

**2026-2027**

**BUDGET FOR ADOPTION**  
**APRIL 21, 2026**

Blind Brook-Rye UFSD



# 2026-2027 PROPOSED BUDGET

## Superintendent's Budget 2026-2027

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|                     |                     |
|---------------------|---------------------|
| <b>Budget:</b>      | <b>\$63,426,274</b> |
| <b>\$ Increase:</b> | <b>\$2,341,308</b>  |
| <b>% Increase:</b>  | <b>3.83%</b>        |
| <b>CPI:</b>         | <b>2.63%</b>        |

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|                     |                     |
|---------------------|---------------------|
| <b>Tax Levy:</b>    | <b>\$54,995,469</b> |
| <b>\$ Increase:</b> | <b>\$1,388,469</b>  |
| <b>% Increase:</b>  | <b>2.59%</b>        |

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**At the Cap Limit**

## Budget Highlights

- Tax Levy Does Not Exceed Cap
- Core Instructional Programs Maintained
- Continue to Meet the Increased Special Education and Support Services Needs
- Funded Expanded Internal Claims Auditing
- Reallocated a FTE to a split Instructional Coach and AIS position
- Continue replacement cycle on student and staff IT devices
- Implement new Student Information System
- Provide funding for BBHS Commons Furniture
- Add Boys Volleyball Merger Team

# 2026-2027 PROPOSED EXPENDITURES BY FUNCTION

| FUNCTIONAL AREA                  | PROPOSED BUDGET | 25-26 BUDGET | DOLLAR CHANGE | % CHANGE  | 25-26 PROJECTED EXPENDITURES |
|----------------------------------|-----------------|--------------|---------------|-----------|------------------------------|
| BOARD OF EDUCATION               | 72,134          | 73,156       | (1,022)       | -1.40%    | 63,353                       |
| CENTRAL OFFICE                   | 1,308,965       | 1,273,194    | 35,771        | 2.81%     | 1,215,851                    |
| PUBLIC INFO & LEGAL              | 684,198         | 619,946      | 64,252        | 10.36%    | 677,941                      |
| OPERATIONS & MAINTENANCE         | 3,404,238       | 3,196,547    | 207,691       | 6.50%     | 3,584,116                    |
| CENTRAL SERVICES                 | 858,182         | 798,130      | 60,052        | 7.52%     | 696,805                      |
| CURRICULUM DEVELOPMENT           | 387,524         | 350,809      | 36,715        | 10.47%    | 345,579                      |
| SUPERVISION & INSERVICE TRAINING | 1,930,841       | 1,844,151    | 86,690        | 4.70%     | 1,836,142                    |
| INSTRUCTIONAL SERVICES           | 16,691,404      | 16,587,836   | 103,315       | 0.62%     | 15,818,092                   |
| SPECIAL & PUPIL SERVICES         | 8,620,689       | 8,456,363    | 164,326       | 1.94%     | 7,940,315                    |
| LIBRARY & TECHNOLOGY             | 3,151,392       | 2,918,978    | 232,414       | 7.96%     | 2,936,946                    |
| GUIDANCE & HEALTH                | 2,238,793       | 2,159,638    | 79,155        | 3.67%     | 2,189,069                    |
| CO-CURRICULAR & ATHLETICS        | 1,402,398       | 1,304,127    | 98,271        | 7.54%     | 1,322,859                    |
| PUPIL TRANSPORTATION             | 2,622,195       | 2,191,880    | 430,315       | 19.63%    | 2,459,322                    |
| EMPLOYEE BENEFITS                | 14,355,245      | 14,104,181   | 251,064       | 1.78%     | 13,272,141                   |
| DEBT SERVICE                     | 5,159,329       | 5,167,030    | (7,701)       | -0.15%    | 5,162,390                    |
| INTERFUND TRANSFERS              | 539,000         | 39,000       | 500,000       | 1,282.05% | 38,750                       |
| TOTAL EXPENDITURES               | 63,426,274      | 61,084,966   | 2,341,308     | 3.83%     | 59,500,171                   |

# 2026-2027 PROPOSED REVENUE HIGHLIGHTS

| REVENUE SOURCE                  | 26-27 PROPOSED BUDGET | 25-26 BUDGET | BUDGET TO BUDGET | % DIFFERENCE |
|---------------------------------|-----------------------|--------------|------------------|--------------|
| SCHOOL TAX LEVY (includes STAR) | 54,995,469            | 53,607,090   | 1,388,379        | 2.59%        |
| STATE FUNDING:                  |                       |              |                  |              |
| STATE AID                       | 3,955,363             | 4,015,597    | (60,234)         | -1.50%       |
| BOCES AID                       | 1,107,878             | 720,145      | 387,733          | 53.84%       |
| LOCAL NON-PROPERTY REVENUE:     |                       |              |                  |              |
| APPROPRIATED SURPLUS            | 1,249,000             | 1,177,857    | 71,143           | 6.04%        |
| NON-RESIDENT TUITION            | 169,699               | 245,922      | (76,223)         | -30.99%      |
| COUNTY SALES TAX                | 675,000               | 600,000      | 75,000           | 12.50%       |
| EARNED INTEREST                 | 315,000               | 315,000      | -                | 0.00%        |
| MISCELLANEOUS                   | 304,865               | 303,355      | 1,510            | 0.50%        |
| ERS RESERVE                     | 654,000               | 100,000      | 554,000          | 554.00%      |
| TOTAL REVENUE                   | 63,426,274            | 61,084,966   | 2,341,308        | 3.83%        |

# ESTIMATED SCHOOL TAX ON \$1,186,268 HOME - 26-27

|    |                                                                                 |                 |
|----|---------------------------------------------------------------------------------|-----------------|
| 01 | SINGLE FAMILY HOME WITH<br>AVERAGE ASSESSED VALUE<br>(Per Town of Rye Assessor) | • \$1,186,268   |
| 02 | HOMESTEAD<br>TAX RATE                                                           | • \$17.532044   |
| 03 | LESS BASIC<br>STAR EXEMPTION                                                    | • \$1,360 (est) |
| 04 | 2026-2027 SCHOOL TAX<br>ON THIS PROPERTY                                        | • \$19,438      |

# UPCOMING BUDGET DISCUSSION DATES

| DATE         | TOPIC                                         |
|--------------|-----------------------------------------------|
| May 11, 2026 | Public Budget Hearing                         |
| May 19, 2026 | 2026-2027 Budget Vote & Board Member Election |

# BUDGET QUESTION CONTACTS

| TOPIC                                                                                                                                                                          | CONTACT                  | EMAIL                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|
| <ul style="list-style-type: none"><li>• Curriculum &amp; Instruction<ul style="list-style-type: none"><li>• Assessments</li></ul></li><li>• Professional Development</li></ul> | DR. MICHAEL CURTIN       | mcurtin@blindbrook.org    |
| <ul style="list-style-type: none"><li>• Administrative<ul style="list-style-type: none"><li>• Capital</li></ul></li></ul>                                                      | LAURIE BAUM              | lbaum@blindbrook.org      |
| BMPRSS                                                                                                                                                                         | TRACY TAYLOR             | ttaylor@blindbrook.org    |
| Blind Brook Middle School                                                                                                                                                      | SETH HOROWITZ            | shorowitz@blindbrook.org  |
| Blind Brook High School                                                                                                                                                        | MARK GREENWALD           | mgreenwald@blindbrook.org |
| <ul style="list-style-type: none"><li>• Special Services<ul style="list-style-type: none"><li>• Pupil Services</li><li>• Health Services</li></ul></li></ul>                   | ALEX LAFONTAINE-CASABONA | acasabona@blindbrook.org  |
| <ul style="list-style-type: none"><li>• Library<ul style="list-style-type: none"><li>• Technology</li></ul></li></ul>                                                          | CHARLES VON HOLLEN       | cvonhollen@blindbrook.org |
| Interscholastic Athletics                                                                                                                                                      | GREG WARREN              | gwarren@blindbrook.org    |

The background is white with a pattern of light blue question marks of various sizes. Two solid dark blue horizontal bars are positioned on the left and right sides of the image. The word "QUESTIONS" is centered in a bold, dark blue, sans-serif font.

# QUESTIONS