ORGANIZATION	RPTL 452	2	1,064,045	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	2,449,438	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	98	1,173,539	0.07
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	54	1,078,399	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	36	1,309,901	0.08
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	209,102	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	788,113	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	32	3,671,272	0.23
41804	PERSONS AGE 65 OR OVER	RPTL 467	18	1,021,003	0.06
41805	PERSONS AGE 65 OR OVER	RPTL 467	15	1,457,617	0.09
41834	ENHANCED STAR	RPTL 425	234	26,185,907	1.65
41854	BASIC STAR 1999-2000	RPTL 425	377	15,706,951	0.99
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	111,489	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	5,730	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	41	2,471,911	0.16

Equalized Total Assessed Value 1,589,111,478

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	150	13,898,209	0.87
Total Exemptions Exclusive of System Exemptions:			1,022	766,829,181	48.26
Total System Exemptions:			150	13,898,209	0.87
Totals:			1,172	780,727,390	49.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 11,552,357

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	1	50,000	0.43
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	340,616	2.95
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	346,250	3.00
41834	ENHANCED STAR	RPTL 425	4	452,880	3.92
41854	BASIC STAR 1999-2000	RPTL 425	3	118,350	1.02
Total Exemptions Exclusive of System Exemptions:			10	1,308,096	11.32
Total System Exemptions:			0	0	0.00
Totals:			10	1,308,096	11.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 5,895,174,396

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	49,498,899	0.84
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	5,361,753	0.09
13100	CO - GENERALLY	RPTL 406(1)	16	100,194,732	1.70
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	4	455,505	0.01
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	42,153,370	0.72
13500	TOWN - GENERALLY	RPTL 406(1)	61	126,879,846	2.15
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	2,400	0.00
13800	SCHOOL DISTRICT	RPTL 408	9	79,442,438	1.35
13850	BOCES	RPTL 408	1	19,070,141	0.32
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	21	17,074,759	0.29
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	14	62,223,195	1.06
14100	USA - GENERALLY	RPTL 400(1)	34	101,851,781	1.73
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	63,258,424	1.07
19950	MUNICIPAL RAILROAD	RPTL 456	2	3,241,699	0.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	477,465	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	35	88,451,209	1.50
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	43	406,938,300	6.90
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	130	12,369,927	0.21
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	98,059,184	1.66
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	14	12,410,821	0.21
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	30	26,984,900	0.46
25400	FRATERNAL ORGANIZATION	RPTL 428	2	1,835,493	0.03
26050	AGRICULTURAL SOCIETY	RPTL 450	1	646,300	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	1,064,045	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,304,700	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	4,087,241	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	402	4,795,805	0.08
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	348	6,867,623	0.12
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	17,606	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	169	5,865,482	0.10
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00

Equalized Total Assessed Value 5,895,174,396

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	479,718	0.01
41400	CLERGY	RPTL 460	3	12,675	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	978,002	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	157	44,075,779	0.75
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	1,577,681	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	223	32,743,776	0.56
41804	PERSONS AGE 65 OR OVER	RPTL 467	35	2,611,667	0.04
41805	PERSONS AGE 65 OR OVER	RPTL 467	15	1,457,617	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	57	4,714,864	0.08
41834	ENHANCED STAR	RPTL 425	1,345	155,861,576	2.64
41854	BASIC STAR 1999-2000	RPTL 425	2,462	102,516,252	1.74
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	690,646	0.01
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	814,109	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	1,489,627	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	48,162,510	0.82
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	2,268,540	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	23	6,594,559	0.11
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	2,293,182	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	47	10,919,838	0.19
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	150	13,898,209	0.24
Total Exemptions Exclusive of System Exemptions:			5,815	1,763,199,661	29.91
Total System Exemptions:			150	13,898,209	0.24
Totals:			5,965	1,777,097,870	30.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____